

2007-2012 Bond Program

Bond Projects by Proposition

February 15, 2007
City Council "A" Session

2007-2012 Bond Program Summary

Proposition	Project Amount
Streets, Bridges, and Sidewalks Improvements	\$306,997,413
Drainage Improvements	\$152,051,818
Parks, Recreation, Open Space, and Athletics Improvements	\$79,125,293
Library Improvements	\$11,025,476
Public Health Facilities Improvements	\$800,000
Total:	\$550,000,000

2007-2012 Bond Program

<u>Project Title</u>	<u>Project Amount</u>
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Streets, Bridges, and Sidewalks Improvements

36th Street Extension through Kelly USA (Growden to Duncan)	\$4,000,000
Babcock (Prue Road to Hollyhock)	\$4,137,000
Blanco Road (Hildebrand to Jackson Keller)	\$21,820,000
Bulverde Road (Loop 1604 to Marshall Road)	\$30,306,000
Callaghan Road (Culebra to Commerce)	\$19,560,000
City-wide Bridge Replacement (TxDOT Off-system Bridge Program)	\$19,198,000
De Zavala, Phase I (Babcock to Cogburn)	\$15,760,000
District 4 Area Pedestrian Mobility and Traffic Calming Initiatives	\$450,000
District 6 Area Pedestrian Mobility and Traffic Calming Initiatives	\$706,352
District 7 Area Pedestrian Mobility and Traffic Calming Initiatives	\$240,000
Downtown Transportation Infrastructure Improvements	\$10,681,000
East Lubbock Street (S. Flores to San Pedro Creek)	\$954,000
Fort Sam Transportation Projects	\$4,000,000
Fredericksburg Road Congestion Mitigation	\$10,000,000
Green Street, Phase I (Nagalitos to IH 35)	\$800,000
Hunt Lane (Ingram to Potranco)	\$9,899,000
Jones Maltsberger (Redland to Thousand Oaks)	\$17,362,000
Marbach Road, Phase II A (Military to west of Rawhide)	\$8,082,000
Medical Center Intersection Improvements: Phase IV thru VII	\$17,000,000
Medical Drive at Fredericksburg Road	\$12,160,000
Medina Base Road, Phase I (Loop 410 to 1,900 ft. west of Five Palms)	\$7,081,000
Montezuma Street, Phase I (Zarzamora to San Jacinto)	\$571,000
New Braunfels/Nacogdoches Intersection	\$2,430,000
New Road Construction to be known as Arena Road (IH 35 to Houston Street) and/or Arterial Connector Streets	\$3,000,000

2007-2012 Bond Program

<u>Project Title</u>	<u>Project Amount</u>
Streets, Bridges, and Sidewalks Improvements	
North Hein (WW White - Hein W.) and Hein West (Rice - N. Hein)	\$6,136,000
North New Braunfels Sidewalks	\$614,524
Octavia #63, Phase II Streets	\$4,802,000
Orchard (WW White to W. Hein)	\$3,733,000
Prue Road (Country Dawn to Autumn Bluff)	\$10,204,167
Redland Road (Hwy 281 to 3,600 ft. east of Hwy 281)	\$1,129,000
Reed Road (Culebra to Military)	\$10,871,000
Rivas (Gen. McMullen to Rosabell)	\$8,525,000
Rogers Road Extension	\$1,600,000
St. Cloud Pedestrian Improvement (Woodlawn to Babcock)	\$1,450,000
Starcrest/410 Right of Way Acquisition	\$60,000
Stone Oak Parkway (U.S. 281 to Bulverde Road)	\$1,490,000
Tesla (Culebra to Mayberry)	\$3,801,000
Wallace (26th to Inca)	\$2,386,000
Walters Street (E. Houston to Paso Hondo)	\$2,460,000
Walters Street (IH 35 N to Fort Sam Main Gate)	\$4,000,000
West Military (Marbach to Westfield) Curbs and Sidewalks	\$968,370
Wurzbach Parkway and/or Arterial Connector Streets	\$12,570,000
Zarzamora #83A, Phase II (Hutchins to Gillette)	\$10,000,000
Total:	\$306,997,413

2007-2012 Bond Program

<u>Project Title</u>	<u>Project Amount</u>
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Drainage Improvements

Alamo Farmstead Area Drainage - Rochelle (Ambush to Whitby)	\$2,051,818
Ave Maria Outfall (Ave Maria to Burwood)	\$1,036,000
Broadway Corridor, Phase III A (Carnahan to 150 ft. north of Davis Road)	\$9,000,000
Catalpa - Pershing Bridge Modifications	\$3,000,000
Commercial Tributary, Phase II (Petaluma to IH 35)	\$15,611,000
Culebra 58F, Phase II B (Laven to upstream of Culebra)	\$10,687,000
Culebra Creek Regional Storm Water Facility at 1604, Phase I - Construction Only (Northeast corner of 1604 and Culebra Road)	\$5,140,000
Fort Sam Houston Drainage	\$6,261,000
Goliad Road, Phase II (Lasses to Pecan Valley)	\$12,175,000
Goliad/IH 37 Outfall (Channel from Goliad to across IH 37)	\$7,822,000
Guilbeau Road Drainage Improvements, Phase II (Mystic Park to 800 ft. east of Mystic Park)	\$1,273,000
High Water Detection/Early Flood Warning System Expansion	\$1,000,000
Indian Creek Channel Improvements (Five Palms to Godek)	\$1,900,000
Kentwood Manor Area Drainage, Phase I	\$5,000,000
Marbach Drainage, Phase II A (Military to west of Rawhide)	\$4,430,000
Midcrest Detention (Providian Parking Lot NW Corner Midcrest & Creek)	\$7,577,000
Oak Glen/Haskin Low Water Crossing, Phase I (Cave Lane to Oak Glen)	\$1,821,000
Octavia #63, Phase II	\$7,198,000
RipRap 69, Phase II C Part 4 (Southcross (Commercial to Marney))	\$7,515,000
RipRap 69, Phase II D - Channel	\$6,062,000
Skyline Area Drainage, Phase I A (Skyline, Middle, Cisco)	\$6,098,000
Upper Leon Creek Regional Storm Water Facility Right of Way Acquisition	\$3,156,000

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Drainage Improvements

Valley Forge Drainage System (Crown Point to Drainage Channel)	\$1,129,000
Westwood Village Drainage (Pinn to Old Highway 90)	\$3,080,000
WW White Area Streets, Phase II	\$9,089,000
Zarzamora Drainage #39, Phase I (Zarzamora (Winnipeg to Humble) and Winnipeg (Zarzamora to Jennings))	\$12,940,000
Total:	\$152,051,818

2007-2012 Bond Program

<u>Project Title</u>	<u>Project Amount</u>
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Parks, Recreation, Open Space, and Athletics Improvements

Apache Park - Pavilion	\$150,000
Arnold Park	\$550,000
Avenida Guadalupe Complex	\$150,000
Botanical Gardens	\$600,000
Claude Black Community Center	\$200,000
Collins Garden Park - Lighting and Amenities	\$275,000
Concepcion Park Pool	\$350,000
Culebra Creek Park Land Acquisition and/or Park	\$1,393,490
Denver Heights Park	\$60,000
Ella Austin Community Center	\$500,000
Elmendorf Lake Park	\$500,000
Fairchild Park Pool Facility	\$500,000
Flores Park Pool	\$500,000
French Creek Park	\$58,182
Gateway Terrace Park	\$100,000
George Gervin Academy Wellness and Fitness Center Facility	\$500,000
Golden Community Park	\$150,000
Guadalupe Theater	\$500,000
Harlandale Park Group Pavilion	\$100,000
Hausman Park	\$500,000
HemisFair Park	\$2,000,000
Heritage Neighborhood Pool	\$950,000
Hillside Acres Community Gardens	\$200,000
Ingram Hills Park	\$100,000
Japanese Tea Gardens	\$500,000

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<u>Project Title</u>	<u>Project Amount</u>
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Parks, Recreation, Open Space, and Athletics Improvements

Joe Ward Park	\$350,000
Kingsborough School Walking Track Lighting	\$200,000
Lackland Terrace Park and Skate Facility	\$350,000
Land Acquisition and Park Development in Council District 8 and/or 9	\$2,666,833
Lockwood Park Gymnasium	\$100,000
M.L. King Park	\$250,000
Magik Children's Theater	\$100,000
Market Square	\$1,140,000
Market Square El Mercado Building	\$850,000
McAllister Park	\$100,000
Medina Base Road Park	\$200,000
Miller's Pond Park	\$100,000
Mission del Lago Area Park Development	\$200,000
Mitchell Lake Wetlands Conservation & Education Center Facility	\$125,000
Monterrey Park	\$100,000
Nani Falcone Skate Park	\$400,000
Northampton Park	\$300,000
Northeast Area Recreational Facility	\$4,000,000
Officer John R. Wheeler Park (Chestnut Springs Park)	\$500,000
Oscar Perez Park	\$300,000
Palo Alto College Soccer Field	\$200,000
Palo Alto Terrace Park	\$100,000
Pearsall Park	\$1,000,000
Pershing Park	\$100,000
Rainbow Hills Park	\$550,000

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Parks, Recreation, Open Space, and Athletics Improvements

Regional Sportsplex and Special Needs Park	\$6,200,000
RiverWalk	\$500,000
Roosevelt Park - Playground	\$225,000
Rosedale Park - Skate park and other	\$400,000
Southside Lions Park lake area and amenities	\$550,000
Spanish Governor's Palace	\$775,000
Spicewood Park	\$100,000
Stablewood Park	\$250,000
Sunrise Park	\$200,000
Sunset Hills Basketball Court	\$200,000
Swimming Facilities Improvements (City Council District 7)	\$1,600,000
Tom Slick Park	\$706,788
University of Texas at San Antonio Athletics Fields and Facilities	\$5,550,000
Villa Coronado Park and Community Center	\$250,000
Vista Verde Park	\$250,000
Voelcker Property Park Acquisition and Development	\$33,525,000
Westside YMCA - Building renovations	\$525,000
Witte Museum	\$1,250,000
Woodlawn Lake Park - Pedestrian Bridge and Playground	\$400,000
Total:	\$79,125,293

2007-2012 Bond Program

<u>Project Title</u>	<u>Project Amount</u>
Library Improvements	
Bazan Branch Library	\$375,000
Collins Garden Branch Library	\$400,000
Cortez Branch Library	\$300,000
District 3 New Branch Library	\$4,175,000
District 9 New Branch Library	\$3,000,000
Fine Arts Public Library Facility	\$1,100,000
Johnston Branch Library	\$300,000
McCreless Branch Library	\$450,000
Memorial Branch Library	\$300,000
Oakwell Branch Library	\$325,476
Pan American Branch Library	\$300,000
Total:	\$11,025,476

2007-2012 Bond Program

Project Title	Project Amount
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Public Health Facilities Improvements

CentroMed Clinic	\$550,000
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CommuniCare Health Center	\$250,000
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Total:	\$800,000
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Total Bond Projects:	\$550,000,000
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