

CITY OF SAN ANTONIO

COMMUNITY BOND COMMITTEES'

REPORT

& RECOMMENDATIONS



STREETS



DRAINAGE



PARKS



COMMUNITY

PRESENTED TO CITY COUNCIL JANUARY 31, 2007

The City's 2007-2012 Bond Program proposes \$550 million in streets and sidewalks improvements, drainage improvements, park improvements and community initiatives. It can be achieved without an increase in the City's property tax rate. The program is scheduled for voter consideration on May 12, 2007.

Four Community Bond Committees were created to obtain community input and analyze potential projects to be included in the program. Residents attended community bond meetings and participated in the discussion of proposed projects.

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Transmittal Letter

TO: THE HONORABLE MAYOR PHIL HARDBERGER AND HONORABLE MEMBERS OF SAN ANTONIO CITY COUNCIL

On behalf of the 128 members of the Community Bond Committees, we are pleased to present to you recommendations for projects and investments totaling \$550 million for your consideration to submit to the voters in the May 12, 2007 General Election.

Each of the four Committees have made their best effort to provide the Mayor and City Council a carefully considered recommendation for a bond program that meets critical current City infrastructure needs while positioning San Antonio for future growth. We have been mindful of the charge under which the Committees were created, the fiscal realities under which the City operates, and the desires and visions of over 500 citizens who have attended and participated in our process. Our recommendations are consistent with your adopted Project Selection Criteria Guide and support an infrastructure improvements plan having a City-wide impact.

Our Bond Committee Meetings have provided an occasion for many in our community to express and discuss the important issues and opportunities facing this great City. We have heard first-hand the tremendous needs that face our community and have experienced the struggle in making tough decisions.

We could not have begun to make a positive contribution without the expert and dedicated assistance of City staff within the Office of Management & Budget, the Public Works, Parks & Recreation, Communications & Public Affairs Departments, and the City Manager's Office. These resources consistently have been helpful and forthright in providing the Community Bond Committees and its subcommittees with the information we have needed to make valued assessments of the hundreds of various proposed projects.

Our following report details the Community Bond Process and our recommended projects. Additional information on both subjects can be found on the City's web site (www.sanantonio.gov/2007bond) within the Bond Program pages. Please do not hesitate to contact us to discuss the process and recommendations and to address any questions or concerns you may have.

In closing, we want to thank you for providing us the opportunity to serve on the Community Bond Committees. Through our community input process, we believe we have developed recommendations that will benefit the citizens of San Antonio.

2007-2012 BOND COMMITTEE CHAIRPERSONS

Darryl Byrd
Streets & Sidewalks

Terrell McCombs
Streets & Sidewalks

Jim Greenwood
Drainage

Manny Pelaez
Drainage

Bonnie Conner
Parks

Doug McMurry
Parks

Aurora Ortega-Geis
Community Initiatives

Ramiro Cavazos
Community Initiatives

The Community Bond Committee Process

In November 2006, San Antonio City Council authorized the creation of four (4) Community Bond Committees for a limited duration to serve in an advisory capacity with the responsibility of recommending to the City Council capital improvement projects to consider for possible inclusion within the proposed 2007–2012 Bond Program. The four (4) Community Bond Committees created were as follows:

STREETS & SIDEWALKS COMMITTEE



DRAINAGE COMMITTEE



PARKS COMMITTEE

Each Committee had three (3) citizen appointments per City Council District and two (2) citizen appointments by the Mayor serving as Co-Chairs of the Committee for a total of 32 citizen representatives per Committee. The eight (8) Co-Chairs served as the Bond Committee Executive Team. These committees met throughout December 2006 and January 2007. Their charge has been to serve the City Council in an advisory capacity by recommending capital improvement projects for possible inclusion within the proposed 2007-2012 Bond Program. During the past two months, the committees heard testimony

COMMUNITY INITIATIVES COMMITTEE

and received presentations both from City staff as well as from community advocates.

By bringing together a diverse group of individuals with varied backgrounds and experiences from across the City of San Antonio, the Community Bond Committees were able to critically evaluate and propose a prioritized list of projects for the 2007–2012 Bond Program.

Each Committee was assigned several City of San Antonio staff members to serve as a resource. These individuals include staff from the City Manager's Office, the Office

Community Bond Committee Process

of Management & Budget and staff from the Public Works Department and Parks & Recreation Department with subject matter expertise in their respective areas.

In the bond committees' initial meeting, City Staff presented to the committee their roles and responsibilities, the bond's financial plan, the status of previous bond issues, as well as the importance of the Open Meetings Act. The charge for each committee was also presented as follows:

Streets & Sidewalks:

Review and recommend projects to construct or improve streets and street construct or improve streets and street amenities, sidewalks, and multimodal amenities, sidewalks, and multimodal facilities in coordination with established facilities in coordination with established transportation plans of the City and other transportation plans of the City and other Agencies.

Drainage:

Review and recommend projects to improve or develop storm drainage systems. These improvements include detention basins, systems to include detention basins, channels, elimination of low water channels, elimination of low water crossings, other drainage projects in crossings, and drainage projects in coordination with the Bexar Regional Watershed Management Program.

Parks:

Review and recommend projects that acquire, develop, or renovate parks and park facilities and amenities, swimming pools, Community Centers, Recreation and Gymnasium facilities, ball fields lighting, trails, and open space in coordination with established Parks and Recreation System Strategic Plan.

Community Initiatives:

Review and recommend projects that enhance community infrastructure to include streets and sidewalks, drainage facilities, parks, library and community facilities, and public safety facilities.

There were a total of 15 Bond Committee meetings that spanned a combined total of just under 40 hours of meeting time. Each meeting was open to the public. The public was encouraged to attend and speak at each meeting. The Community Bond Committees' schedule was posted on City Hall public notice boards, on the City's government access channel 21, and on the City's internet. Notices were also advertised in the San Antonio Express News and La Prensa (in Spanish) on Sunday, December 10, January 7, January 14 and January 21 to increase community awareness of the Community Bond Committees and their schedule. Additionally, on behalf of the Committees, the City distributed 368 letters to City registered Neighborhood Associations and Community Organizations providing information on the proposed Bond Program

All of the meetings were held at the Development and Business Service Center at 1901 South Alamo (with the exception of the

Community Bond Committee Process

Drainage Roving Worksession on January 6, 2007) on the following dates and times:

2007-2012 COMMUNITY BOND COMMITTEE SCHEDULE OF PUBLIC MEETINGS

Streets & Sidewalks

- December 12 & 19, 2006, 5:00 p.m.
- January 9 & 23, 2007, 5:00 p.m.

Drainage

- December 11, 2006, 5:30 p.m.
- January 6, 2006, 8:00 a.m.
- January 10, 2007, 5:30 p.m.
- January 19, 2007, 5:00 p.m.

Parks

- December 18, 2006, 5:00 p.m.
- January 8, 2007, 5:30 p.m.
- January 22, 2007, 5:00 p.m.

Community Initiatives

- December 13, 2006, 4:00 p.m.
- January 8, 18, & 25 2007, 3:00 p.m.

During these 15 Community Bond Committee meetings, a combined total of more than 500 citizens attended and close to 170 addressed the Committees during the “Citizens to be Heard” portion of the meetings. The Community Bond Committee members rose close to 185 questions during the meetings. Many were answered by the Co-Chairs or City staff; however, approximately 50 questions required answers in the form of detailed follow-up material by City staff. Additionally, the Drainage Committee requested a roving work session for the purpose of viewing City Staff recommended drainage project sites, receiving City Staff presentations and gathering information regarding these drainage projects proposed for consideration in the Bond Program. This bus tour took place on Saturday January 6, 2007 from 8:00

a.m. to 2:00 pm. The Committee visited and evaluated 17 drainage projects.

All bond committee proceedings and the information presented during scheduled meeting was made available on the City’s website (www.sanantonio.gov/2007bond/). A sample of the information presented online includes meeting agendas, meeting minutes, City staff and committee member/citizen presentations, as well as committee member guidelines and follow-up material requested by the committee. The website now also includes each Committee’s adopted recommendation.

Similar to the Citizen Budget Input Dropbox used for the development of the City’s FY 2007 Operating Budget, the Community Bond Committee Suggestion Box (CBC) was also made available online to citizens and committee members to offer project proposals and suggest ideas for infrastructure improvements. The Community Bond Committees received a combined total of 54 projects suggestions through the CBC Suggestion Box. These were forwarded to the appropriate committee for their review and consideration.

The Proposed 2007–2012 Bond Program is currently scheduled to be presented for a vote by the citizens on May 12, 2007 within the General Election. The amount of the Bond Program is proposed to be \$550 million. There is no projected increase in the City’s Ad Valorem Tax Rate to support the Bond Program. The following outlines the proposed distribution of the Bond Program as approved by City Council. The Community Initiatives infrastructure improvement projects will eventually filter into the Streets & Sidewalks, Drainage Improvements and Parks Propositions and/or other proposi-

Community Bond Committee Process

tions depending upon final project selection for the Bond Program by the City Council.

BOND COMMITTEE ALLOCATION AMOUNTS

Streets and Sidewalks	\$300,000,000
Drainage Improvements	\$150,000,000
Parks	\$50,000,000
Community Initiatives	
Infrastructure Improvements	\$50,000,000
Total Proposed Bond Program	\$550,000,000

The Community Bond Committees used the City Council approved “Top Ten” Project Selection Guide as an aide in evaluating, prioritizing and recommending projects. This guide was ranked collectively by the City Council for use by the four Community Bond Committees and the City Council in recommending projects for the Bond Program. The following is a detailed description of each criterion.

Adopted City Council Criteria For 2007—2012 City-Wide Bond Program Project Selection

1. Bond project will benefit City ongoing efforts to coordinate and collaborate infrastructure improvement projects' timing with scheduled infrastructure improvements plans of other Agencies including San Antonio Water System (SAWS), BexarMet, San Antonio River Authority (SARA), City Public Service (CPS) Energy, VIA Transit Authority, Bexar County, TxDOT, and Federal Funding.
2. Bond project will improve connectivity between existing neighborhoods, streets, sidewalks, drainage systems or other networks.
3. Bond project will leverage other Governmental Agency dollars for infrastructure improvements. For example, City Bond funds leverage funding from Bexar County, Texas Department of Transportation (TxDOT), or a School District.
4. Bond project will complete ongoing phased infrastructure improvement project.
5. Bond project will support street infrastructure improvements that first focus on arterial streets (between 15,000 and 30,000 vehicles per day) and then collector streets (3,000 to 5,000 vehicles per day) as opposed to local streets (less than 3,000 vehicles per day). Local streets will be improved with the City's Annual Street Maintenance Program.
6. Bond project will support infrastructure improvements within Loop 410 boundaries or other established boundaries—to include economic generator areas—having dated infrastructure.
7. Bond project will support rough proportionality throughout the City.
8. Bond project will improve public safety and private property, public health, and public welfare.
9. Bond project will support identified needs or specific identified projects within one or more City of San Antonio City Council approved Strategic Planning Documents.
10. Bond project will support infrastructure requirements within the Americans with Disability Act (ADA).

Most of the project cost estimates in the following Bond Committees recommendations' have come from the appropriate City Department to include the Public Works and Parks & Recreation Departments. All streets and sidewalks and drainage projects included within the Committee's recommendations were evaluated by a consulting firm retained by the City to develop detailed project scopes and estimates. By utilizing this methodology, a more probable project costing has been developed for each project recommended in this document. In addition to the design issues, factors such as environmental issues, design enhancements, right of way acquisition, inflation and contingency were also considered for each project. Also, the project approach for each candidate only considered those

Community Bond Committee Process

designs that would result in at least a 20 year life expectancy to ensure that the project would provide usefulness throughout the life of the bond program.

The Community Bond Committees also considered resulting annual recurring maintenance and operating impact costs associated with potential bond projects. These costs, when appropriate have been included as a separate expenditure variable within the final recommendations of the Bond Committees, in particular, the recommendations of the Community Initiatives and Parks Bond Committees.

Bond Committee Recommendations

Following City staff presentations at initial Bond Committee meetings, each committee made proposals and amendments to the original professional recommendation based largely on public input and City staff follow-up material. Each committee arrived at their recommendation by voting on a listing of bond projects and amendments brought forward to the entire committee.

The Streets & Sidewalks Committee used professional recommendations submitted by City staff as a baseline for initiating their recommendations. Following deliberation of the City staff recommendations, amendments were proposed by various committee members during each of the Committee's meetings including the final meeting. During the final meeting, four amendments to the staff recommendation were made, of which three were passed and approved with two passing unanimously. **A total of 33 projects are being recommended by the Streets & Sidewalks Committee.**

The project approval process of the Drainage Bond Committee progressed similarly to that of the Streets & Sidewalks Committee. Upon approval of City staff's original recommendation, five motions to amend the professional recommendation were made by the Committee, of which three passed with two passing unanimously. **A total of 25 projects are being recommended by the Drainage Committee.**

The Parks Committee also used professional recommendations submitted by City staff but ultimately recommended more funding for park system improvements rather than for new park development. In the concluding meeting, Committee members evaluated five different proposals totaling \$50 million. Ultimately one of the five proposals was approved by the Committee receiving a slight majority of votes from those present. **A total of 22 projects are being recommended by the Parks Committee.**

The Community Initiatives Committee used different meeting and analysis methods customizing their work toward each City Council Districts needs. The Community Initiatives Committee obtained input from City Council appointed Community Initiatives Subcommittee Members. During the Committee's concluding meeting, one motion was made to amend the final committee recommendations which passed unanimously. **A total of 72 projects are being recommended by the Community Initiatives Bond Committee.**

The following pages of this Report include each of the four Community Bond Committee's recommendations. First presented is a listing of projects by Committee with estimated costs, and where appropriate, resulting operating and maintenance impact costs analy-

Community Bond Committee Process

sis. Next is more detailed information for each recommended project including a project picture, map, scope of work, project cost estimate and other pertinent information. A total of 152 projects are being recommended for inclusion in the 2007-2012 Bond Program.

The following Report includes four maps that show the location of the recommended bond projects. This includes individual map points for projects recommended by the Street & Sidewalks, Drainage, and Parks Committees. The fourth map includes an identifying point for these three Committees' project recommendations within one map.

Within the Community Initiatives Recommendations, two additional reports are included in the Report along with the Summary Listing of Projects. These two reports summarize the Committee's recommendations by six identified program areas while the second report summarizes the funding recommendations made for five particular projects including, for instance, the UTSA Athletic Park.

For a complete listing of all 128 Community Bond Committee Members, refer to the Report's Appendix. There you will also find a compilation of all 15 Committee Meeting Agendas and the City Council District Allocation Analysis Report that has been updated to reflect the Committees' recommendations within this Report.

Each of the four Committees have made their best effort to provide the Mayor and City Council a carefully considered recommendation for a bond program that meets critical current City infrastructure needs while positioning San Antonio for future growth. We have been mindful of the charge under which the Com-

mittees were created, the fiscal realities under which the City operates, and the desires and visions over 500 citizens who have participated in our process. Our recommendations are consistent with your adopted Project Selection Criteria Guide and support an infrastructure improvements plan having a City-wide impact.

Our Bond Committee Meetings have provided an occasion for many in our community to express and discuss the important issues and opportunities facing this great City. We have heard first-hand the tremendous needs that face our community and have experienced the struggle in making tough decisions.

In closing, we again want to thank you for providing us the opportunity to serve on the Community Bond Committees. Through our community input process, we believe we have developed recommendations that will benefit the citizens of San Antonio.

Streets & Sidewalks
Community Bond Committee

2007-2012
BOND
PROGRAM

STREETS & SIDEWALKS
PROJECT
RECOMMENDATIONS

SUMMARY LISTING OF PROJECTS

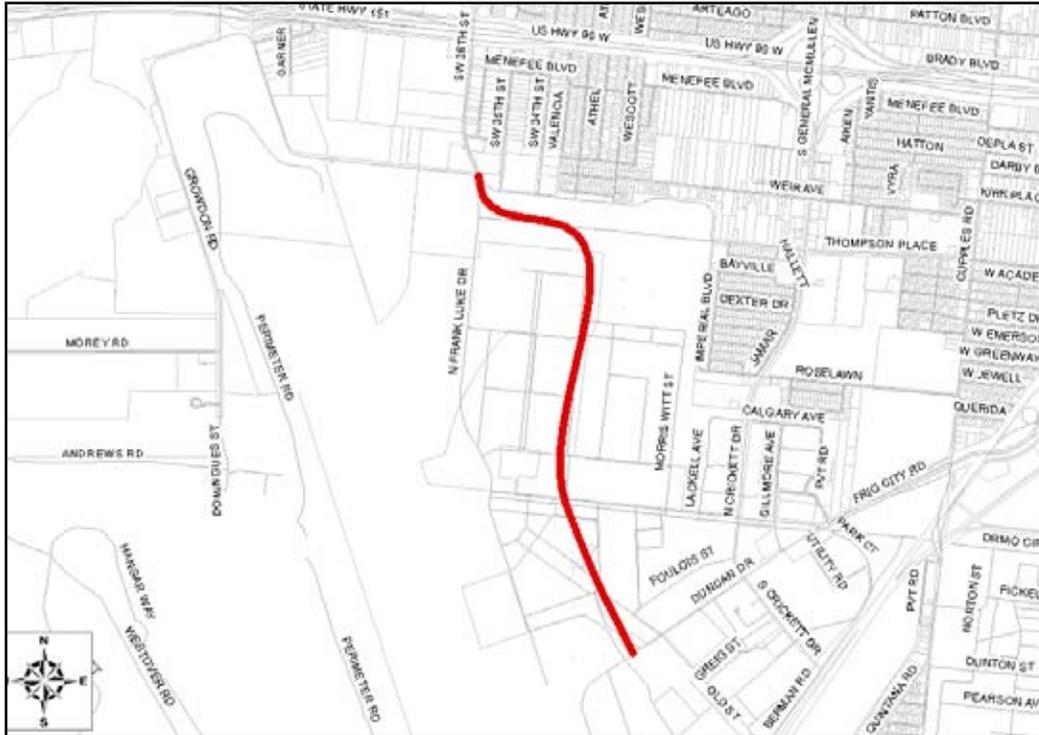
Streets And Sidewalks Committee Project Recommendations

Project Name	Cost Estimate
36th Street Extension through Kelly USA (Growden to Duncan)	\$4,000,000
Babcock (Prue Road to Hollyhock)	\$4,137,000
Blanco Road (Hildebrand to Jackson Keller)	\$21,820,000
Bridge Replacement (TxDOT Off-system Bridge Program)	\$19,198,000
Bulverde Road (Loop 1604 to Evans)	\$30,000,000
Bulverde Road (Evans to Marshall Road)	\$306,000
Callaghan, Phase I (Culebra to Greyrock)	\$13,560,000
Callaghan, Phase II (Greyrock to Commerce)	\$6,000,000
De Zavala (UPRR tracks to Lockhill Selma)	\$11,621,000
De Zavala Phase I (Babcock to Cogburn)	\$15,760,000
Downtown Transportation Infrastructure Improvements	\$10,681,000
Fort Sam Transportation Projects	\$4,000,000
Fredericksburg Road Congestion Mitigation	\$10,000,000
Glenoak (WW White to Semlinger)	\$5,460,000
Hunt Lane (Ingram to Potranco)	\$9,899,000
Jones Maltsberger (Redland to Thousand Oaks)	\$17,362,000
Marbach Road Phase II A (Military to West of Rawhide)	\$8,082,000
Marbach Road Phase II B (West of Rawhide to Loop 410)	\$10,871,000
Medical Center Intersection Improvements: Phase IV thru VII	\$17,000,000
Medical Drive at Fredericksburg Road	\$12,160,000
Medina Base Road Phase I (Loop 410 to 1,900 ft. west of Five Palms)	\$7,081,000
New Braunfels/Nacogdoches Intersection	\$2,430,000
North Hein (WW White - Hein West) and Hein West (Rice - N Hein)	\$6,136,000
Octavia #63 Phase II Streets	\$4,802,000
Orchard (WW White to W. Hein)	\$3,733,000
Redland Road (Hwy 281 to 3,600 ft. east of Hwy 281)	\$1,129,000
Rivas (Gen. McMullen to Rosabell)	\$8,525,000
Stone Oak Parkway (U.S. 281 to Bulverde Road)	\$1,490,000
Tesla (Culebra to Mayberry)	\$3,801,000
Wallace (26th to Inca)	\$2,386,000
Walters Street (IH 35 N to Fort Sam Main Gate)	\$4,000,000
Wurzbach Connectivity (Medical Center to IH 35)	\$12,570,000
Zarzamora #83A Phase II (Hutchins to Gillette)	\$10,000,000

TOTAL STREETS AND SIDEWALKS BOND PROJECTS: \$300,000,000

DETAILED PROJECT INFORMATION

36th Street Extension through Kelly USA (Growden to Duncan)



This project is 1.9 miles in length and will link Kelly USA to major thoroughfares, providing easy ingress and egress to and from Kelly USA and will also make approximately 250 acres of Kelly USA property accessible to the 11,500 foot runway. This is a 80/20 share partnered with TxDOT.

Total Cost \$20,000,000

City Share \$4,000,000

Funds received to date: \$2,980,000

Previous/Current Projects: Phase I - Intersection of Highway 90 and 36th Street - Completion Date: 06/05.
Phase II - 36th Street (U.S. 90 to Growden) - Completion Date: 01/08.



Project Number: 1514

Project Costs: \$4,000,000

Street Type: Arterial

Drainage Type: Local

Drainage Area: 208 Acres

Street Capacity: Yes

Street Preservation: Yes

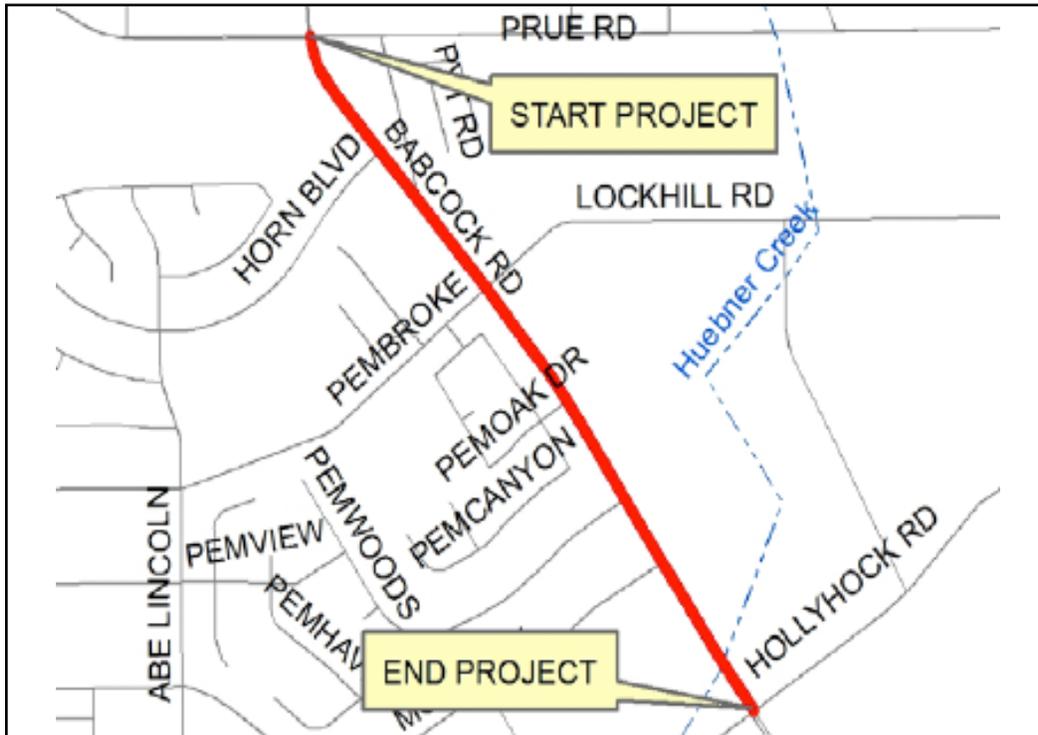
MultiModal: Yes

Avg Daily Traffic: 12,500 Vehicles/Day

DETAILED PROJECT INFORMATION

Babcock

(Prue Road to Hollyhock)



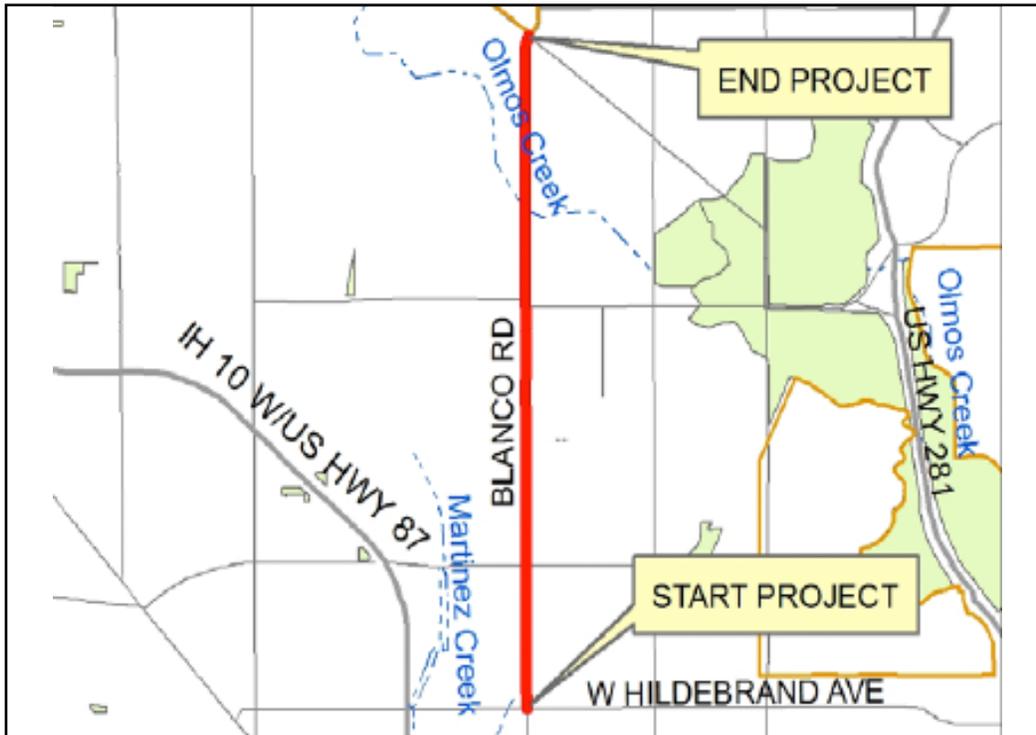
This project improves the street with sidewalks, drainage, driveway approaches and necessary signal modifications



- Project Number: 1590
- Project Costs: \$4,137,000
- Street Type: Arterial
- Drainage Type: Regional
- Drainage Area: 3.04 SQ Miles
- Street Capacity: No
- Street Preservation: Yes
- MultiModal: Yes
- Avg Daily Traffic: 34,930 Vehicles/Day

DETAILED PROJECT INFORMATION

Blanco Road (Hildebrand to Jackson Keller)



Blanco Road (Hildebrand to Jackson Keller) This project reconstructs and widens street with curbs, sidewalks, driveway approaches, necessary signal modifications/improvements, turn lanes at major intersections and necessary drainage. This project will be a 75-25 cost share with the MPO.

Total cost \$29.640 M COSA cost \$21.82 M



Project Number: 1382

Project Costs: \$21,820,000

Street Type: Arterial

Drainage Type: Local

Drainage Area: 162 Acres

Street Capacity: Yes

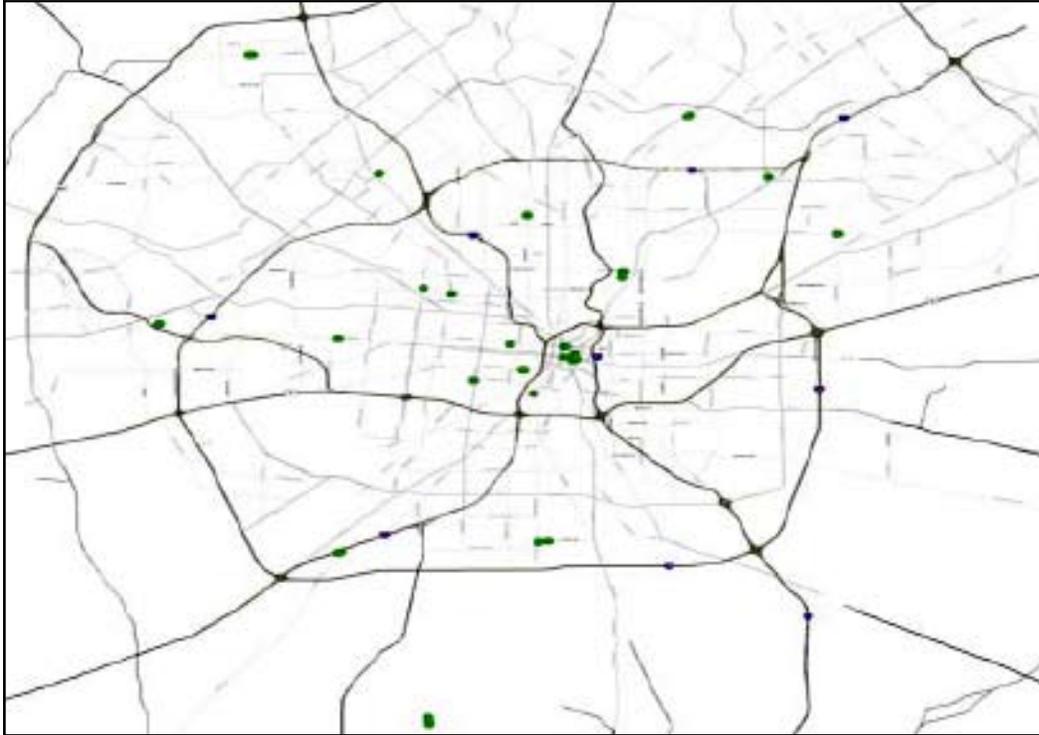
Street Preservation: Yes

MultiModal: Yes

Avg Daily Traffic: 18,020 Vehicles/Day

DETAILED PROJECT INFORMATION

Bridge Replacement (TxDOT Off-system Bridge Program)



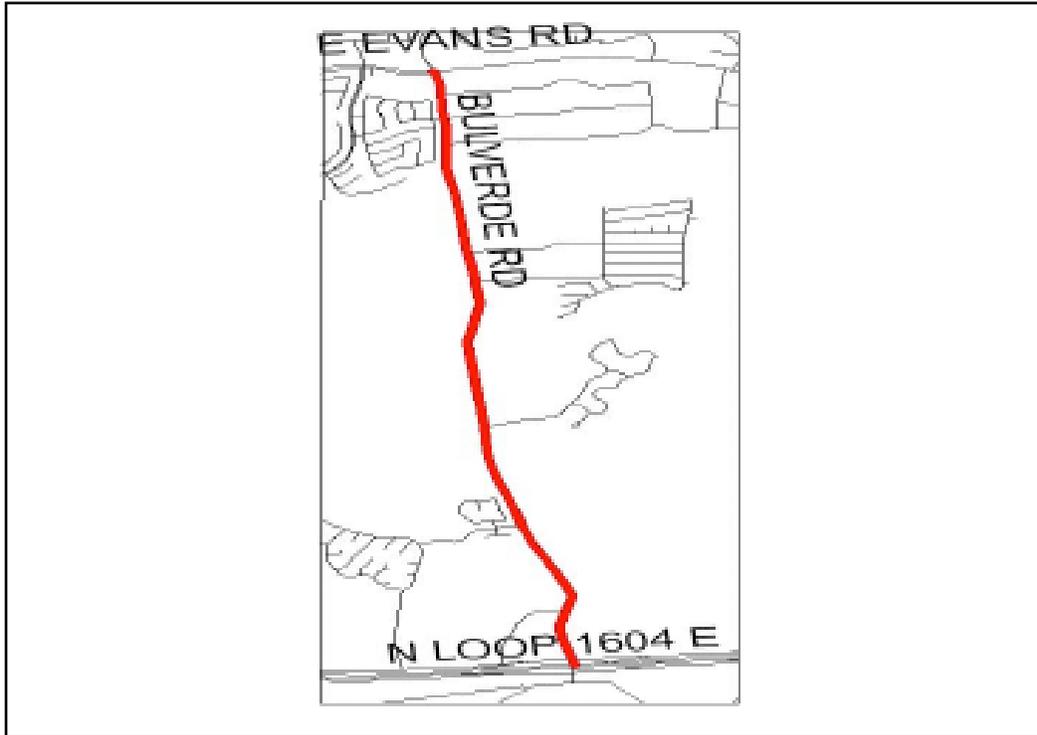
This program will replace the existing offsystem deficient bridges, which have been deteriorated and do not meet traffic load requirements. Cost sharing will be as follows TxDOT will pay 90% Bridge Replacement of the same size hydraulically. COSA will match with a 10% match to be offset using our future Drainage Bridge Projects. COSA will pay for larger structural hydraulic capacity, ROW, utility adjustments, environmental, and construction outside of the 150' transition.



Project Number: 1685
Project Costs: \$19,198,000
Street Type: Various
Drainage Type: Various
Drainage Area: N/A
Street Capacity: No
Street Preservation: Yes
MultiModal: Yes
Avg Daily Traffic: Various

DETAILED PROJECT INFORMATION

Bulverde Road (Loop 1604 to Evans)



This project reconstructs and widens Bulverde Road with curbs, sidewalks, driveway approaches, necessary signal modifications/improvements and necessary drainage. The project includes the installation of bike facilities.



Project Number: 1291

Project Costs: \$30,000,000

Street Type: Arterial

Drainage Type: Local

Drainage Area: 358 Acres

Street Capacity: Yes

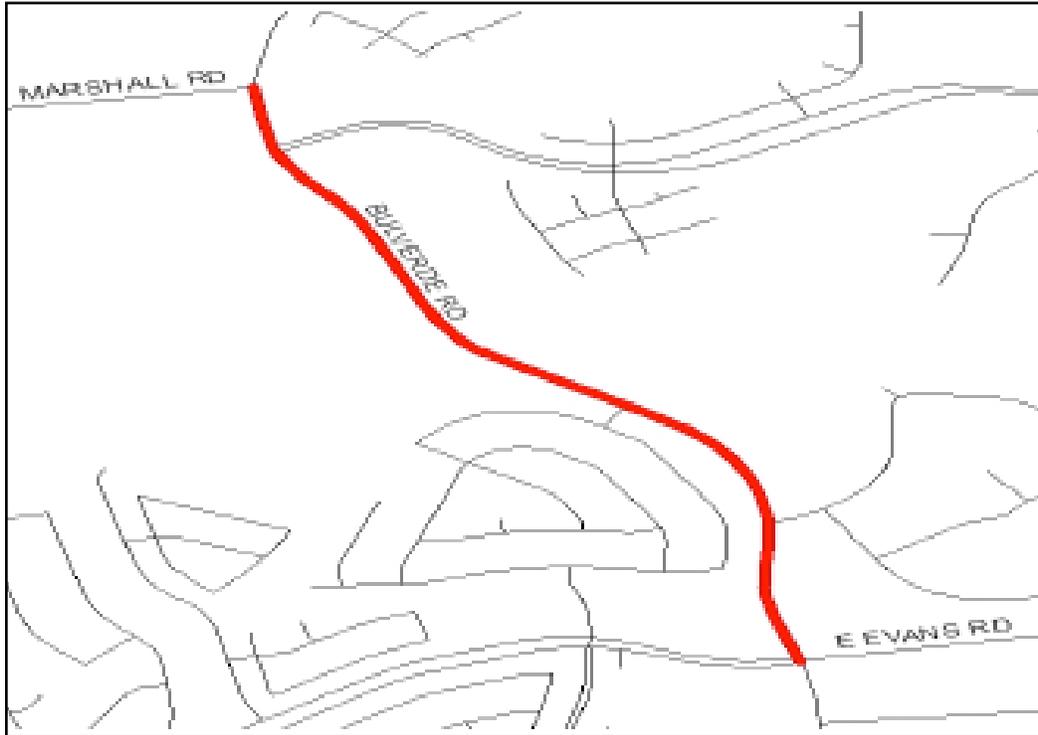
Street Preservation: Yes

MultiModal: Yes

Avg Daily Traffic: 16,917 Vehicles/Day

DETAILED PROJECT INFORMATION

Bulverde Road (Evans to Marshall Road)



COSA contribution to a cooperative initiative to reconstruct and widen Bulverde Road from Evans to Marshall Road. Developer November 7, 2006 memo estimates construction cost of this project to be \$6,606,000. Funding of \$6,300,000 and necessary ROW is being provided via a cooperative effort of Bexar County, Cibolo Canyon PID and NEISD. Developer memo asks for \$306,000 in COSA funds. Work to be performed through development agreement.



Project Number: 1707
Project Costs: \$306,000
Street Type: Arterial
Drainage Type: Local
Drainage Area: 226 Acres
Street Capacity: Yes
Street Preservation: Yes
MultiModal: Yes
Avg Daily Traffic: 8,051 Vehicles/Day

DETAILED PROJECT INFORMATION

Callaghan, Phase I (Culebra to Greyrock)



This project reconstructs and widens street to improve drainage. The project will reconstruct as needed curbs, sidewalks, driveway approaches, necessary signal modifications/improvements. Future Project: Callaghan, Phase II (Greyrock to Commerce) - See Project 1330



Project Number: 1329

Project Costs: \$13,560,000

Street Type: Arterial

Drainage Type: Local

Drainage Area: 265 Acres

Street Capacity: Yes

Street Preservation: Yes

MultiModal: Yes

Avg Daily Traffic: 19,000 Vehicles/Day

DETAILED PROJECT INFORMATION

Callaghan, Phase II (Greyrock to Commerce)



This project reconstructs and widens street with curbs, sidewalks, driveway approaches, necessary signal modifications / improvements and necessary drainage. Future Project: Callaghan, Phase I (Culebra to Greyrock) - See Project 1329



Project Number: 1330

Project Costs: \$6,000,000

Street Type: Arterial

Drainage Type: Local

Drainage Area: 325 Acres

Street Capacity: Yes

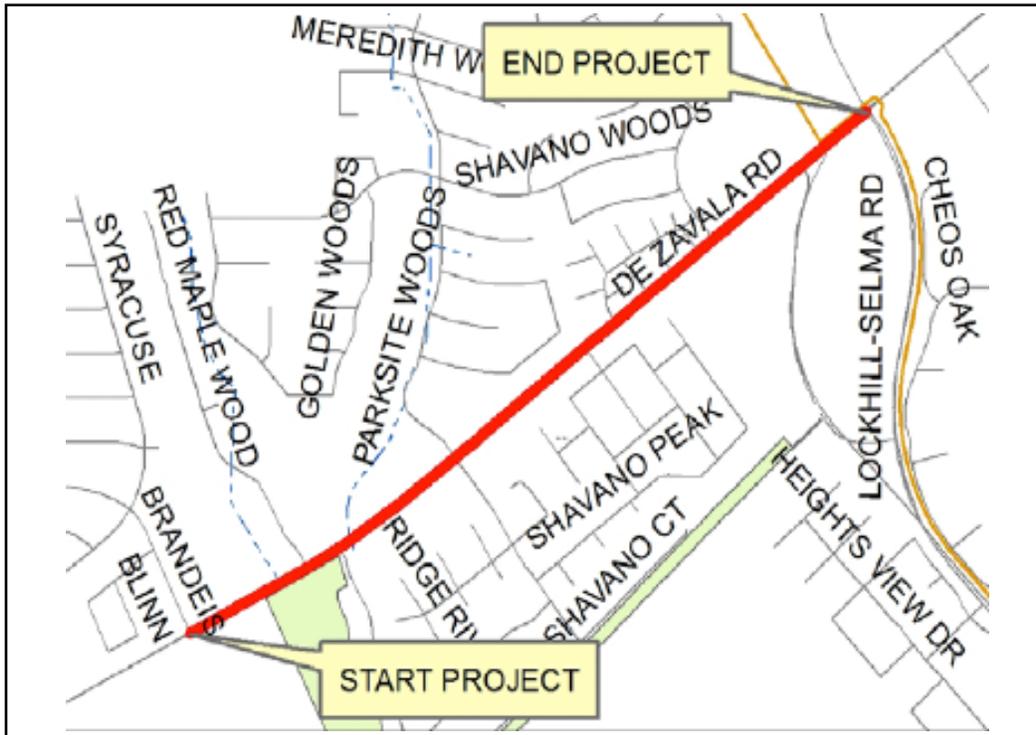
Street Preservation: Yes

MultiModal: Yes

Avg Daily Traffic: 17,980 Vehicles/Day

DETAILED PROJECT INFORMATION

De Zavala (UPRR tracks to Lockhill Selma)



This project constructs a four-lane road with turn lanes at intersections. It constructs necessary curbs, sidewalks, and driveway approaches and includes necessary signal modifications/improvements and necessary drainage.



Project Number: 1449

Project Costs: \$11,621,000

Street Type: Arterial

Drainage Type: Local

Drainage Area: 1.36 SQ Miles

Street Capacity: Yes

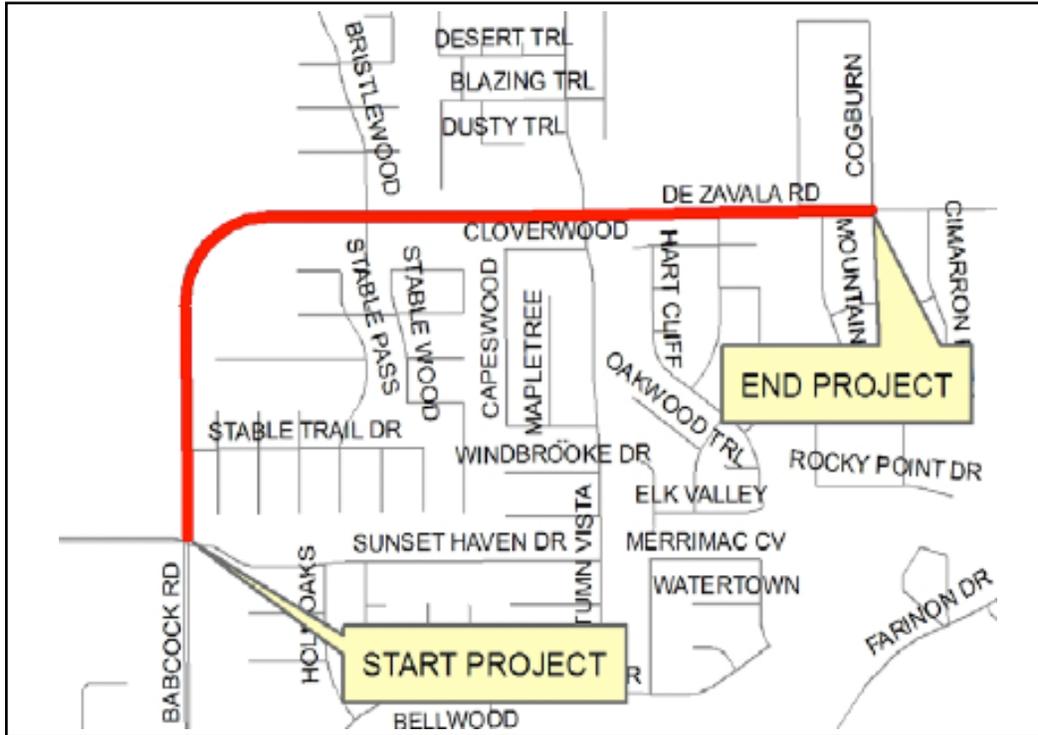
Street Preservation: Yes

MultiModal: Yes

Avg Daily Traffic: 17,660 Vehicles/Day

DETAILED PROJECT INFORMATION

De Zavala Phase I (Babcock to Cogburn)



This project reconstructs and widens street from two to five lanes including the construction of curbs, sidewalks, and driveway approaches and includes necessary signal modifications/improvements and necessary drainage.

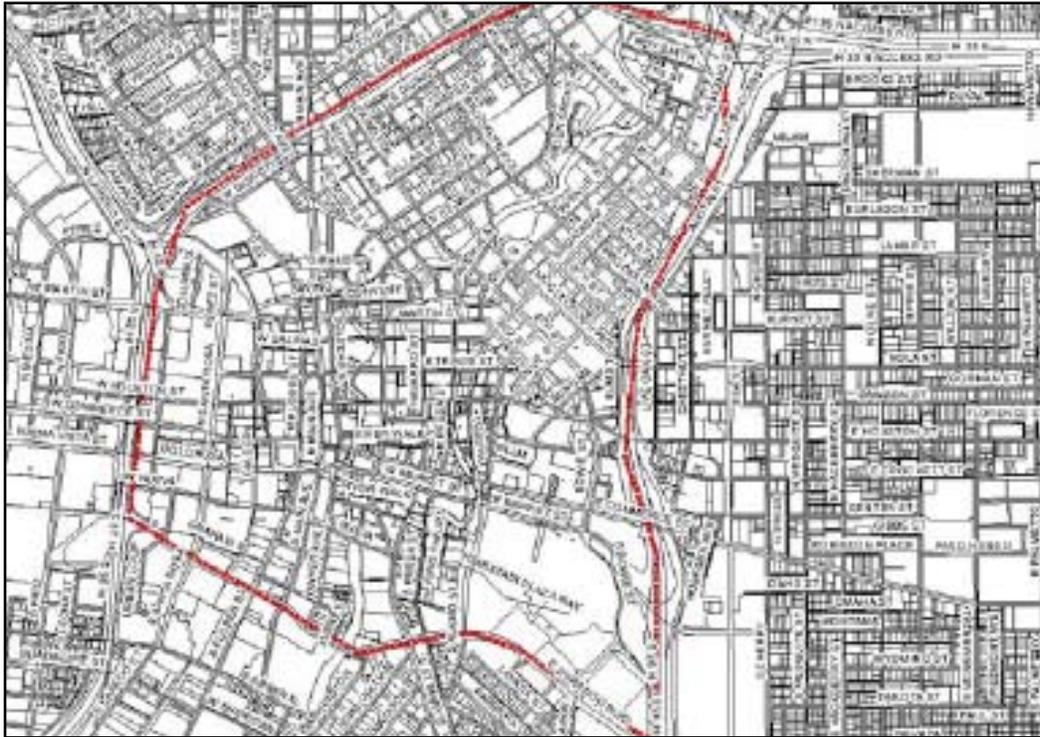
Future Project (Unfunded): DeZavala Phase II (Cogburn to IH 10)



- Project Number: 1037
- Project Costs: \$15,760,000
- Street Type: Arterial
- Drainage Type: Local
- Drainage Area: 144 Acres
- Street Capacity: Yes
- Street Preservation: Yes
- MultiModal: Yes
- Avg Daily Traffic: 21,040 Vehicles/Day

DETAILED PROJECT INFORMATION

Downtown Transportation Infrastructure Improvements



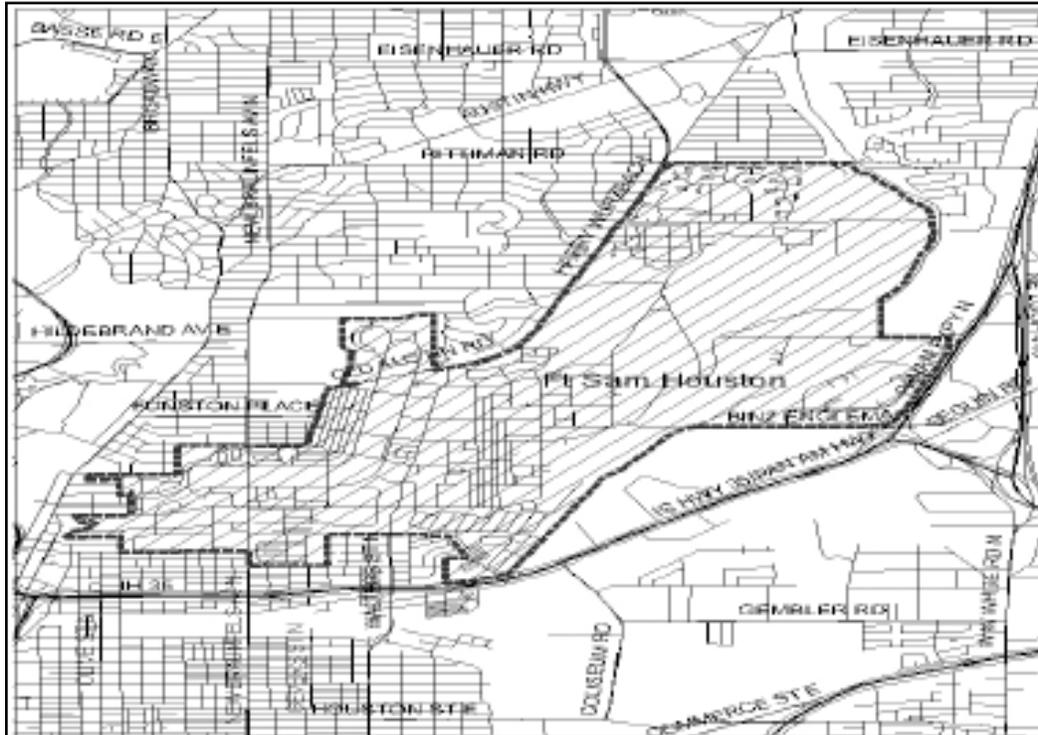
This project provides for construction/reconstruction of sidewalks and wheelchair ramps, repair of street brick pavers, installation of way finders, lighted street signs and other pedestrian and signal improvements as needed at various citywide locations.



Project Number: 1693
Project Costs: \$10,681,000
Street Type: Various
Drainage Type: Various
Drainage Area: N/A
Street Capacity: No
Street Preservation: Yes
MultiModal: Yes
Avg Daily Traffic: Various

DETAILED PROJECT INFORMATION

Fort Sam Transportation Projects



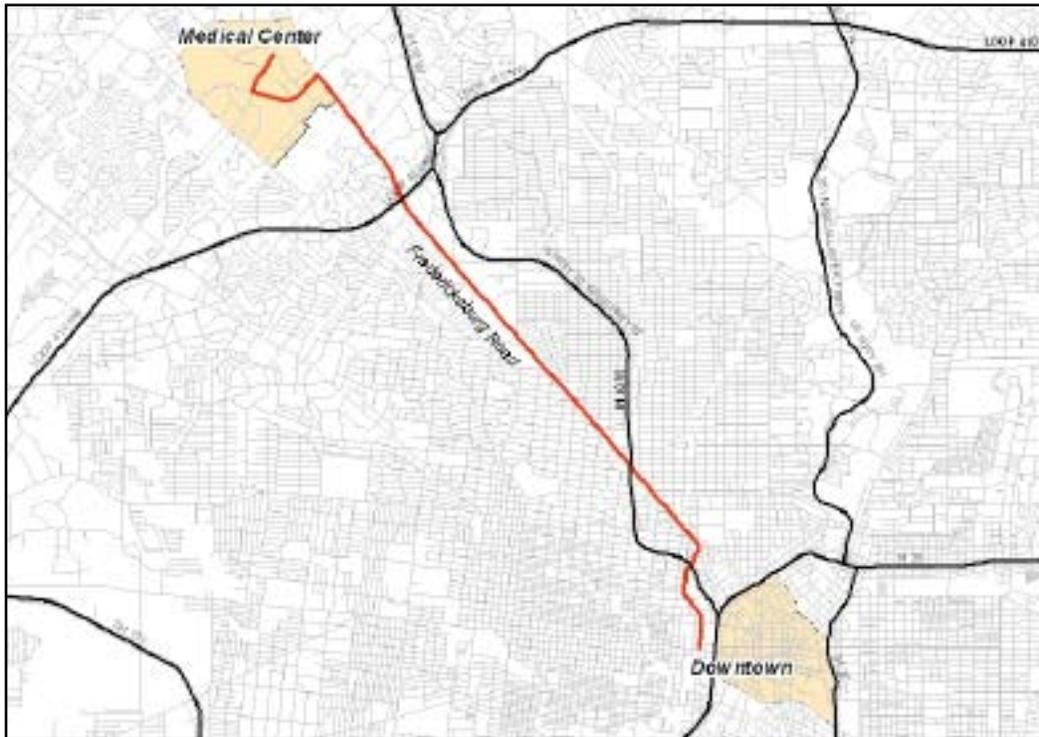
This project funds transportation improvements to support controlled access on Fort Sam Houston to include the widening at Winans Gate to 2 inbound lanes, addition of a left turn lane off of Harry Wurzbach, construction of sidewalks to Dodd Field, bridging of the railroad crossing at the Binz Engleman / Salado Creek Area and widening needed for the construction of the 2 new access control points on Petroleum Drive. This project leverages state and federal funds.



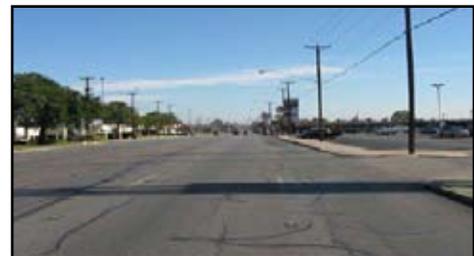
Project Number: 1518
Project Costs: \$4,000,000
Street Type: Arterial
Drainage Type: Regional
Drainage Area: 162.50 SQ Miles
Street Capacity: Yes
Street Preservation: No
MultiModal: Yes
Avg Daily Traffic: Various

DETAILED PROJECT INFORMATION

Fredericksburg Road Congestion Mitigation



This project reduces congestion between the downtown business district with the South Texas Medical Center. The funding provides for a detailed traffic analysis and operational improvements required to include traffic signal system upgrades, intersection geometric improvements and communication network improvements. Portion to be funded by COSA is \$10M. Hike and bike amenities to be added as necessary. COSA partnered with VIA, MPO and TxDOT. Project will leverage ITS earmark dollars.



Project Number: 1700

Project Costs: \$10,000,000

Street Type: Arterial

Drainage Type: Various

Drainage Area: N/A

Street Capacity: Yes

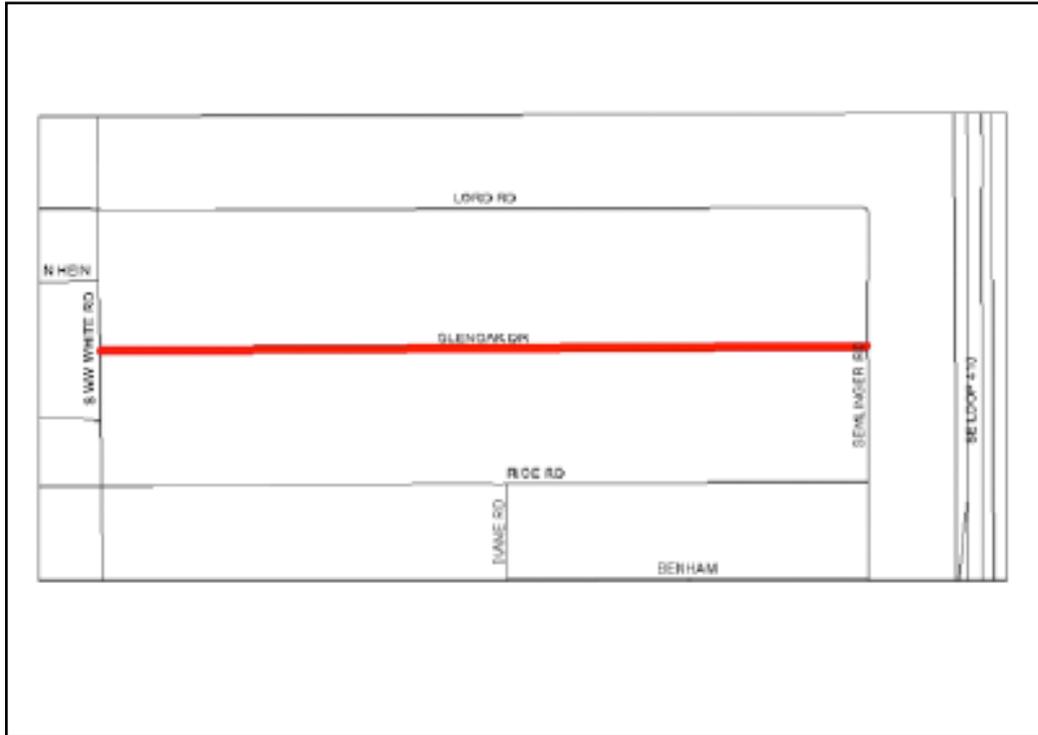
Street Preservation: No

MultiModal: Yes

Avg Daily Traffic: 41,480 Vehicles/Day

DETAILED PROJECT INFORMATION

Glenoak (WW White to Semlinger)



This project reconstructs Glenoak with curbs, sidewalks, driveway approaches and necessary drainage.



- Project Number: 1625
- Project Costs: \$5,460,000
- Street Type: Local
- Drainage Type: Local
- Drainage Area: 128 Acres
- Street Capacity: No
- Street Preservation: Yes
- MultiModal: Yes
- Avg Daily Traffic: 302 Vehicles/Day

DETAILED PROJECT INFORMATION

Hunt Lane (Ingram to Potranco)



This project reconstructs and widens street from two lanes to four lane divided with sidewalks, curbs, driveway approaches, necessary signal modifications/ improvements and necessary drainage.



Project Number: 1168

Project Costs: \$9,899,000

Street Type: Arterial

Drainage Type: Local

Drainage Area: 60 Acres

Street Capacity: Yes

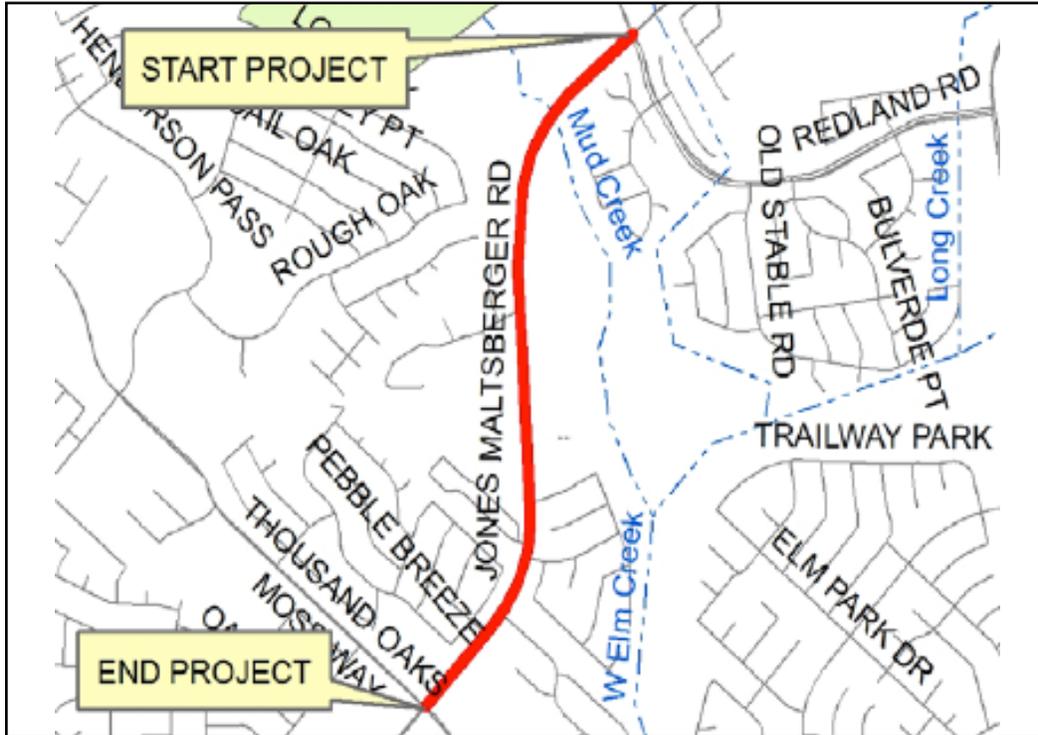
Street Preservation: Yes

MultiModal: Yes

Avg Daily Traffic: 9,358 Vehicles/Day

DETAILED PROJECT INFORMATION

Jones Maltsberger (Redland to Thousand Oaks)



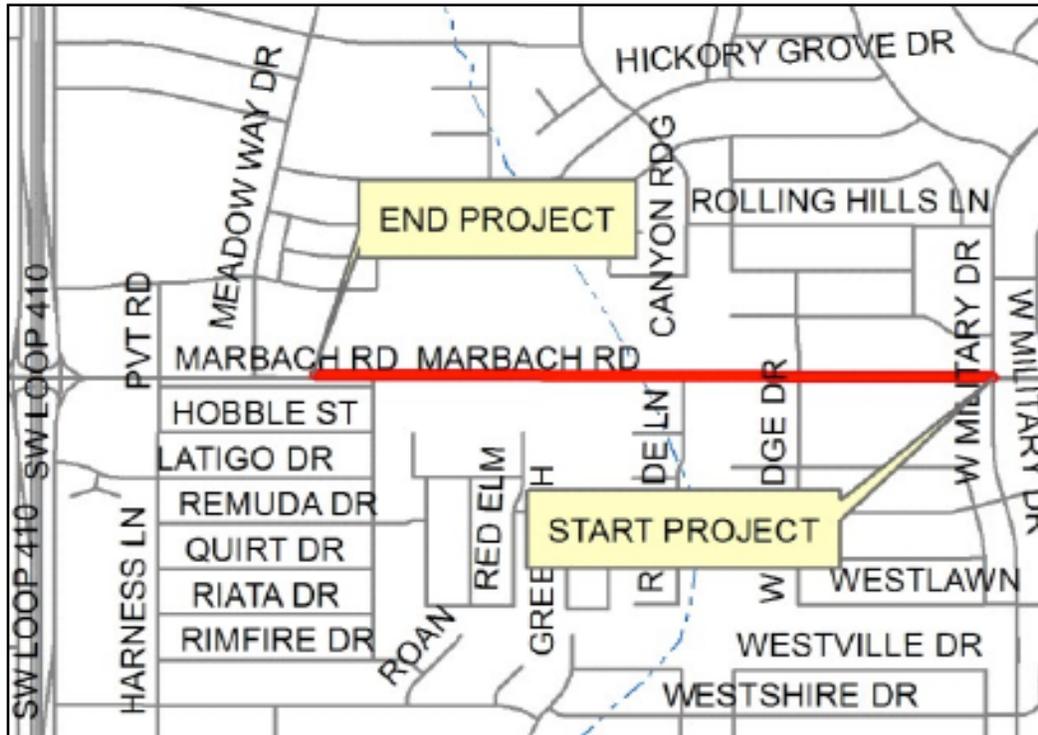
This project reconstructs and widens street to five lanes with curbs, sidewalks, driveway approaches, and necessary drainage. It provides an all-weather crossing with the construction of 325' bridge to remedy problems along Jones Maltsberger at low water crossing #18.



- Project Number: 1074
- Project Costs: \$17,362,000
- Street Type: Arterial
- Drainage Type: Local
- Drainage Area: 1.23 SQ Miles
- Street Capacity: Yes
- Street Preservation: Yes
- MultiModal: Yes
- Avg Daily Traffic: 19,060 Vehicles/Day

DETAILED PROJECT INFORMATION

Marbach Road Phase II A (Military to west of Rawhide)



This project is a continuation of a four-phase project that will design Phase II and construct from Military to west of Rawhide to accommodate for drainage improvements. Drainage component is Project 1744.

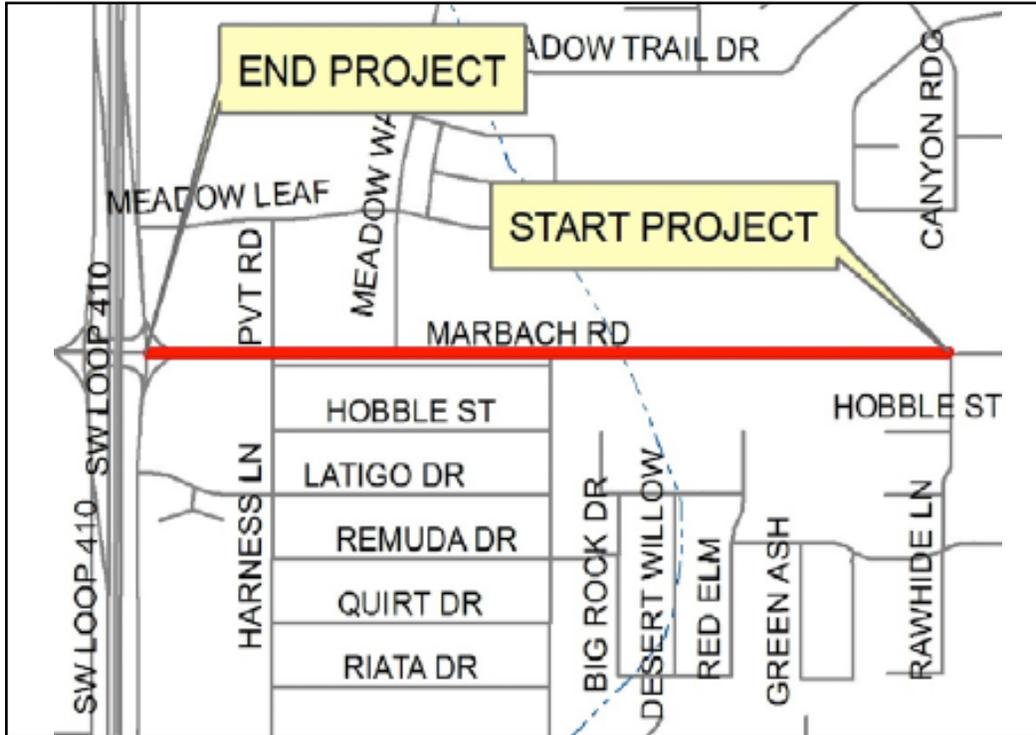
Previous/Current Projects: Phase I - Pinn to Military
(Currently under construction) - Completion Date: 12/07
Future Projects (Unfunded): Phase IB - Pinn Road to Slick
Ranch Creek Phase IIB - West of Rawhide to Loop 410
Phase III - Harness Lane (Marbach to Westshire Drive)
Phase IV - Loop 410 to Cable Ranch Road



Project Number: 1085
Project Costs: \$8,082,000
Street Type: Arterial
Drainage Type: Regional
Drainage Area: 11.88 SQ Miles
Street Capacity: No
Street Preservation: Yes
MultiModal: Yes
Avg Daily Traffic: 28,400 Vehicles/Day

DETAILED PROJECT INFORMATION

Marbach Road Phase II B (West of Rawhide to Loop 410)



Project designs and constructs to available funds a drainage system from the end of Phase IIA (W. of Rawhide) to Loop 410 and ties into a planned storm drain improvement. Street will be repaired where storm system is installed.

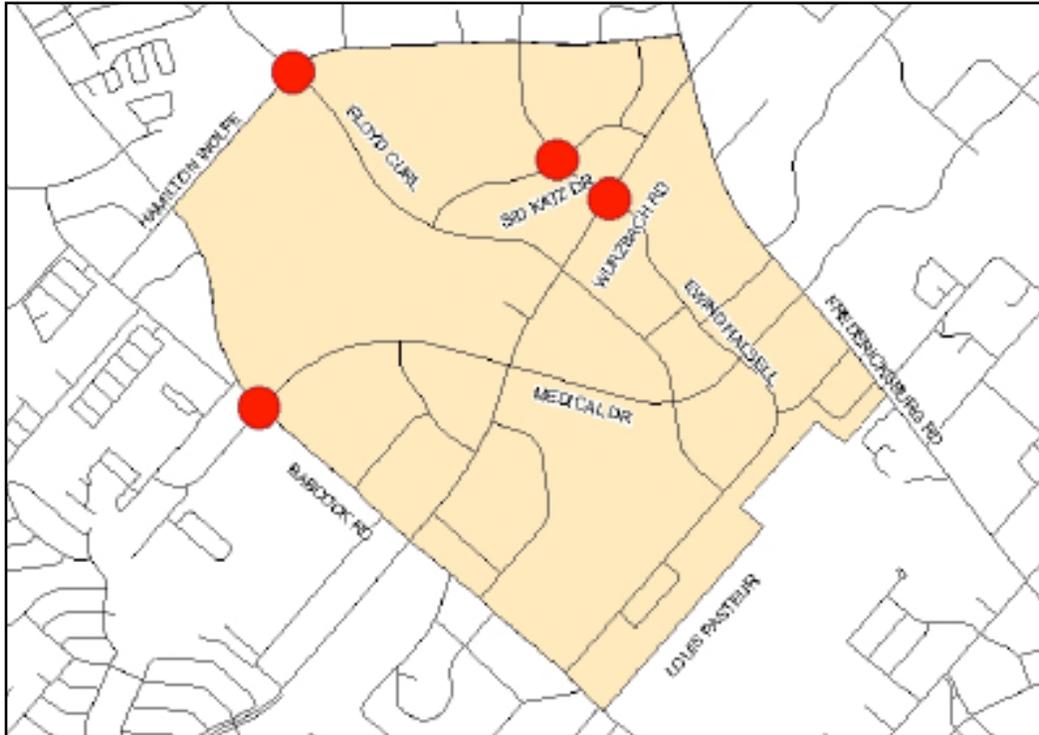
Previous/Current Projects: Phase I - Pinn to Military (Currently under construction) - Completion Date: 12/07
 Future Projects (Unfunded): Phase IB - Pinn Road to Slick Ranch Creek Phase IIA & IIA Drainage - Military to west of Rawhide Phase III - Harness Lane (Marbach to Westshire Drive) Phase IV - Loop 410 to Cable Ranch Road



Project Number: 1472
Project Costs: \$10,871,000
Street Type: Arterial
Drainage Type: Regional
Drainage Area: 11.88 SQ Miles
Street Capacity: No
Street Preservation: Yes
MultiModal: Yes
Avg Daily Traffic: 28,390 Vehicles/Day

DETAILED PROJECT INFORMATION

Medical Center Intersection Improvements: Phase IV thru VII



Estimated cost for these locations is \$17M. Medical Drive / Babcock, Ewing Halsell / Wurzbach and Ewing Halsell / Sid Katz will be improved at a cost of \$3.7M each. Hamilton Wolfe/Floyd Curl will be improved at a cost of \$5.9M. Design and ROW will be at no cost to the city. ROW and design cost estimated at \$2M.

Previous/Current Projects: Phase I- Intersection of Ewing Halsell / Medical. Completed 2004 Phase II - Intersection of Floyd Curl / Medical and Floyd Curl / Wurzbach. Completed 2005 Phase III - Intersection of Medical / Wurzbach and Wurzbach/Merton Minter - Completion Date: 10/07



Project Number: 1688
Project Costs: \$17,000,000
Street Type: Arterial
Drainage Type: Local
Drainage Area: N/A
Street Capacity: Yes
Street Preservation: No
MultiModal: Yes
Avg Daily Traffic: Various

DETAILED PROJECT INFORMATION

Medical Drive at Fredericksburg Road



This project constructs a grade separation of Medical Dr. under Fredericksburg Road. It includes signal modifications, curbs, sidewalks, necessary drainage and access lanes from Medical to Fredericksburg. Potential “Pass through Financing” from TxDOT. ROW and design are currently funded. Total Cost: \$20,000,000 TxDOT Funding: \$7,840,000 City Financed Share: \$12,160,000



- Project Number: 1515
- Project Costs: \$12,160,000
- Street Type: Arterial
- Drainage Type: Local
- Drainage Area: N/A
- Street Capacity: Yes
- Street Preservation: Yes
- MultiModal: Yes
- Avg Daily Traffic: 19,900 Vehicles/Day

DETAILED PROJECT INFORMATION

Medina Base Road Phase I (Loop 410 to 1,900 feet west of Five Palms)



This project designs and constructs to available funds Medina Base Road from Loop 410 to 1,900 feet west of Five Palms. The project design will allow for widening of the roadway and providing curbs, sidewalks, driveway approaches, bicycle facilities, necessary signal modifications/improvements and necessary drainage.



Project Number: 1131

Project Costs: \$7,081,000

Street Type: Arterial

Drainage Type: Local

Drainage Area: 1.45 SQ Miles

Street Capacity: Yes

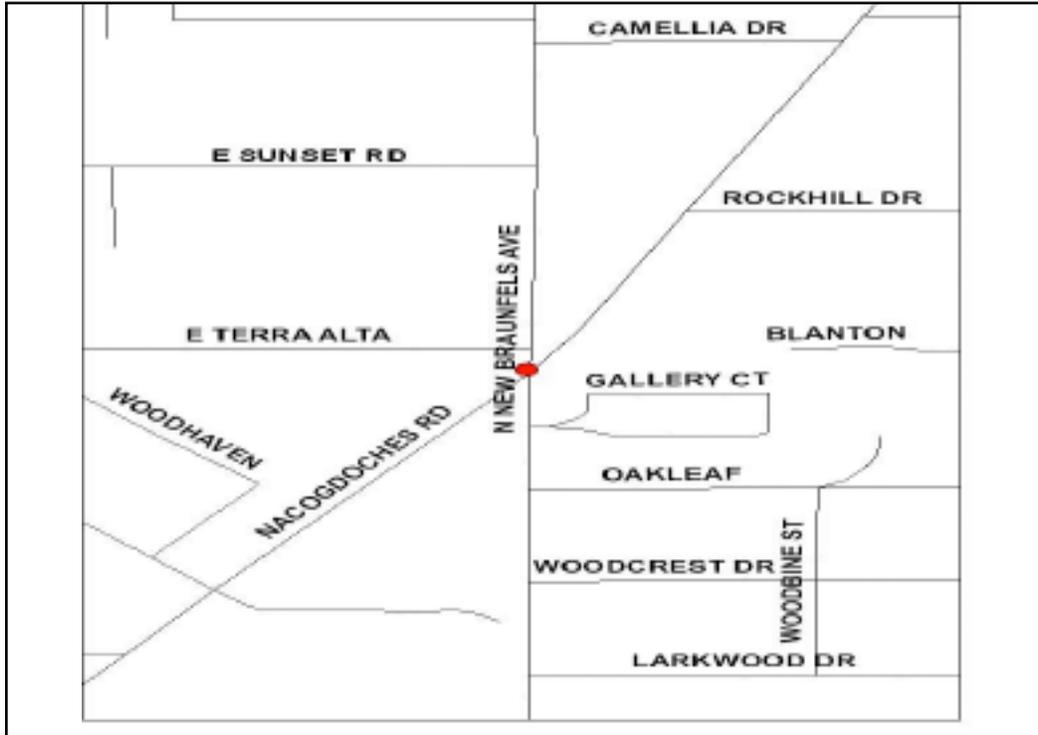
Street Preservation: Yes

MultiModal: Yes

Avg Daily Traffic: 8,590 Vehicles/Day

DETAILED PROJECT INFORMATION

New Braunfels/Nacogdoches Intersection



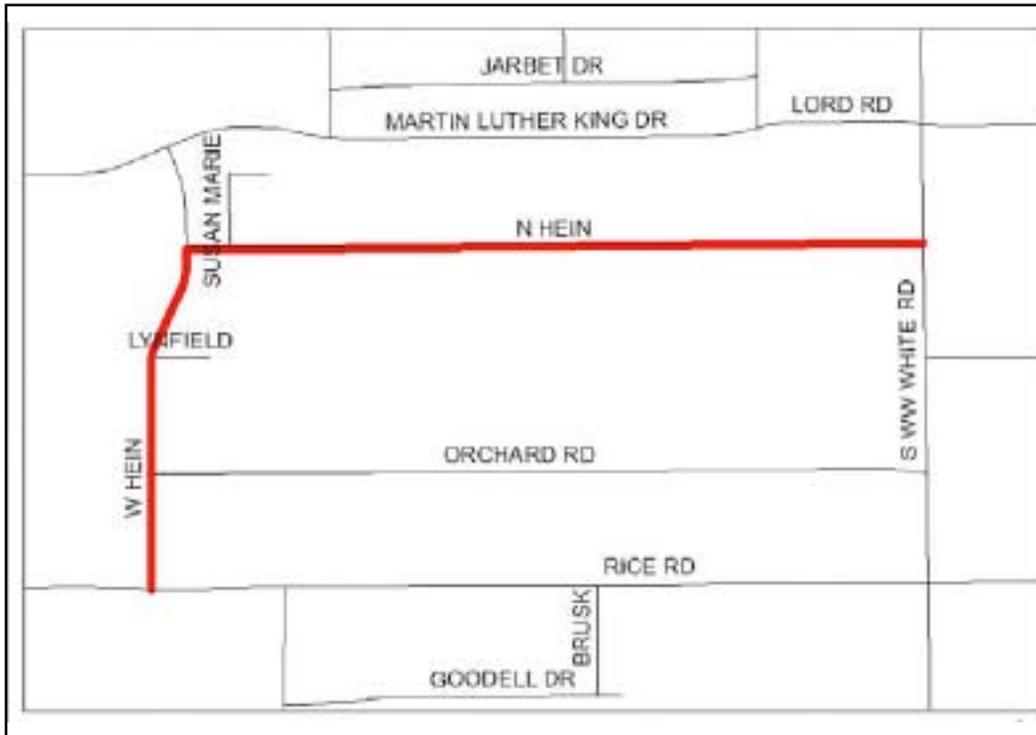
This project reconstructs the intersection at N. New Braunfels and Nacogdoches. Project includes widening New Braunfels to 5 lanes with curbs, sidewalks, and bike lanes to match existing street. New Braunfels is currently a 4- lane road except at the intersection where it becomes 5 lanes south of the intersection. North of the intersection the road becomes a 4- lane road.



- Project Number: 1790
- Project Costs: \$2,430,000
- Street Type: Arterial
- Drainage Type: Local
- Drainage Area: 535 Acres
- Street Capacity: Yes
- Street Preservation: Yes
- MultiModal: Yes
- Avg Daily Traffic: 8,320 Vehicles/Day

DETAILED PROJECT INFORMATION

North Hein (WW White - Hein West) and Hein West (Rice - N Hein)



This project reconstructs street with curbs, sidewalks, driveway approaches and necessary drainage.



Project Number: 1742

Project Costs: \$6,136,000

Street Type: Local

Drainage Type: Local

Drainage Area: 36 Acres

Street Capacity: No

Street Preservation: Yes

MultiModal: Yes

Avg Daily Traffic: 400 Vehicles/Day

DETAILED PROJECT INFORMATION

Octavia #63

Phase II Streets



This project reconstructs the streets with new underground drainage systems, curbs, sidewalks and driveway approaches in the area bounded by South Flores, West Hart Avenue / Weinberg / Chalmers Avenue, IH 35 South and Gladstone Street/Tommins Avenue. Drainage component is Project 1702.

Previous/Current Projects: Phase I - Area bounded by Octavia , S. Flores, Hart and Sierra - Completion Date: 11/02 Phase II, Part 1 - Hart and Pleasanton Road - Completion Date: 03/05 Phase II, Part B - Hart, Weinberg and Chalmers - Completion Date: 03/06

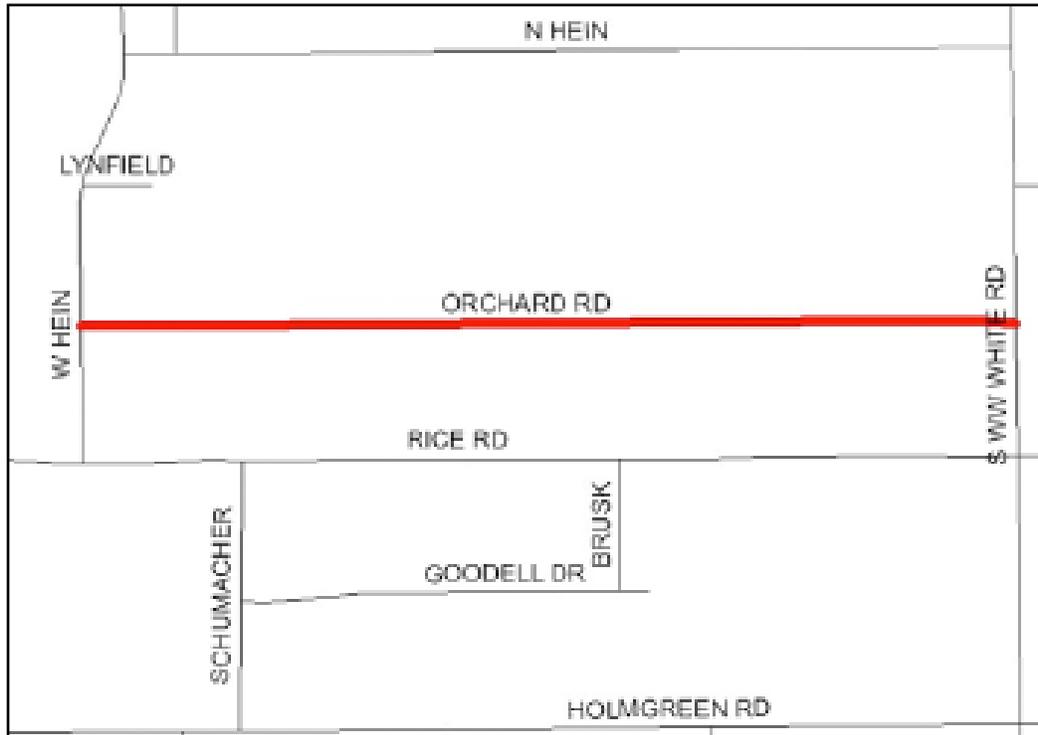


Project Number: 1746
Project Costs: \$4,802,000
Street Type: Local
Drainage Type: Local
Drainage Area: 323 Acres
Street Capacity: No
Street Preservation: Yes
MultiModal: Yes
Avg Daily Traffic: Various

DETAILED PROJECT INFORMATION

Orchard

(WW White to W. Hein)



This project reconstructs street with curbs, sidewalks, driveway approaches and necessary drainage.



Project Number: 1626

Project Costs: \$3,733,000

Street Type: Local

Drainage Type: Local

Drainage Area: 22 Acres

Street Capacity: No

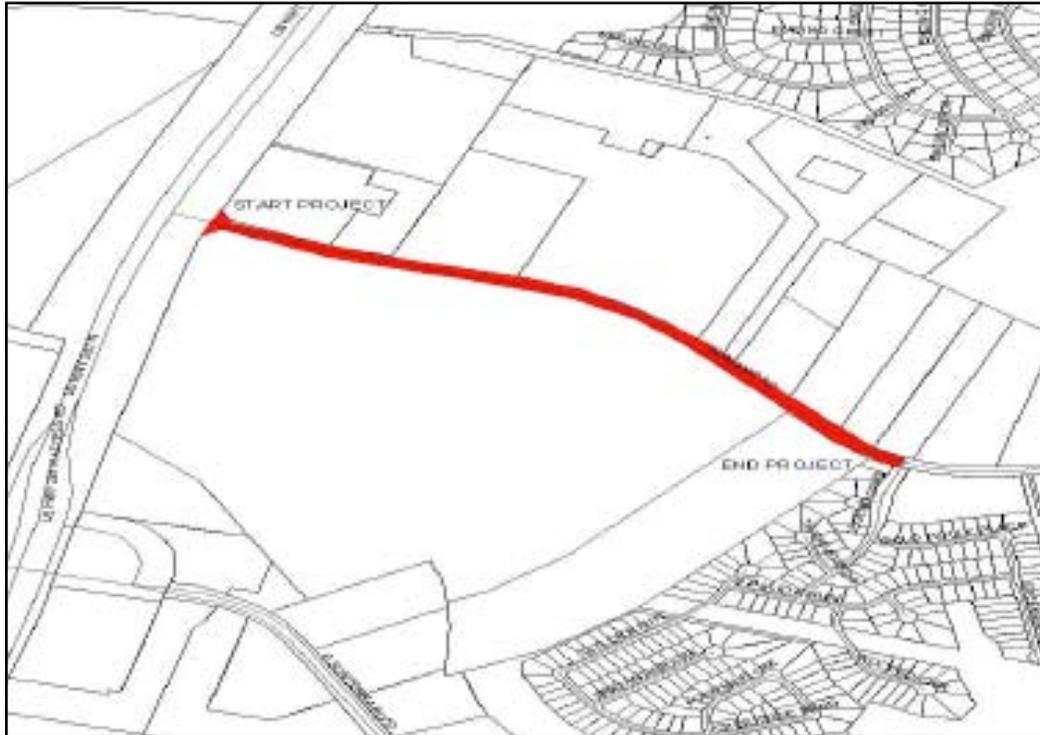
Street Preservation: Yes

MultiModal: Yes

Avg Daily Traffic: 200 Vehicles/Day

DETAILED PROJECT INFORMATION

Redland Road (Hwy 281 to 3,600 ft east of Hwy 281)



This project reconstructs and widens street to four lanes with turn lanes, driveway approaches, curbs, sidewalks and necessary drainage. Developer to pay 50%. City cost is \$1.129M. Work to be performed through development agreement.



Project Number: 1741
Project Costs: \$1,129,000
Street Type: Collector
Drainage Type: Local
Drainage Area: 345 Acres
Street Capacity: Yes
Street Preservation: Yes
MultiModal: Yes
Avg Daily Traffic: 3,500 Vehicles/Day

DETAILED PROJECT INFORMATION

Rivas

(Gen. McMullen to Rosabell)



This project reconstruct street with curbs, sidewalks, driveway approaches, necessary signal modifications/improvements and necessary drainage.



Project Number: 1100

Project Costs: \$8,525,000

Street Type: Collector

Drainage Type: Local

Drainage Area: 295 Acres

Street Capacity: No

Street Preservation: Yes

MultiModal: Yes

Avg Daily Traffic: 2,500 Vehicles/Day

DETAILED PROJECT INFORMATION

Stone Oak Parkway (U.S. 281 to Bulverde Road)



COSA contribution to a cooperative initiative to extend Stone Oak Parkway from U.S. 281 to Bulverde Road. Developers November 7, 2006 memo estimates construction cost of this project to be \$7,097,500. Funding of \$5,607,500 and necessary ROW is being provided via a cooperative effort of Pulte Homes, Dave Berndt Retail, NEISD, and Cibolo Canyon PID. Developer memo asks for \$1,490,000 in COSA funds. Work to be performed through development agreement.



- Project Number:** 1708
- Project Costs:** \$1,490,000
- Street Type:** Arterial
- Drainage Type:** Local
- Drainage Area:** 232 Acres
- Street Capacity:** Yes
- Street Preservation:** No
- MultiModal:** Yes
- Avg Daily Traffic:** 12,500 Vehicles/Day

DETAILED PROJECT INFORMATION

Tesla

(Culebra to Mayberry)



This project reconstructs Tesla from Culebra to Mayberry with curbs, sidewalks, driveway approaches and drainage improvements as needed.



Project Number: 1639
Project Costs: \$3,801,000
Street Type: Local
Drainage Type: Local
Drainage Area: 24 Acres
Street Capacity: No
Street Preservation: Yes
MultiModal: Yes
Avg Daily Traffic: 600 Vehicles/Day

DETAILED PROJECT INFORMATION

Wallace (26th to Inca)



This project reconstructs street with curbs, sidewalks, driveway approaches, and necessary drainage.



Project Number: 1125

Project Costs: \$2,386,000

Street Type: Local

Drainage Type: Local

Drainage Area: 58 Acres

Street Capacity: No

Street Preservation: Yes

MultiModal: Yes

Avg Daily Traffic: 1,400 Vehicles/Day

DETAILED PROJECT INFORMATION

Walters Street (IH 35 N to Fort Sam Main Gate)



This project reconstructs and widens existing roadway to a proposed 6-lane roadway with sidewalks, driveway approaches, bike lanes, turn lanes at major intersections, raised median and necessary drainage and signal modifications/improvements as needed. ROW will be purchased as required. This is a 2007 MPO Transportation Improvement Program Project. This is a 80/20 share.



Project Number: 1494

Project Costs: \$4,000,000

Street Type: Arterial

Drainage Type: Local

Drainage Area: 1.06 SQ Miles

Street Capacity: Yes

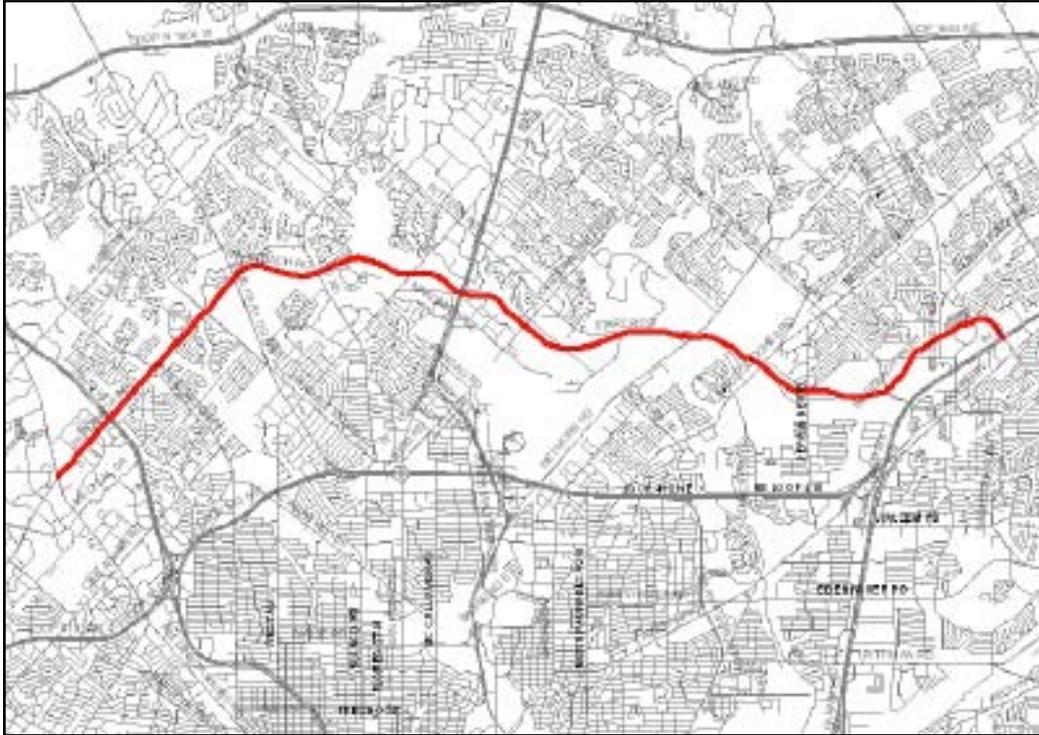
Street Preservation: Yes

MultiModal: Yes

Avg Daily Traffic: 13,900 Vehicles/Day

DETAILED PROJECT INFORMATION

Wurzbach Connectivity (Medical Center to IH 35)



This project provides improvements to improve connectivity between IH35 and the South Texas Medical Center. This funding will provide for a detailed traffic analysis and operational improvements required to include traffic signal system upgrades, intersection geometric improvements and communication network improvements. Portion to be funded by COSA is \$12.57M. Hike and bike amenities to be added as necessary. COSA partnered with VIA, MPO and TxDOT. Challenge/Leverage with other agencies.



Project Number: 1703

Project Costs: \$12,570,000

Street Type: Arterial

Drainage Type: Various

Drainage Area: N/A

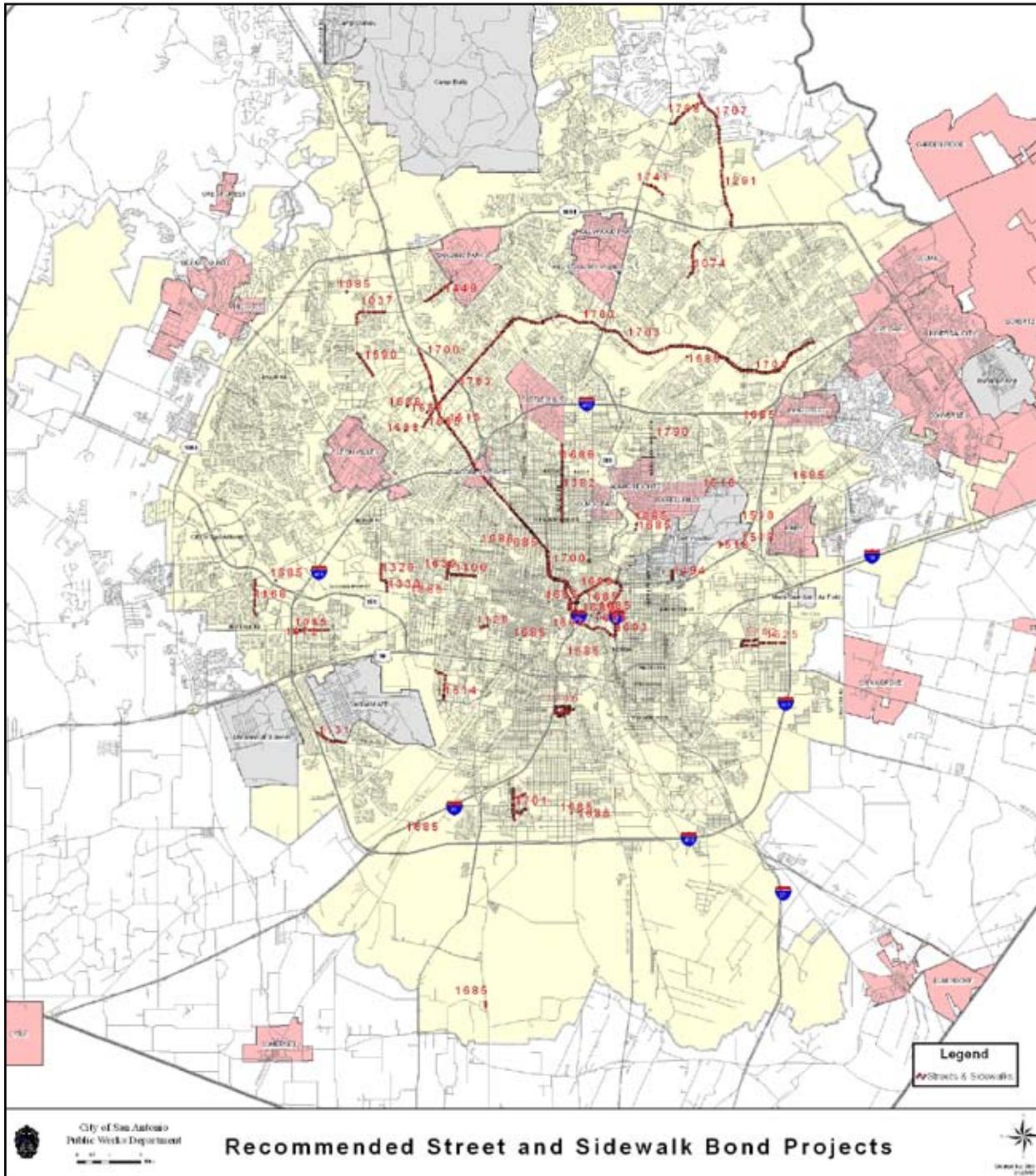
Street Capacity: Yes

Street Preservation: No

MultiModal: Yes

Avg Daily Traffic: 41,900 Vehicles/Day

Map





DRAINAGE
PROJECT
RECOMMENDATIONS

SUMMARY LISTING OF PROJECTS

Drainage Committee Project Recommendations

Project Name	Cost Estimate
Ave Maria Outfall (Ave Maria to Burwood).....	\$1,036,000
Broadway Corridor - Phase III A (Carnahan to 150 ft. north of Davis Road)	\$9,000,000
Catalpa - Pershing Bridge Modifications	\$3,000,000
Commercial Tributary Phase II (Petaluma to IH 35)	\$15,611,000
Culebra 58F Phase II B (Laven to upstream of Culebra).....	\$10,687,000
Culebra Creek Regional Storm Water Facility at 1604	\$5,140,000
Phase I - Construction Only (Northeast corner of 1604 and Culebra Road)	
Fort Sam Houston Drainage.....	\$6,261,000
Goliad Road (Military to Pecan Valley) Phase II (Lasses to Pecan Valley).....	\$12,175,000
Goliad/IH-37 Outfall (Channel from Goliad to across IH-37).....	\$7,822,000
Guilbeau Road Drainage Improvements Phase II	\$1,273,000
(Mystic Park to 800 ft. east of Mystic Park)	
High Water Detection/Early Flood Warning System Expansion.....	\$1,000,000
Indian Creek Channel Improvements (Five Palms to Godek).....	\$1,900,000
Kentwood Manor Area Drainage Phase I.....	\$5,000,000
Marbach Drainage Phase II A (Military to W. of Rawhide).....	\$4,430,000
Midcrest Detention (Providian Parking Lot NW Corner Midcrest & Creek).....	\$7,577,000
Oak Glen/Haskin Low Water Crossing Phase I (Cave Lane to Oak Glen)	\$1,821,000
Octavia #63 Phase II	\$7,198,000
RipRap 69, Phase II C Part 4 (Southcross (Commercial to Marney))	\$7,515,000
RipRap 69, Phase II D - Channel	\$6,062,000
Skyline Area Drainage Phase I A (Skyline, Middle, Cisco).....	\$6,098,000
Upper Leon Creek Regional Storm Water Facility Right of Way Acquisition.....	\$3,156,000
Valley Forge Drainage System (Crown Point to Drainage Channel).....	\$1,129,000
Westwood Village Drainage (Pinn to Old Highway 90).....	\$3,080,000
WW White Area Streets Phase II	\$9,089,000
Zarzamora Drainage #39 Phase I	\$12,940,000
(Zarzamora (Winnipeg to Humble) and Winnipeg (Zarzamora to Jennings))	
TOTAL DRAINAGE BOND PROJECTS:.....	\$150,000,000

DETAILED PROJECT INFORMATION

Ave Maria Outfall (Ave Maria to Burwood)



This project improves drainage channel outfall from Ave Maria to Burwood and replaces the culvert at Burwood.

Previous/Current Phases: Ave Maria Drainage (Street - Jackson Keller to San Pedro, Channel - Jackson Keller to Oak Bend) - Completion Date: 02/07



Project Number: 1642

Project Costs: \$1,036,000

Street Type: NA

Drainage Type: Local

Drainage Area: 266 Acres

Street Capacity: No

Street Preservation: Yes

MultiModal: No

Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION**Broadway Corridor - Phase III A (Carnahan to 150 feet north of Davis Court)**

The proposed Phase III A drainage system begins at Broadway and Carnahan and extends along Broadway to 150 feet north of Davis Court. The system is designed to convey the 100-year storm event across Broadway. Drainage improvements will alleviate flooding along the Broadway corridor beginning at Carnahan and terminating at Davis Court.

Previous/Current Phases: Phase I, Part I - Grayson to San Antonio River - Completion Date: 12/06 Phase II, Part I - Broadway, Cunningham and Alamo - Completion Date: 12/07

Future Phases (Unfunded): Phase III B (150 feet north of Davis to Burr)



Project Number: 1646

Project Costs: \$9,000,000

Street Type: Arterial

Drainage Type: Regional

Drainage Area: 2.77 SQ Miles

Street Capacity: No

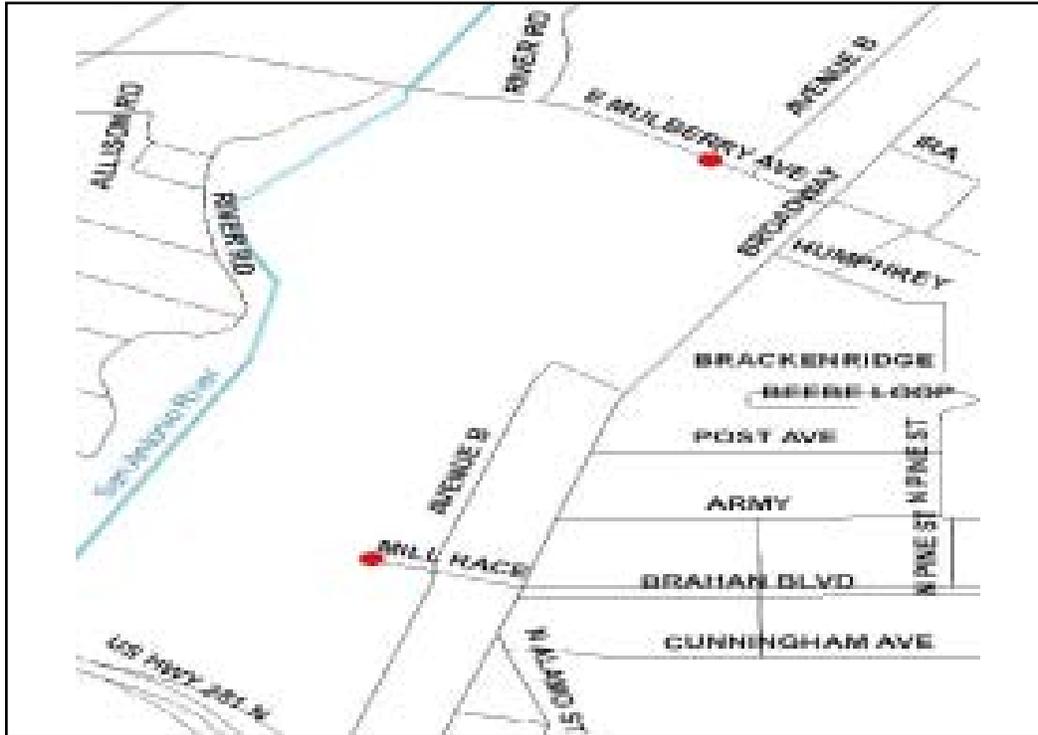
Street Preservation: Yes

MultiModal: Yes

Avg Daily Traffic: 30,100 Vehicles/Day

DETAILED PROJECT INFORMATION

Catalpa - Pershing Bridge Modifications



This project provides bridge upgrades to Mulberry and Millrace Crossings to accommodate the 100-year flood event.



Project Number: 672
Project Costs: \$3,000,000
Street Type: Collector
Drainage Type: Regional
Drainage Area: 1.14 SQ Miles
Street Capacity: No
Street Preservation: Yes
MultiModal: No
Avg Daily Traffic: 10,000 Vehicles/Day

DETAILED PROJECT INFORMATION

Commercial Tributary Phase II (Petaluma to IH 35)



This project designs and constructs the drainage channel and related drainage structures at cross streets from Petaluma to IH 35 for a 100-year ultimate storm event. The project includes channel construction, rip-rap and 12 road culvert crossings. There will be approximately 8700 feet in channel construction.

Previous/Current Phases: Phase I - Six Mile Creek to Formosa. Design from 6 Mile Creek to Formosa. Construct from 6 Mile Creek to Petaluma. Completion Date: 12/08



Project Number: 1288

Project Costs: \$15,611,000

Street Type: Arterial

Drainage Type: Regional

Drainage Area: 2.59 SQ Miles

Street Capacity: No

Street Preservation: Yes

MultiModal: No

Avg Daily Traffic: 14,400 Vehicles/Day

DETAILED PROJECT INFORMATION

Culebra 58F Phase II B (Laven to upstream of Culebra)



This project reconstructs Zarzamora Creek from Laven to 1600 feet upstream of Culebra to 100-year capacity. It includes upgrading the Culebra crossing to allow for a 100-year capacity. This project will eliminate flooding of approximately 60 homes and businesses along the creek.

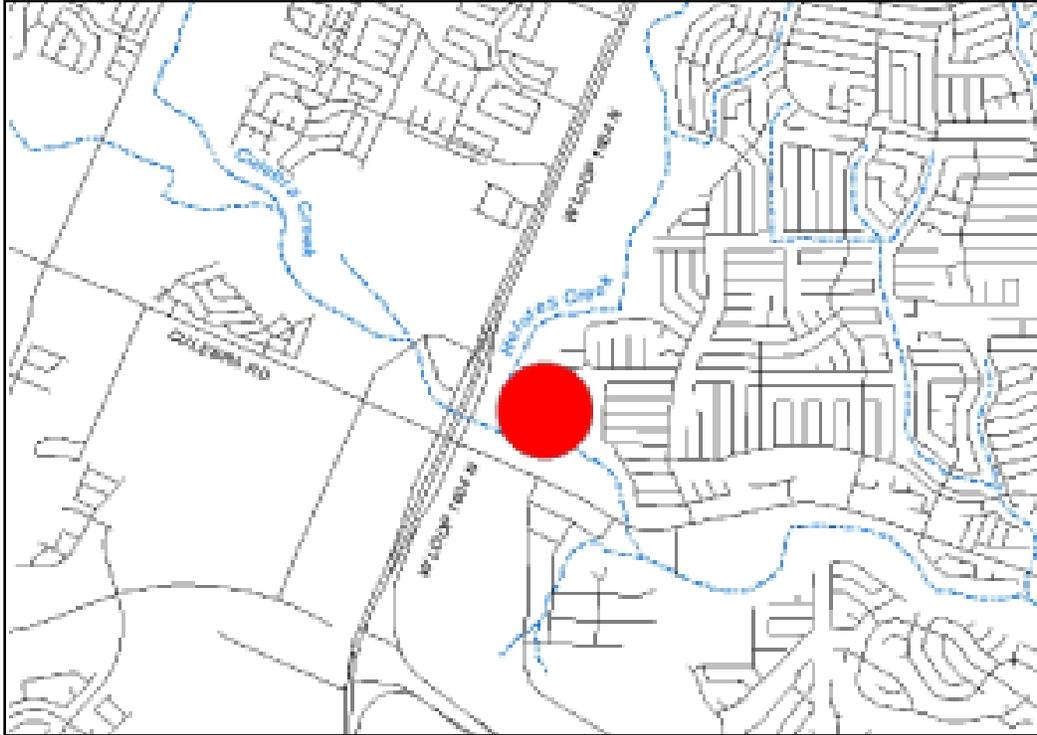
Previous/Current Projects: Phase I - Rubidoux to Commerce - Completion Date: 04/03 Phase II A - Rubidoux to Laven - Completion Date: 08/07



- Project Number:** 1331
- Project Costs:** \$10,687,000
- Street Type:** Arterial
- Drainage Type:** Regional
- Drainage Area:** 4.65 SQ Miles
- Street Capacity:** No
- Street Preservation:** Yes
- MultiModal:** No
- Avg Daily Traffic:** 28,300 Vehicles/Day

DETAILED PROJECT INFORMATION

Culebra Creek Regional Storm Water Facility at 1604 Phase I - Construction Only (Northeast corner of 1604 and Culebra Road)



Culebra Creek Regional Storm Water Facility @ 1604 Phase I - Construction Only (Northeast corner of 1604 and Culebra Road) This project constructs a Regional Storm Water Facility at the confluence of Culebra and Helotes Creek. Drainage improvement design drawings have been prepared. The property was dedicated to COSA as part of a developer agreement.

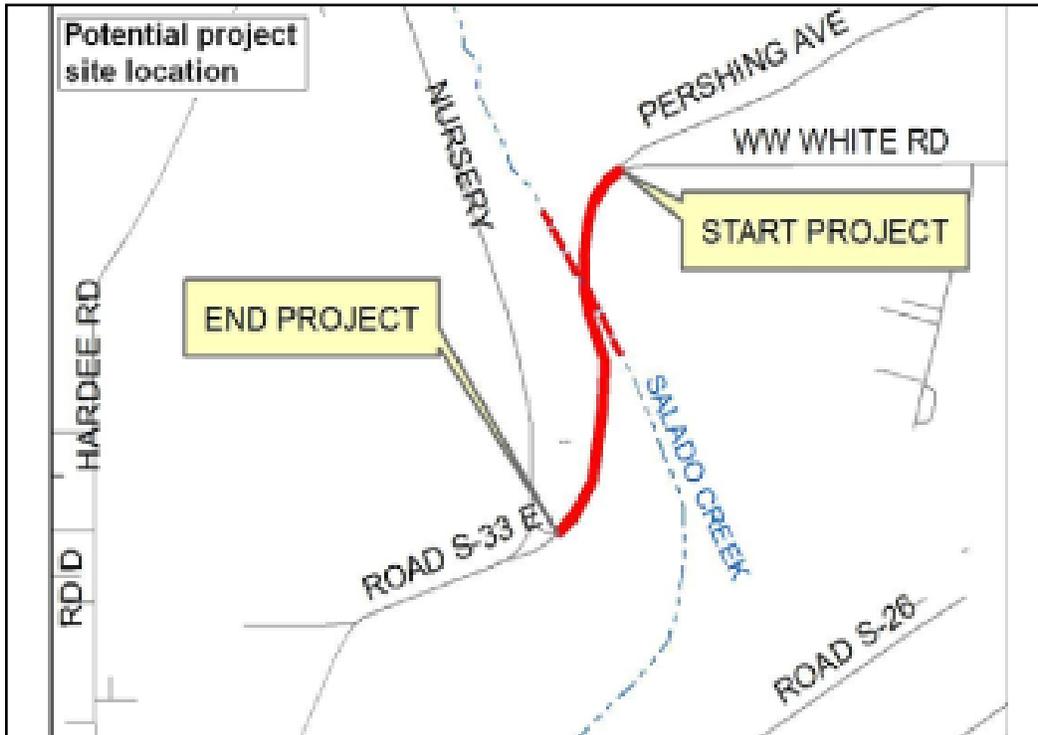
Future Phase: Culebra Creek RSWF @ 1604 Phase II



- Project Number: 527**
- Project Costs: \$5,140,000**
- Street Type: NA**
- Drainage Type: Regional**
- Drainage Area: 73.44 SQ Miles**
- Street Capacity: No**
- Street Preservation: No**
- MultiModal: No**
- Avg Daily Traffic: N/A**

DETAILED PROJECT INFORMATION

Fort Sam Houston Drainage



This project provides drainage needs for Fort Sam Houston, including a bridge crossing Salado Creek. The project will also improve channel flow by debris removal and the removal of approximately 50% of woody vegetation. After final review of the environmental impact study being conducted by Fort Sam Houston / BRAC, a comprehensive determination of project needs on Fort Sam Houston at Salado Creek will be determined. This project leverages state and federal funds.



Project Number: 1629
Project Costs: \$6,261,000
Street Type: NA
Drainage Type: Regional
Drainage Area: 162.50 SQ Miles
Street Capacity: Yes
Street Preservation: Yes
MultiModal: No
Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Goliad Road (Military to Pecan Valley) Phase II (Lasses to Pecan Valley)



This project continues the Goliad Road (Military to Pecan Valley) Ph. 1 project from the end of Ph. 1 (Lasses) to Pecan Valley. It provides for a typical 44 ft wide, 4 lane street section and underground storm system to relieve drainage problems on Goliad Road. It includes 6-foot sidewalks, curbs, and driveway approaches.

Previous/Current Projects: Phase I - Military to Lasses
- Completion Date: 08/07



Project Number: 1002
Project Costs: \$12,175,000
Street Type: Arterial
Drainage Type: Regional
Drainage Area: 1.50 SQ Miles
Street Capacity: No
Street Preservation: Yes
MultiModal: Yes
Avg Daily Traffic: 13,000 Vehicles/Day

DETAILED PROJECT INFORMATION

Goliad/IH 37 Outfall (Channel from Goliad to across IH 37)



This project constructs drainage improvements and expands channel to enhance safety of drainage structures under IH 37. The project includes putting three drop structures in expanded channel and boring underneath IH 37 to install two additional 10' diameter steel culverts by pipe jacking method. 950' long by 50' wide ROW required parallel to existing channel.

Previous/Current Projects: Phase I - Channel from Military to Goliad Crossing - Completion Date: 12/06 Phase II - 2 Bridges across channel - Completion Date: 12/06



- Project Number: 886**
- Project Costs: \$7,822,000**
- Street Type: NA**
- Drainage Type: Regional**
- Drainage Area: 1.50 SQ Miles**
- Street Capacity: No**
- Street Preservation: Yes**
- MultiModal: No**
- Avg Daily Traffic: N/A**

DETAILED PROJECT INFORMATION

Guilbeau Road Drainage Improvements Phase II (Mystic Park to 800 feet east of Mystic Park)



This project continues the construction of storm drain system along Guilbeau Road from Mystic Park to 800 feet east of Mystic Park. It includes installation of curb inlets and traffic signal modifications.

Previous/Current Projects: Phase I - French Creek to Mystic Park - Completion Date: 05/04



- Project Number:** 1638
- Project Costs:** \$1,273,000
- Street Type:** Arterial
- Drainage Type:** Local
- Drainage Area:** 66 Acres
- Street Capacity:** No
- Street Preservation:** Yes
- MultiModal:** Yes
- Avg Daily Traffic:** 22,200 Vehicles/Day

DETAILED PROJECT INFORMATION

High Water Detection/Early Flood Warning System Expansion



Project adds additional locations to the City's High Water Detection/Early Flooding Warning System Expansion program.



Project Number: 1542
Project Costs: \$1,000,000
Street Type: Various
Drainage Type: Various
Drainage Area: N/A
Street Capacity: No
Street Preservation: No
MultiModal: No
Avg Daily Traffic: Various

DETAILED PROJECT INFORMATION

Indian Creek Channel Improvements (Five Palms to Godek)



This project improves the existing channel on Indian Creek from Five Palms to Godek and ties into the separately funded HUD108 crossing on War Cloud (10-10'x7' MBC). This project will remove properties from the floodplain.

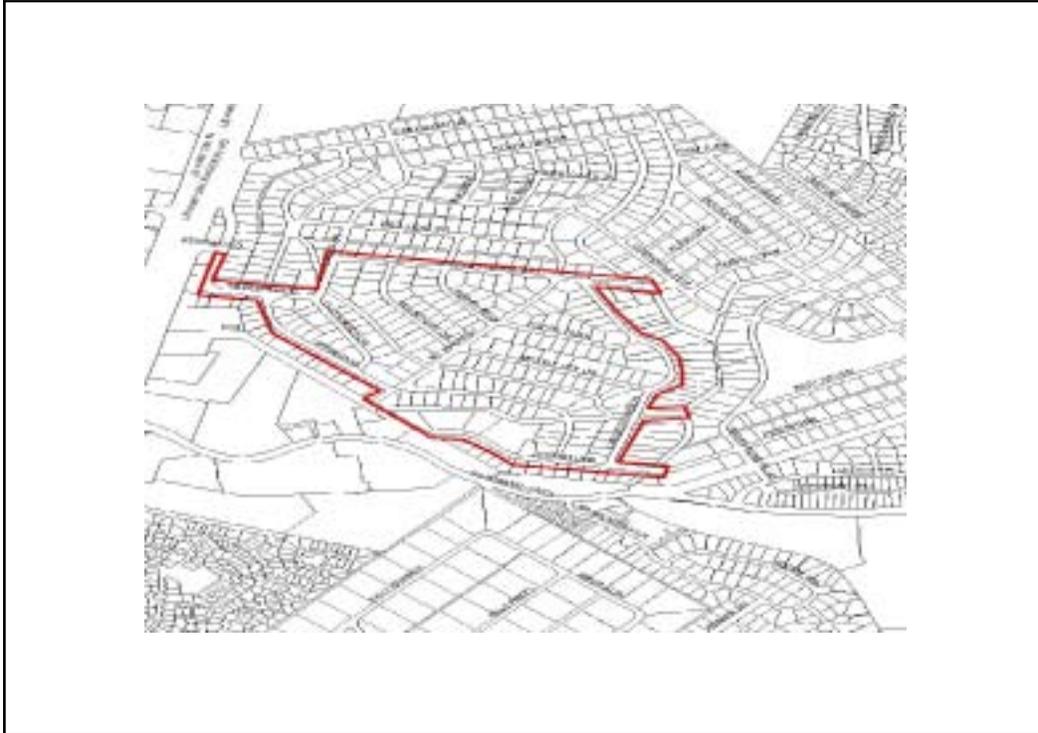
Previous/Current Projects: War Cloud (Running Horse to Rain Dance) - Completion Date: 02/09



Project Number: 1696
Project Costs: \$1,900,000
Street Type: Local
Drainage Type: Regional
Drainage Area: 2.56 SQ Miles
Street Capacity: No
Street Preservation: Yes
MultiModal: No
Avg Daily Traffic: 3,800 Vehicles/Day

DETAILED PROJECT INFORMATION

Kentwood Manor Area Drainage Phase I



The project constructs interceptor ditches along streets with culvert crossings at driveways to prevent water sheet flowing over the streets into private property. Phase I will build a portion of the entire project which costs approximately \$15.55M.

Future Projects (Unfunded): Phase II - Kentwood Manor Area Drainage



Project Number: 897
Project Costs: \$5,000,000
Street Type: Local
Drainage Type: Local
Drainage Area: 156 Acres
Street Capacity: No
Street Preservation: Yes
MultiModal: No
Avg Daily Traffic: Various

DETAILED PROJECT INFORMATION

Marbach Drainage Phase II A (Military to west of Rawhide)



The project provides the drainage component to the Marbach Phase II A (Military to west of Rawhide) project. Street component is Project 1085.

Previous/Current Projects: Phase I - Pinn to Military (Currently under construction) - Completion Date: 12/07

Future Projects (Unfunded): Phase IB - Pinn Road to Slick Ranch Creek Phase IIB - West of Rawhide to Loop 410 Phase III - Harness Lane (Marbach to Westshire Drive) Phase IV - Loop 410 to Cable Ranch Road



Project Number: 1744
Project Costs: \$4,430,000
Street Type: Arterial
Drainage Type: Regional
Drainage Area: 11.88 SQ Miles
Street Capacity: No
Street Preservation: Yes
MultiModal: Yes
Avg Daily Traffic: 28,400 Vehicles/Day

DETAILED PROJECT INFORMATION

Oak Glen/Haskin Low Water Crossing Phase I (Cave Lane to Oak Glen)



This project includes drainage improvements and street reconstruction.

Future Phases (Unfunded): - Phase II (Albin to Cave)



Project Number: 1767
Project Costs: \$1,821,000
Street Type: Local
Drainage Type: Local
Drainage Area: 238 Acres
Street Capacity: No
Street Preservation: Yes
MultiModal: No
Avg Daily Traffic: 500 Vehicles/Day

DETAILED PROJECT INFORMATION

Octavia #63 Phase II



This project reconstruct the streets with new underground drainage systems, curbs, sidewalks and driveway approaches in the area bounded by South Flores, West Hart Avenue / Weinberg / Chalmers Avenue, IH 35 South and Gladstone Street/Tommins Avenue. Street component is Project 1746.

Previous/Current Projects: Phase I - Area bounded by Octavia , S. Flores, Hart and Sierra - Completion Date: 11/02 Phase II, Part 1 - Hart and Pleasanton Road - Completion Date: 03/05 Phase II, Part B - Hart, Weinberg and Chalmers - Completion Date: 03/06



Project Number: 1702
Project Costs: \$7,198,000
Street Type: Arterial
Drainage Type: Local
Drainage Area: 323 Acres
Street Capacity: No
Street Preservation: Yes
MultiModal: Yes
Avg Daily Traffic: Various

DETAILED PROJECT INFORMATION

RipRap 69, Phase II C Part 4 (Southcross (Commercial to Marney))



This project provides a 4-lane street section, 4-foot detached sidewalks, curbs, driveway approaches and necessary drainage on Southcross from Commercial to Marney. Reconstruct Noble, Tupper, and Tabor from Burcham to Canavan as 2-lane street sections with curbs, 4-foot sidewalks and driveway approaches.

Previous/Current Phases: Phases I,IIA,IIB,IIC Part I, II,III, and IIIA are completed street and drainage projects in this project area. Marney Plaza will be completed in 12/07. Phase IID Streets will be completed in 4/09.

Future Projects (Unfunded): Phase IID Channel (Canavan to IH 35) - See project 1180.



Project Number: 1278

Project Costs: \$7,515,000

Street Type: Collector

Drainage Type: Regional

Drainage Area: 3.18 SQ Miles

Street Capacity: No

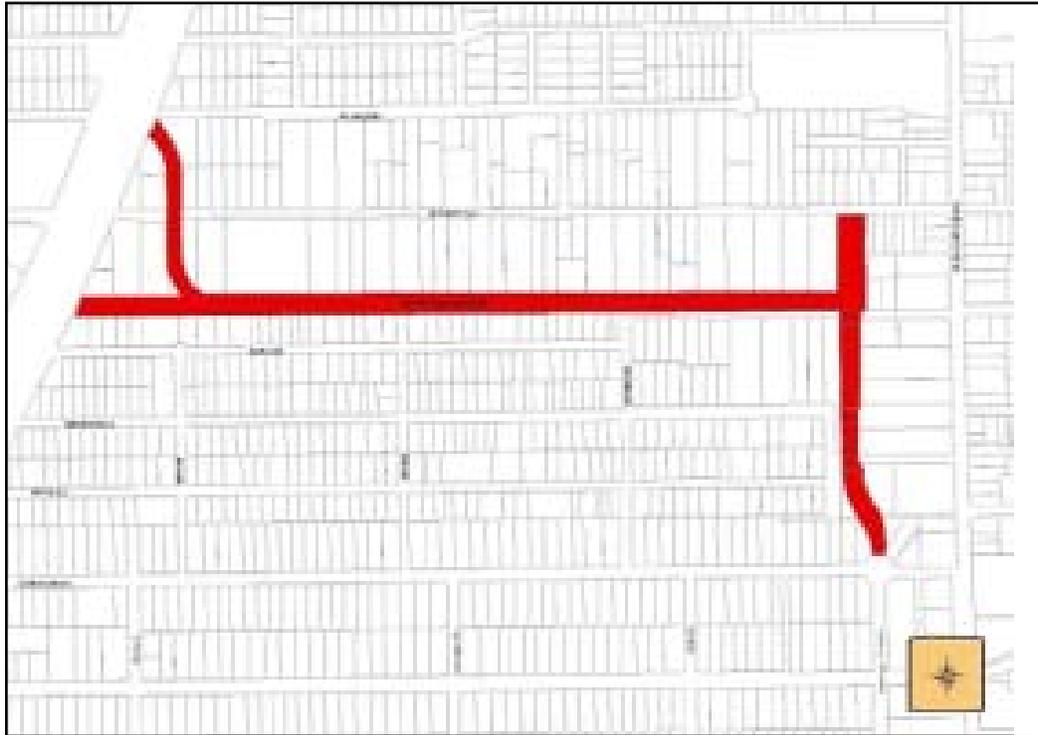
Street Preservation: Yes

MultiModal: Yes

Avg Daily Traffic: 14,700 Vehicles/Day

DETAILED PROJECT INFORMATION

RipRap 69, Phase II D - Channel



This project provides for channel improvements, one of the phases of the Rip Rap #69 project. The channel will begin at IH 35 and run east to tie into the box culverts constructed as part of the Marney Plaza Outfall Project. The channel will be a combination of earthen and concrete channel.

Previous/Current Phases: Phases I,IIA,II B,II C Part I, II,III, and IIIA are completed street and drainage projects in this project area. Marney Plaza will be completed in 12/07. Phase IID Streets will be completed in 4/09.

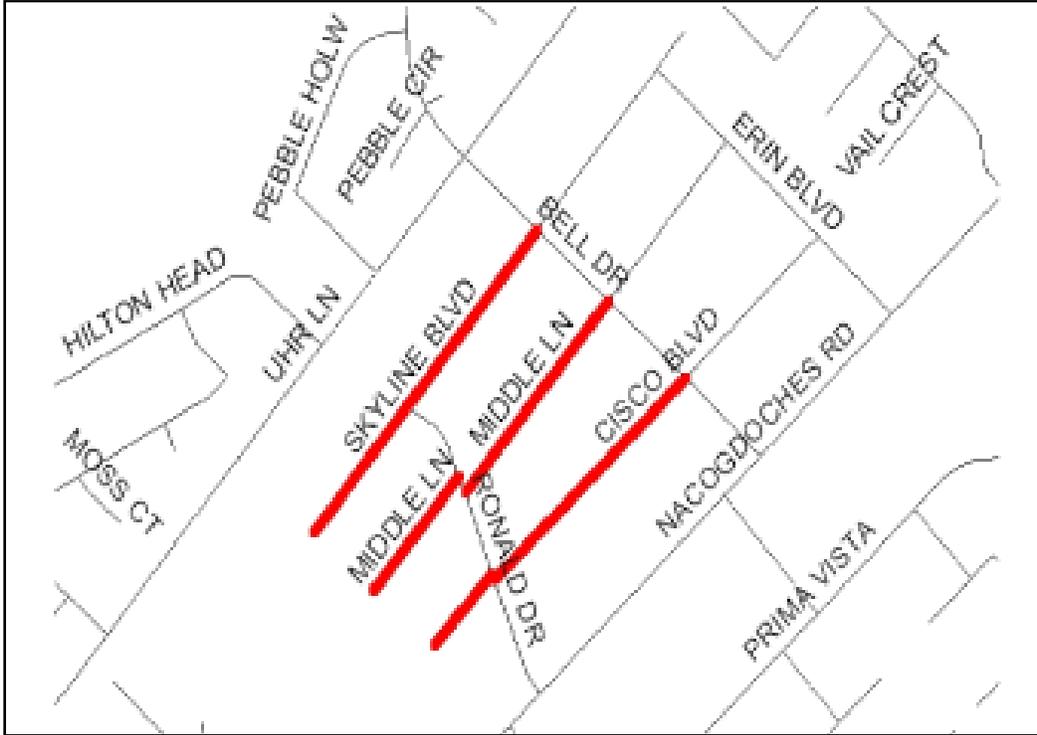
Future Projects (Unfunded) : Phase IIC Part IV Southcross (Commercial to Marney) - See project 1278.



Project Number: 1180
Project Costs: \$6,062,000
Street Type: NA
Drainage Type: Regional
Drainage Area: 3.18 SQ Miles
Street Capacity: No
Street Preservation: No
MultiModal: No
Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Skyline Area Drainage Phase I A (Skyline, Middle, Cisco)



This project designs the project and constructs to available funds the reconstruction of Cisco, Middle and Skyline from Bell to the dead end. This project also calls for installing inlets and pipes at the dead end of Skyline and tying into the existing system.

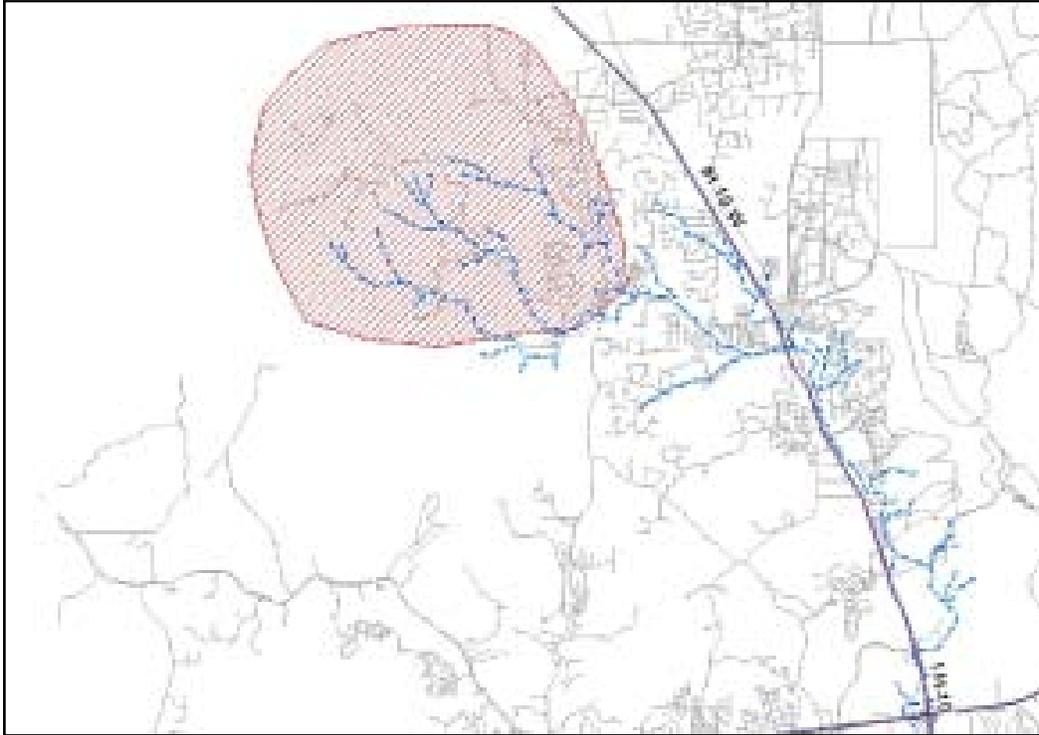
Previous/Current Projects: Skyline Neighborhood Improvements Phase I (Erin, Cisco and Middle) - Completion Date: 04/07



- Project Number: 955**
- Project Costs: \$6,098,000**
- Street Type: Local**
- Drainage Type: Local**
- Drainage Area: 49 Acres**
- Street Capacity: No**
- Street Preservation: Yes**
- MultiModal: No**
- Avg Daily Traffic: Various**

DETAILED PROJECT INFORMATION

Upper Leon Creek Regional Storm Water Facility Right of Way Acquisition



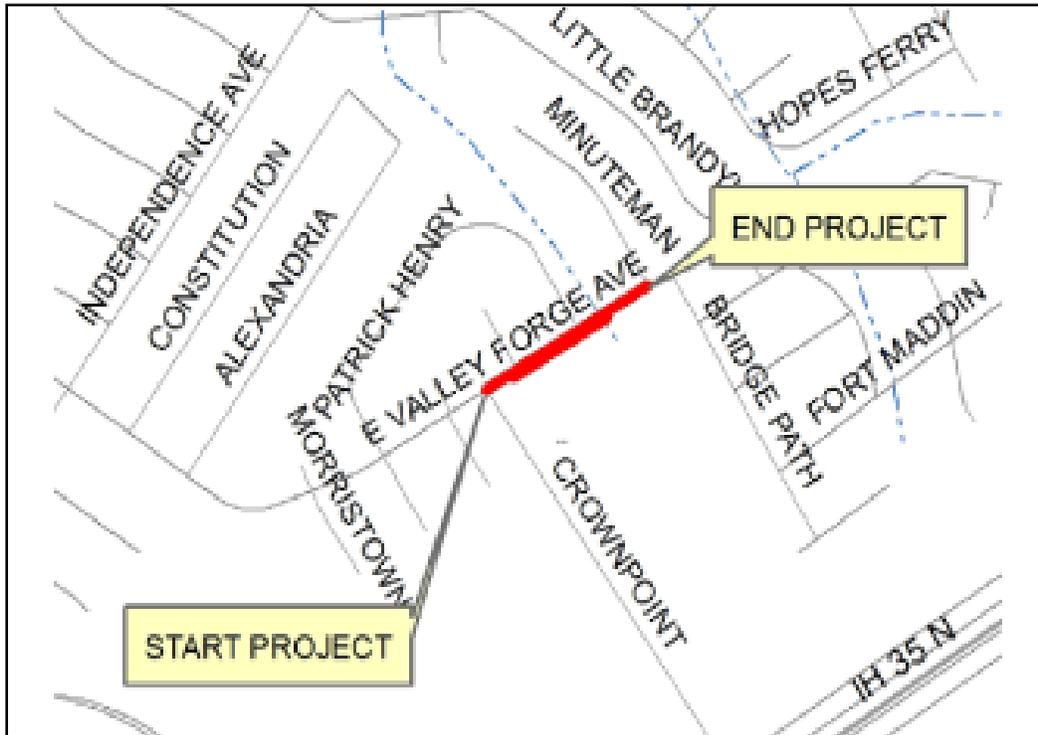
This project purchases properties for possible future construction of storm water detention facilities. Once constructed, facilities will reduce flooding conditions at Boerne Stage Road & IH10 and points downstream.



Project Number: 1655
Project Costs: \$3,156,000
Street Type: NA
Drainage Type: Regional
Drainage Area: 27.60 SQ Miles
Street Capacity: No
Street Preservation: No
MultiModal: No
Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Valley Forge Drainage System (Crown Point to Drainage Channel)



This project involves the construction of a reinforced concrete pipe drainage system from Crown Point along Valley Forge to an existing drainage channel. It will require street reconstruction of Valley Forge from Crown Point to Minuteman. No additional drainage ROW is required.



Project Number: 963

Project Costs: \$1,129,000

Street Type: Local

Drainage Type: Local

Drainage Area: 31 Acres

Street Capacity: No

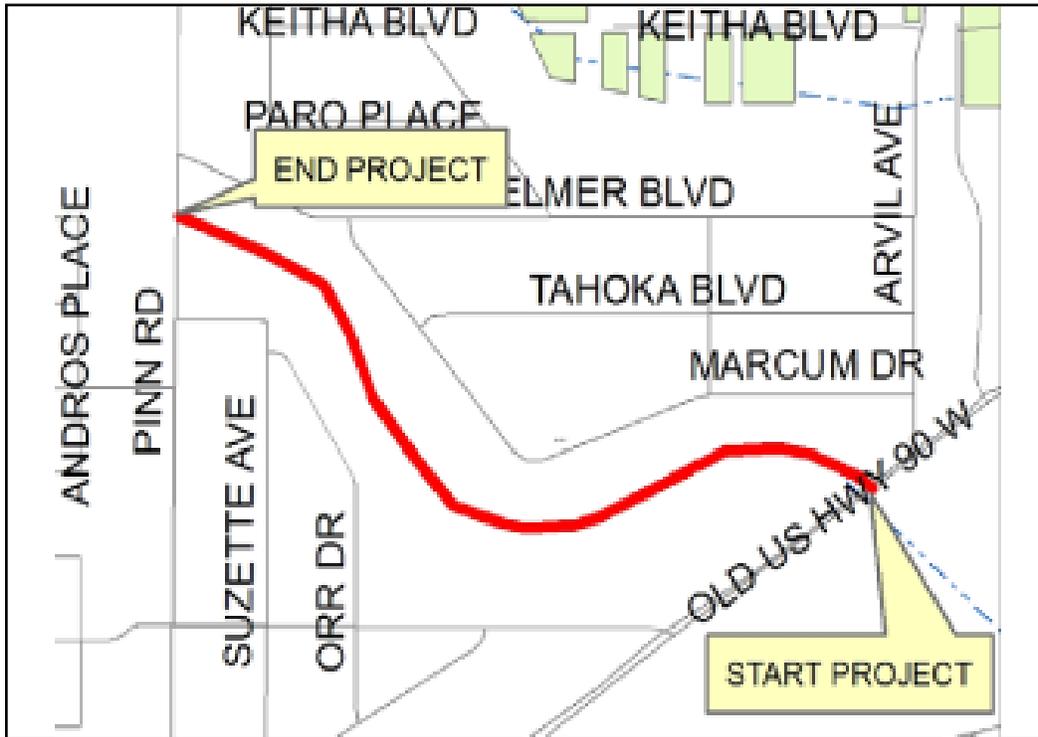
Street Preservation: Yes

MultiModal: No

Avg Daily Traffic: Approx 500-1000 Vehicles/Day

DETAILED PROJECT INFORMATION

Westwood Village Drainage (Pinn to Old Highway 90)



The project includes improvements of the existing box culvert system at Old Highway 90 (8-10x5. MBC). It includes channel improvements from old Hwy 90 to Pinn (in Westwood Village neighborhood between Orr and Marcum Rd.).



- Project Number: 628
- Project Costs: \$3,080,000
- Street Type: NA
- Drainage Type: Regional
- Drainage Area: 1.66 SQ Miles
- Street Capacity: No
- Street Preservation: No
- MultiModal: No
- Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

WW White Area Streets Phase II



This project constructs a storm sewer system along Holmgreen Street to provide drainage for an area between Rice Road (north) and Holmgreen (south). The project will consist of an underground system and an open channel. The new system will discharge into the concrete channel carrying it to the stream. Street reconstruction will be required for Brusk Road from Rice to Goodell; Goodell from Brusk to Schumacher; Schumacher from Rice to Holmgreen; and Holmgreen from WW White to turn just west of My Lane.

Previous/Current Projects: Phase I, Part 1 - Upgrade drainage system on Diane and Glenoak - Completion Date: 08/08 Phase I, Part 2 - Upgrade drainage system on Covington and Grobe - Completion Date: 04/08



Project Number: 974
 Project Costs: \$9,089,000
 Street Type: Local
 Drainage Type: Local
 Drainage Area: 53 Acres
 Street Capacity: No
 Street Preservation: Yes
 MultiModal: No
 Avg Daily Traffic: Various

DETAILED PROJECT INFORMATION

Zarzamora Drainage #39 Phase I (Zarzamora (Winnipeg to Humble) and Winnipeg (Zarzamora to Jennings))

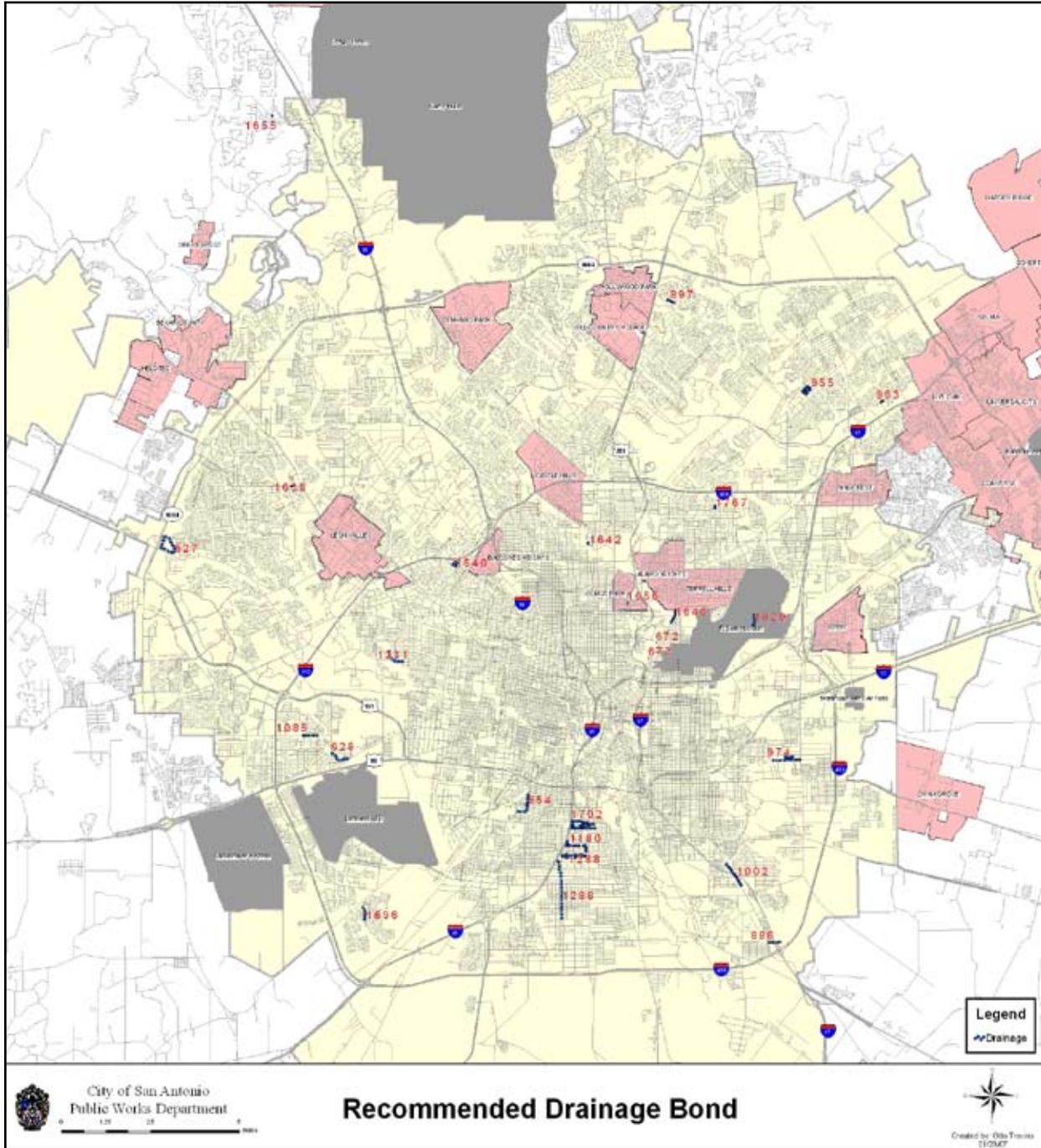


This project provides complete street reconstruction of Zarzamora from W. Winnipeg Ave to Humble Ave. and W. Winnipeg Ave. from Zarzamora to Jennings with underground drainage to alleviate street flooding. Future Phases (Unfunded) - Phase II (Zarzamora, Hoover, Elmo)



- Project Number: 854**
- Project Costs: \$12,940,000**
- Street Type: Arterial**
- Drainage Type: Regional**
- Drainage Area: 4.69 SQ Miles**
- Street Capacity: No**
- Street Preservation: Yes**
- MultiModal: No**
- Avg Daily Traffic: 20,400 Vehicles/Day**

Map





PARKS
PROJECT
RECOMMENDATIONS

SUMMARY LISTING OF PROJECTS

Parks Committee Project Recommendations

Project Name	Cost Estimate	Annual Operational/Maint. Cost Estimate
Culebra Creek Park	\$600,000	\$7,500
Denman Estate Land Acquisition	\$1,250,000	\$7,500
Elmendorf Lake Park	\$200,000	No additional cost to the City
Fairchild Park Pool Facility	\$750,000	No additional cost to the City
Flores Park Pool	\$500,000	No additional cost to the City
Hausman Park	\$500,000	\$3,500
Japanese Tea Gardens	\$500,000	No additional cost to the City
Joe Ward Park	\$350,000	\$4,000
Kingsborough & Concepcion Parks Pools	\$1,100,000	No additional cost to the City
Lockwood Park Gym	\$500,000	No additional cost to the City
Market Square El Mercado Building	\$850,000	No additional cost to the City
Northampton Park	\$300,000	\$3,500
Officer John R. Wheeler Park (Chestnut Springs Park)	\$500,000	\$3,500
Oscar Perez Park	\$300,000	\$3,500
Pearsall Park	\$1,650,000	\$27,500
Pershing Park	\$100,000	No additional cost to the City
Regional Sportsplex and Special Needs Park (The Gordon Hartman Family Foundation)	\$2,000,000	*No additional cost to the City
Southside Lions Park Pool	\$550,000	No additional cost to the City
Spanish Governor's Palace	\$775,000	\$3,000
Swimming Facilities Improvements (City Council District 5)	\$1,600,000	No additional cost to the City
Swimming Facilities Improvements (City Council District 7)	\$1,600,000	No additional cost to the City
Voelcker Property	\$33,525,000	\$22,500
TOTAL	\$50,000,000	\$86,000

**The Hartman Family Foundation has indicated there will be no cost to the City. It has been stated a non-profit organization will operate and maintain the facility.*

DETAILED PROJECT INFORMATION

Culebra Creek Park

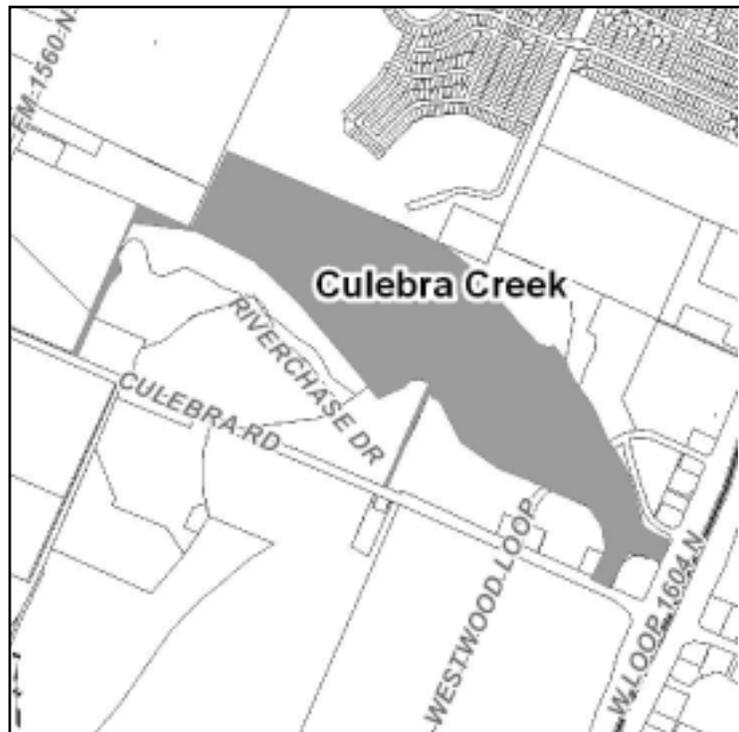


Acquisition of 48 acres of SAWS land to connect to Alamo Youth Soccer Organization Complex.

Project Cost: \$600,000

Project Type: Acquisition

Park Classification: Community Park



DETAILED PROJECT INFORMATION

Denman Estate Land Acquisition

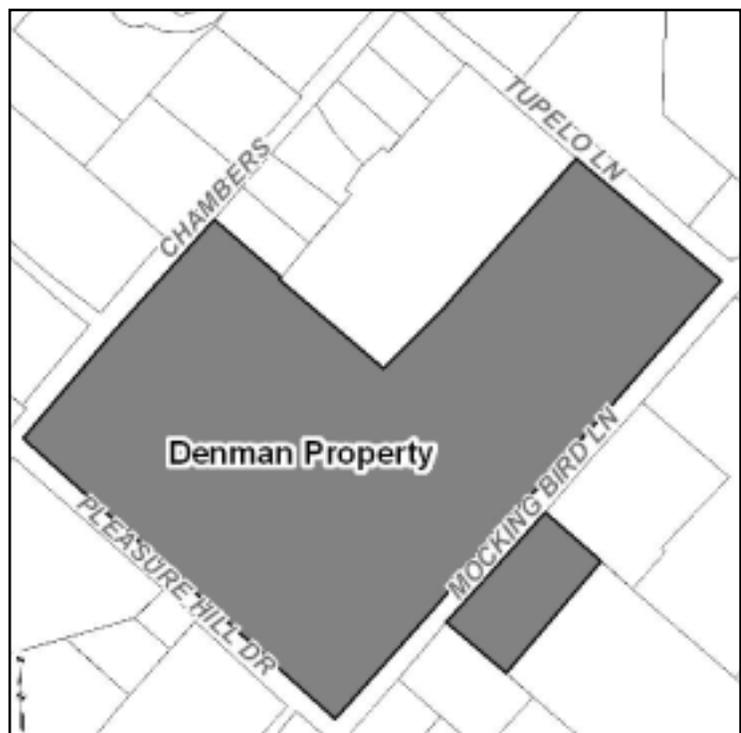


Acquisition of land and property at the Denman Estate in City Council District 8.

Project Cost: \$1,250,000

Project Type: Land Acquisition

Park Classification: Community Park



DETAILED PROJECT INFORMATION

Elmendorf Lake Park



Renovation of the park amenities, stage and boat dock renovation, walkways, and ADA modifications.

Project Cost: \$200,000

Project Type: Renovation

Park Classification: Community Park



DETAILED PROJECT INFORMATION

Fairchild Park Pool Facility



Design and construct rehabilitation to include building/bath house, shade covers, lighting, filtration system, ADA modifications and roofing.

Project Cost: \$750,000

Project Type: Rehabilitation

Park Classification: Community Park



DETAILED PROJECT INFORMATION

Flores Park Pool

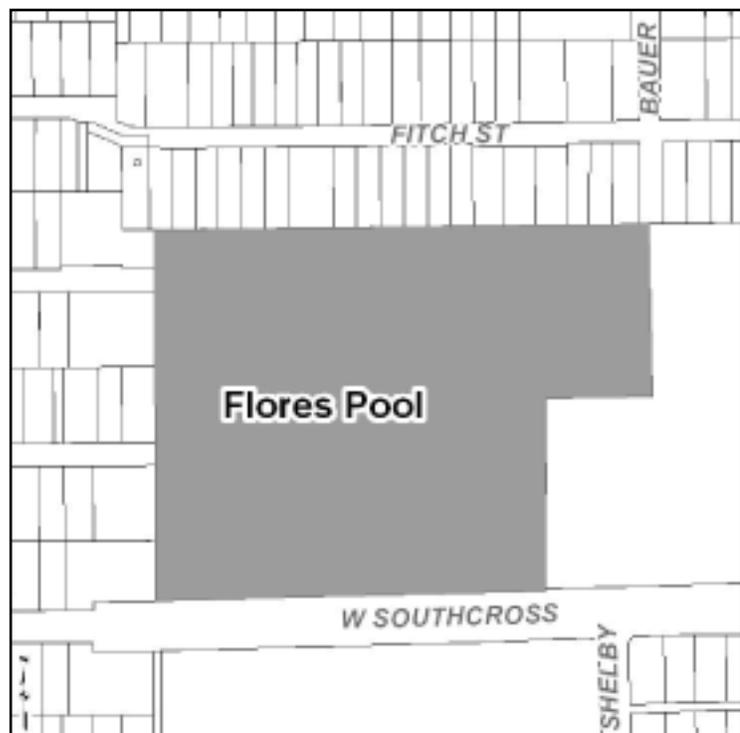


Design and construct rehabilitation to ADA modifications, shade structures, deck replacement and filter system/piping replacement.

Project Cost: \$500,000

Project Type: Rehabilitation

Park Classification: Community Park



DETAILED PROJECT INFORMATION

Hausman Park



Development of park adjacent to John Igo Branch Library.

Project Cost: \$500,000

Project Type: Development

Park Classification: Community Park



DETAILED PROJECT INFORMATION

Japanese Tea Gardens

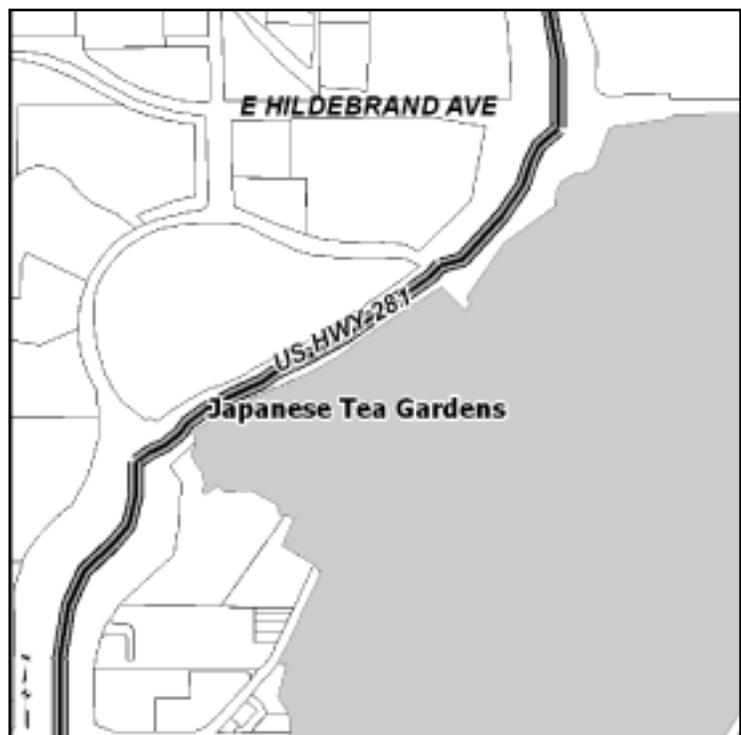


Renovation of facility infrastructure, irrigation, lighting, stone retaining and decorative walls, planting, and ADA modifications.

Project Cost: \$500,000

Project Type: Renovation

Park Classification: Large Urban Park



DETAILED PROJECT INFORMATION

Joe Ward Park



Development of a pool bathhouse and ADA modifications.

Project Cost: \$350,000

Project Type: Renovation

Park Classification: Community Park



DETAILED PROJECT INFORMATION

Kingsborough & Concepcion Parks Pools

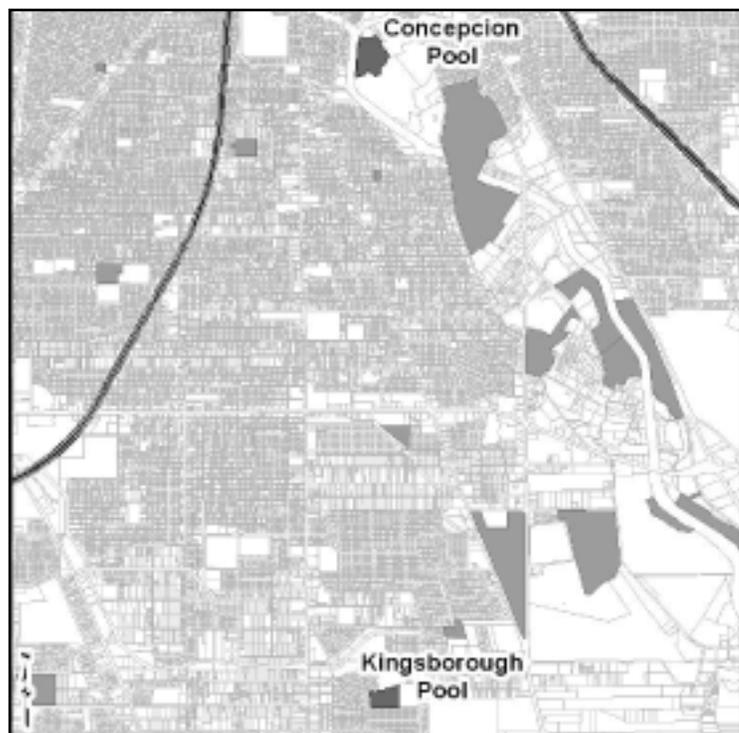


Design and construct rehabilitation to ADA modifications; deck replacement, filter system/piping replacement and utility upgrades.

Project Cost: \$1,100,000

Project Type: Rehabilitation

Park Classification: Community Park



DETAILED PROJECT INFORMATION

Lockwood Park Gym

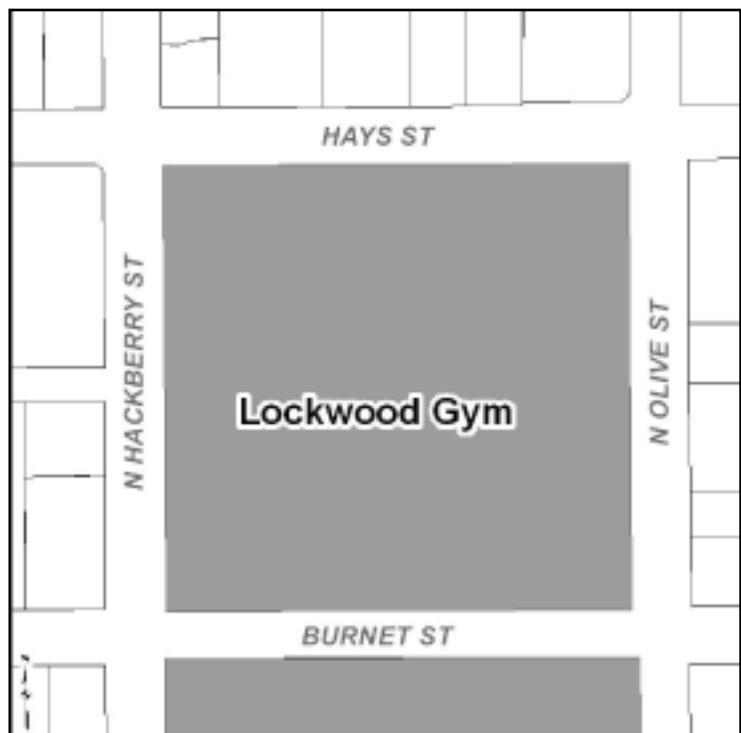


Design and construct replacement of the existing gymnasium building with a covered basketball court pavilion.

Project Cost: \$500,000

Project Type: Development

Park Classification: Community Park



DETAILED PROJECT INFORMATION

Market Square El Mercado Building



Design and construct rehabilitation to the building to include roof replacement, restrooms, windows, interior upgrades, exterior repairs, and ADA modifications.

Project Cost: \$ 850,000

Project Type: Renovation

Park Classification: Special Use



DETAILED PROJECT INFORMATION

Northampton Park

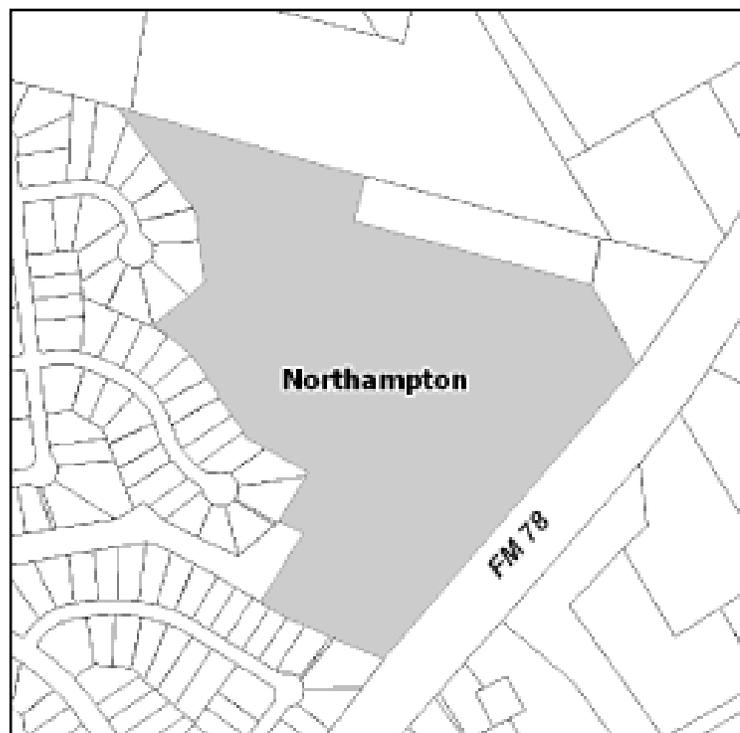


Development of new park amenities, a playground, shade cover, walkways, and site grading improvements.

Project Cost: \$300,000

Project Type: Development

Park Classification: Community Park



DETAILED PROJECT INFORMATION

Officer John R. Wheeler Park (Chestnut Springs Park)

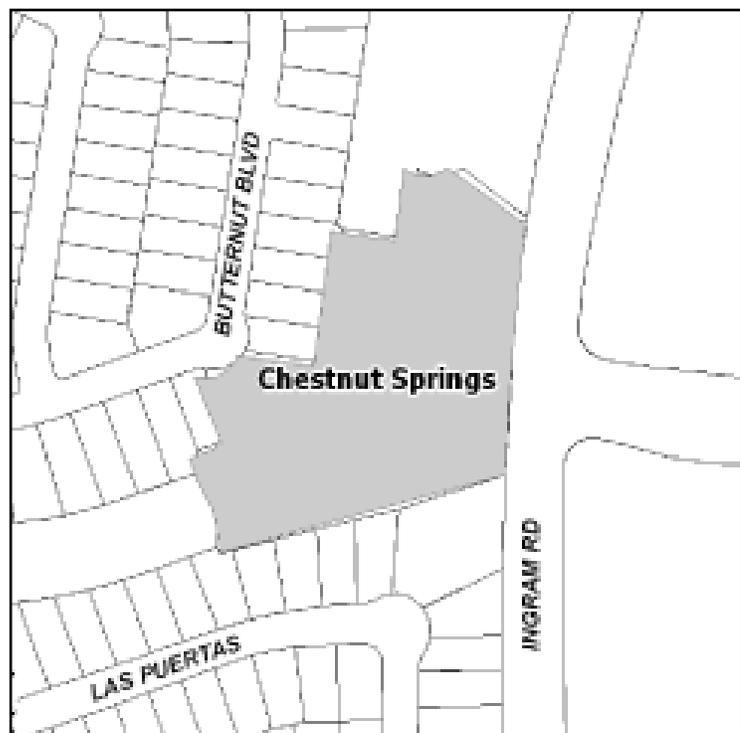


Development of a park playground, park amenities, and a pavilion.-
- Bond Committee added funds to address lighting and a multi-use court.

Project Cost: \$500,000

Project Type: Development

Park Classification: Community Park



DETAILED PROJECT INFORMATION

Oscar Perez Park



Development of park trail solar lighting and playground expansion.

Project Cost: \$300,000

Project Type: Development

Park Classification: Community Park



DETAILED PROJECT INFORMATION

Pearsall Park



Construct development of the northern portion of the park according to the Master Plan with the priorities decided by community input.

Project Cost: \$1,650,000

Project Type: Development

Park Classification: Large Urban Park



DETAILED PROJECT INFORMATION

Pershing Park

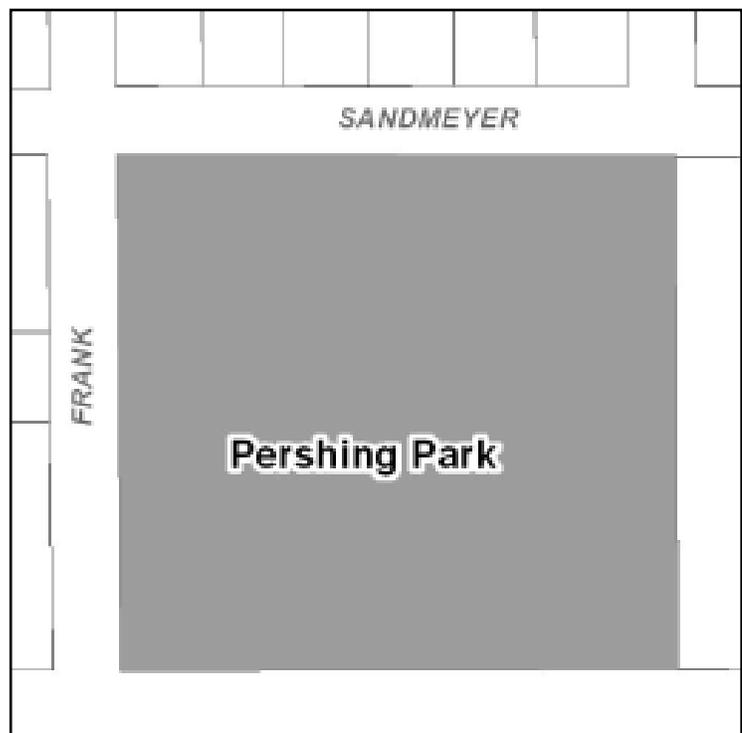


Design and construct walking trail, playground improvements, and ADA modifications. (Requesting matching funds from SAISD)

Project Cost: \$100,000

Project Type: Development

Park Classification: Neighborhood Park



DETAILED PROJECT INFORMATION

Regional Sportsplex and Special Needs Park (The Gordon Hartman Family Foundation)

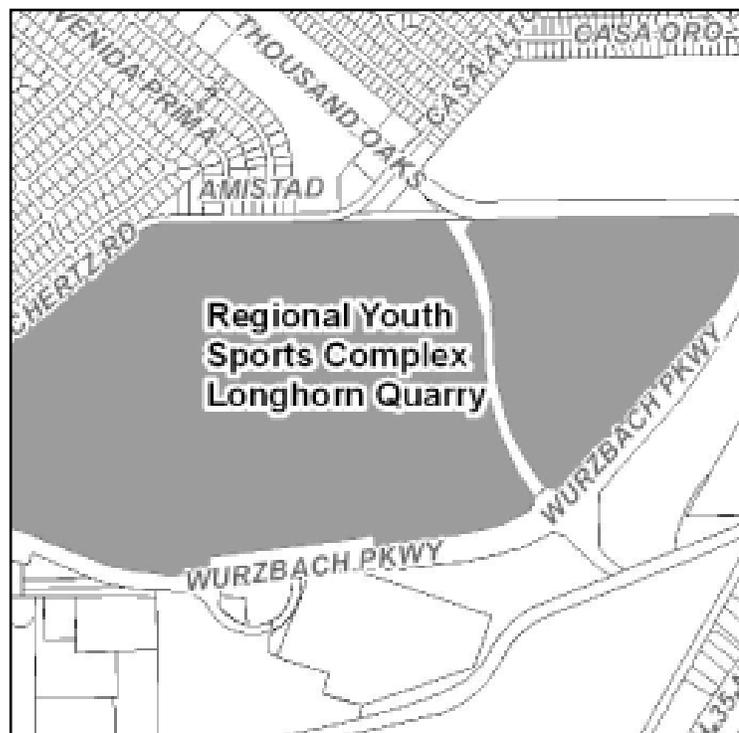


Collaborate with private sector to build soccer field complex and special needs park.

Project Cost: \$2,000,000

Project Type: Rehabilitation

Park Classification: Community Park



DETAILED PROJECT INFORMATION

Southside Lions Park Pool

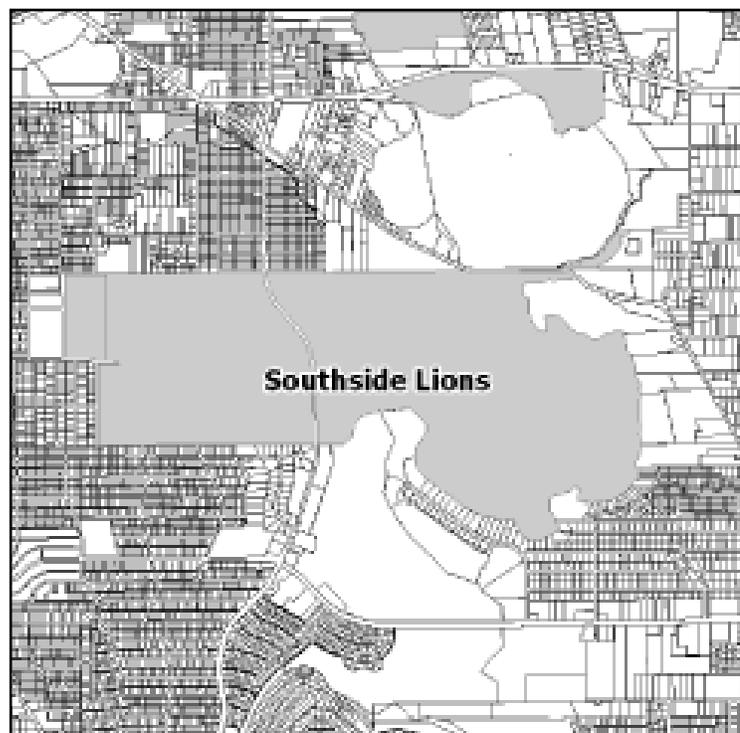


Design and construct rehabilitation to include bath house, shade covers, lighting, filtration system, ADA modifications and roofing.

Project Cost: \$550,000

Project Type: Rehabilitation

Park Classification: Large Urban Park



DETAILED PROJECT INFORMATION

Spanish Governor's Palace



Design and construction of improvements based on ISES study to include HVAC, utility upgrades and ADA modifications.

Project Cost: \$ 775,000

Project Type: Rehabilitation

Park Classification: Special Use



DETAILED PROJECT INFORMATION

Swimming Facilities Improvements (City Council District 5)

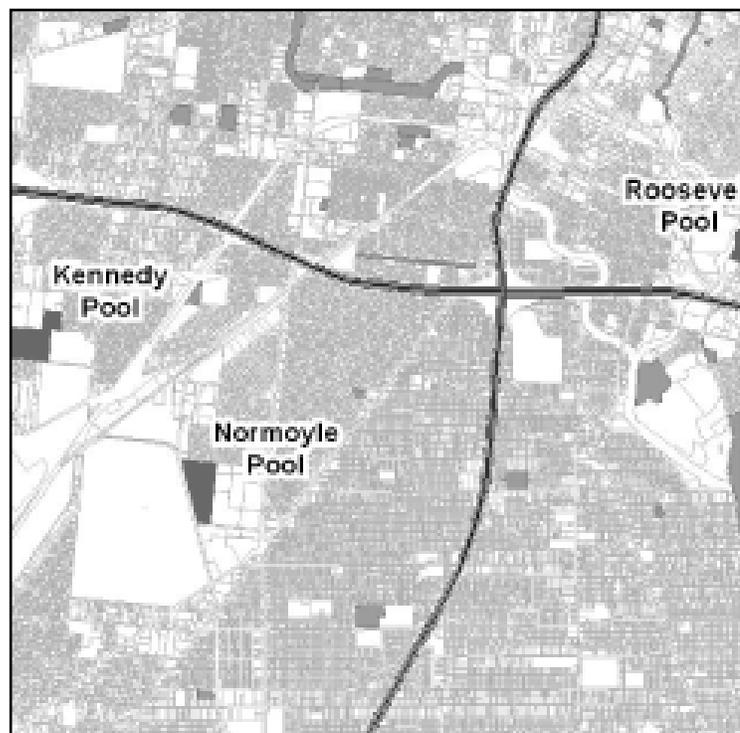


Roosevelt, Normoyle & Kennedy Park Pools - Design and construct rehabilitation to bath houses, shade covers, lighting, ADA modifications, deck replacement, and filter system/piping.

Project Cost: \$1,600,000

Project Type: Rehabilitation

Park Classification: Community Park



DETAILED PROJECT INFORMATION

Swimming Facilities Improvements (City Council District 7)

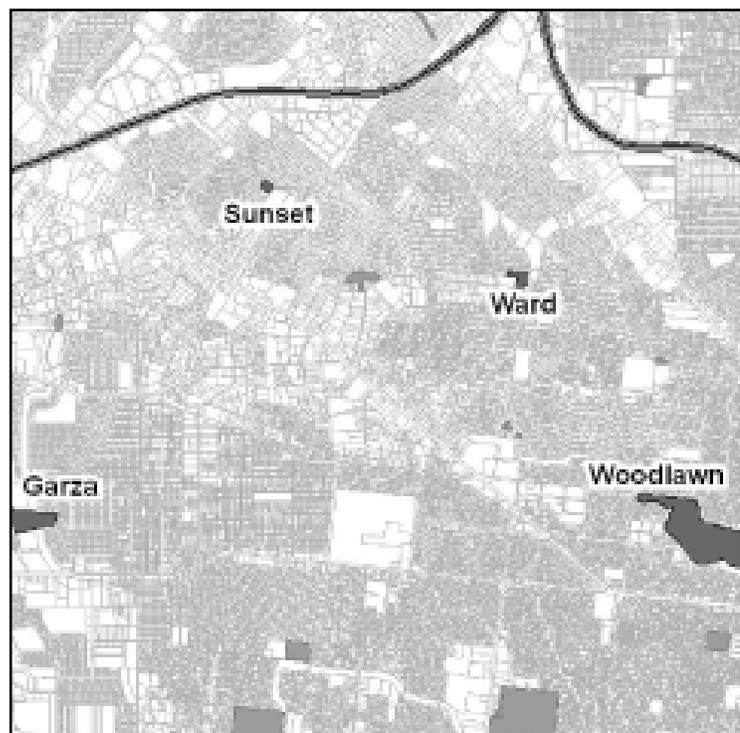


Sunset Hills, Garza, Woodlawn Lake & Joe Ward Pools - Design and construct rehabilitation to include ADA modifications, deck replacement, filter system/piping replacement and general renovations.

Project Cost: \$1,600,000

Project Type: Rehabilitation

Park Classification: Community Park



DETAILED PROJECT INFORMATION

Voelcker Property

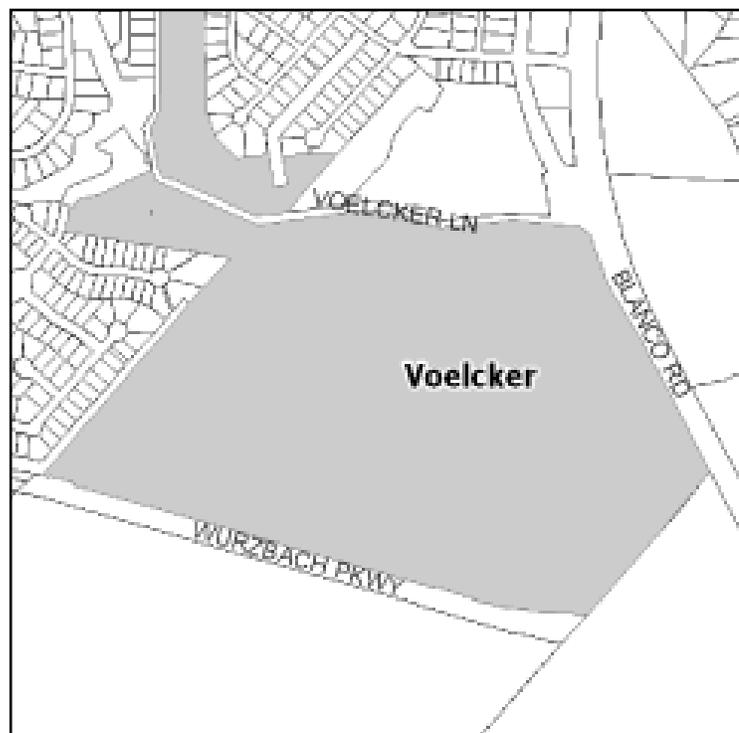


Acquisition of 204 acres of parkland for a large urban park and Phase 1 development of the park.

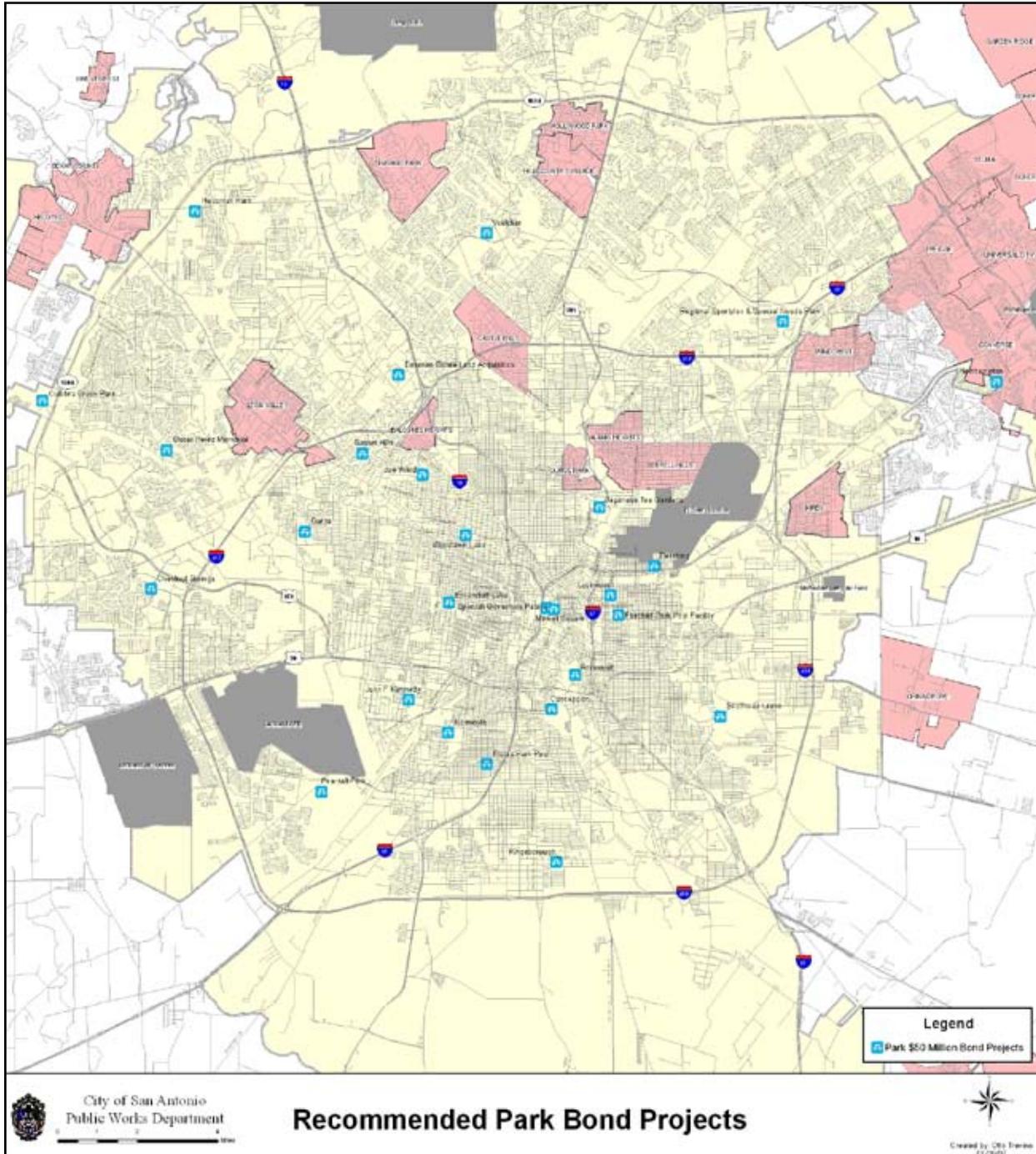
Project Cost: \$33,525,000

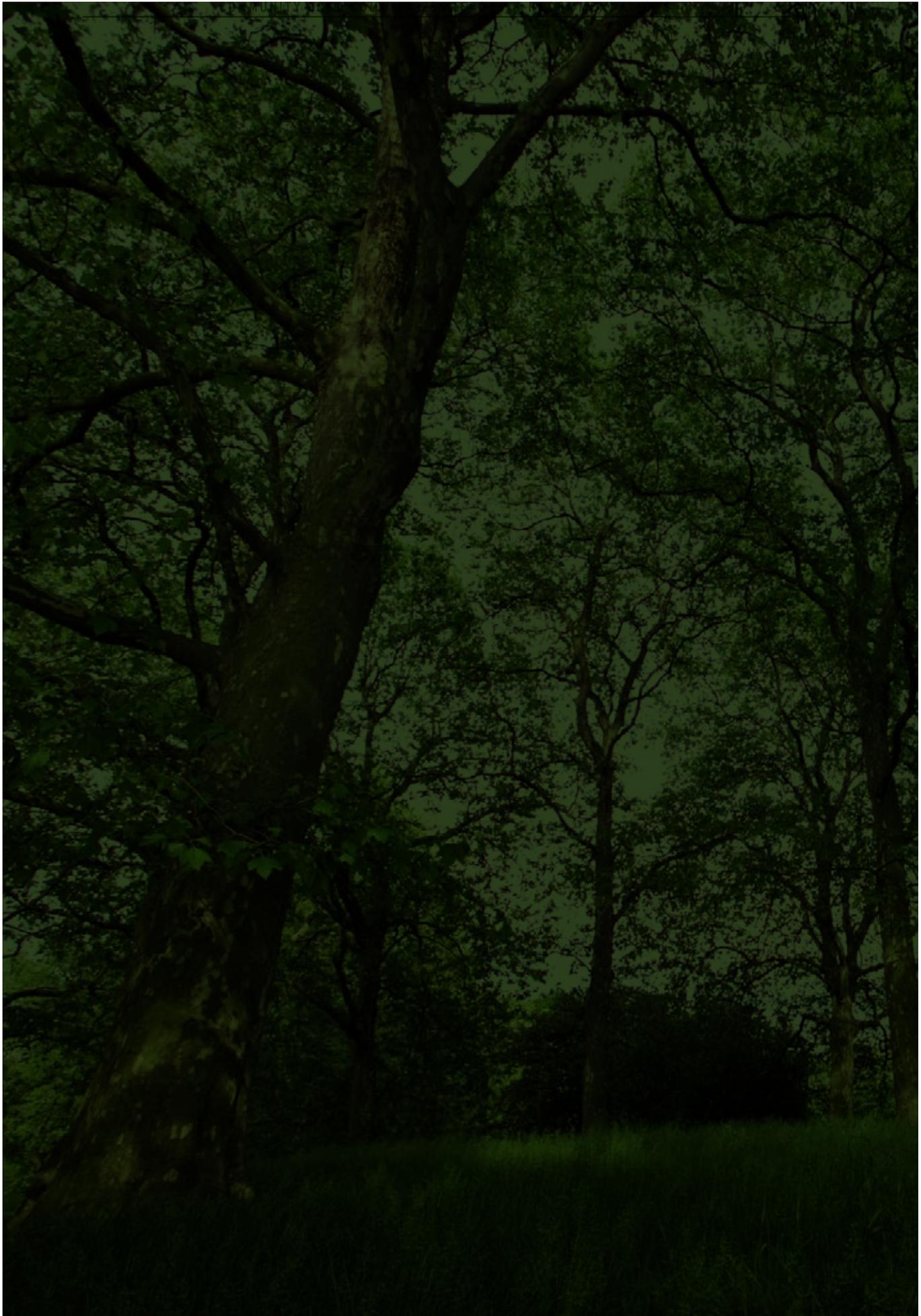
Project Type: Acquisition & Development

Park Classification: Large Urban Park



Map







COMMUNITY INITIATIVES
PROJECT
RECOMMENDATIONS

COMMUNITY INITIATIVES COMMITTEE PROJECT RECOMMENDATIONS

Summary Listing Of Projects By City Council District

Council District 1

Project Title	Cost Estimate	Annual Operational/Maint. Cost Estimate
DEVELOPMENT FUNDING/USE AGREEMENT		
Fine Arts Library	\$1,100,000	\$100,000
Regional Sportsplex and Special Needs Park (The Gordon Hartman Family Foundation)	\$100,000	*
UTSA Athletic Park	\$200,000	No Impact for the City.
PARKS		
HemisFair Park	\$2,000,000	No additional costs
Market Square	\$1,100,000	No additional costs
RiverWalk	\$500,000	No additional costs
Total District Allocation:	\$5,000,000	\$100,000

**The Hartman Family Foundation has indicated there will be no cost to the City. It has been stated a non-profit organization will operate and maintain the facility.*

Council District 2

Project Title	Cost Estimate	Annual Operational/Maint. Cost Estimate
COMMUNITY CENTER		
Ella Austin Community Center	\$500,000	No additional costs
DEVELOPMENT FUNDING/USE AGREEMENT		
George Gervin Youth Center	\$500,000	No additional costs
PARKS		
Northeast Area Recreational Facility	\$4,000,000	\$275,000
Total District Allocation:	\$5,000,000	\$275,000

COMMUNITY INITIATIVES COMMITTEE PROJECT RECOMMENDATIONS

Summary Listing Of Projects By City Council District

Council District 3

Project Title	Cost Estimate	Annual Operational/Maint. Cost Estimate
DEVELOPMENT FUNDING/USE AGREEMENT		
CentroMed Clinic	\$250,000	No additional costs
Mitchell Lake Wetlands Conservation & Education Center	\$125,000	No additional costs
LIBRARY		
McCreless Branch Library	\$450,000	No additional costs
New Branch Library	\$4,175,000	\$1,039,000
Total District Allocation:	\$5,000,000	\$1,039,000

COMMUNITY INITIATIVES COMMITTEE PROJECT RECOMMENDATIONS

Summary Listing Of Projects By City Council District

Council District 4

Project Title	Cost Estimate	Annual Operational/Maint. Cost Estimate
DEVELOPMENT FUNDING/USE AGREEMENT		
CentroMed Clinic	\$300,000	No additional costs
Soccer Field	\$200,000	No additional costs
UTSA Athletic Park	\$250,000	No impact for the City
Witte Museum	\$250,000	No additional costs
DRAINAGE		
Glade Valley Drainage (Bright Valley Dr. to Indian Creek)	\$600,000	No additional costs
Oak Valley Drainage (118 Oak Valley to 142 Oak Valley)	\$200,000	No additional costs
PARKS		
Arnold Park	\$550,000	\$8,000
Botanical Gardens	\$100,000	No additional costs
Golden Community Park	\$150,000	\$8,000
Heritage Neighborhood Pool	\$600,000	\$146,000
Hillside Acres Community Gardens	\$200,000	\$8,000
Lackland Terrace Park	\$200,000	\$8,000
Medina Base Road Park	\$200,000	\$8,000
Miller's Pond Park	\$100,000	\$8,000
Palo Alto Terrace Park	\$100,000	\$8,000
Spicewood Park	\$100,000	\$8,000
Stablewood Park	\$250,000	\$3,500
STREETS AND SIDEWALKS		
Area Pedestrian Mobility and Traffic Calming Initiatives	\$650,000	No additional costs
Total District Allocation:	\$5,000,000	\$213,500

COMMUNITY INITIATIVES COMMITTEE PROJECT RECOMMENDATIONS

Summary Listing Of Projects By City Council District

Council District 5

Project Title	Cost Estimate	Annual Operational/Maint. Cost Estimate
COMMUNITY CENTER		
Avenida Guadalupe Complex	\$150,000	No additional costs
Guadalupe Theater	\$500,000	No additional costs
Magik Children’s Theater	\$100,000	No additional costs
DEVELOPMENT FUNDING/USE AGREEMENT		
CommuniCare Health Centers	\$200,000	No additional costs
UTSA Athletic Park	\$100,000	No impact for the City
LIBRARY		
Bazan Branch Library	\$375,000	No additional costs
Collins Garden Branch Library	\$400,000	No additional costs
Memorial Branch Library	\$300,000	No additional costs
PARKS		
Vista Verde Park	\$250,000	\$7,000
Water Park	\$300,000	\$17,000
STREETS AND SIDEWALKS		
East Lubbock (S. Flores to San Pedro Creek)	\$954,000	No additional costs
Green Street, Phase I (Nogalitos to IH-35)	\$800,000	No additional costs
Montezuma Street, Phase I (Zarzamora to San Jacinto)	\$571,000	No additional costs
Total District Allocation:	\$5,000,000	\$24,000

COMMUNITY INITIATIVES COMMITTEE PROJECT RECOMMENDATIONS

Summary Listing Of Projects By City Council District

Council District 6

Project Title	Cost Estimate	Annual Operational/Maint. Cost Estimate
PARKS		
Culebra Creek Park	\$1,711,860	\$28,000
Lackland Terrace Park Skate Facility (Located in City Council District 4)	\$150,000	\$8,000
Tom Slick Park	\$706,788	\$33,000
Van de Walle Park	\$259,603	No additional costs
STREETS AND SIDEWALKS		
Area Pedestrian Mobility and Traffic Calming Initiatives	\$571,749	No additional costs
Rogers Road Extension	\$1,600,000	No additional costs
Total District Allocation:	\$5,000,000	\$69,000

Council District 7

Project Title	Cost Estimate	Annual Operational/Maint. Cost Estimate
DRAINAGE		
Alamo Farmstead Area Drainage - Rochelle (Ambush to Whitby)	\$2,051,818	No additional costs
PARKS		
French Creek Park	\$58,182	\$3,000
Ingram Hills Park	\$100,000	\$8,000
Monterrey Park	\$100,000	\$8,000
Nani Falcone Skate Park	\$400,000	\$8,000
Sunset Hills Basketball Court	\$200,000	No additional costs
Woodlawn Lake Bridge & Playground	\$400,000	\$8,000
STREETS AND SIDEWALKS		
Area Pedestrian Mobility and Traffic Calming Initiatives	\$240,000	No additional costs
St. Cloud Pedestrian Improvement (Woodlawn to Babcock)	\$1,450,000	No additional costs
Total District Allocation:	\$5,000,000	\$35,000

COMMUNITY INITIATIVES COMMITTEE PROJECT RECOMMENDATIONS

Summary Listing Of Projects By City Council District

Council District 8

Project Title	Cost Estimate	Annual Operational/Maint. Cost Estimate
DEVELOPMENT FUNDING/USE AGREEMENT		
UTSA Athletic Park	\$5,000,000	No impact for the City
Total District Allocation:	\$5,000,000	

Council District 9

Project Title	Cost Estimate	Annual Operational/Maint. Cost Estimate
DEVELOPMENT FUNDING/USE AGREEMENT		
Witte Museum	\$1,000,000	No additional costs
LIBRARY		
New Branch Library	\$3,000,000	\$1,039,000
PARKS		
Botanical Gardens	\$400,000	No additional costs
Culebra Creek Park (Located in City Council District 6)	\$50,000	\$4,200
Denver Heights Parks (Located in City Council District 2)	\$60,000	\$5,000
Heritage Park (Located in City Council District 4)	\$350,000	\$146,000
Market Square (Located in City Council District 1)	\$40,000	No additional costs
McAllister Park	\$100,000	No additional costs
Total District Allocation:	\$5,000,000	\$1,194,200

COMMUNITY INITIATIVES COMMITTEE PROJECT RECOMMENDATIONS

Summary Listing Of Projects By City Council District

Council District 10

Project Title	Cost Estimate	Annual Operational/Maint. Cost Estimate
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DEVELOPMENT FUNDING/USE AGREEMENT

Regional Sportsplex and Special Needs Park (The Gordon Hartman Family Foundation)	\$4,000,000	*
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LIBRARY

Oakwell Branch Library	\$325,476	No additional costs
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STREETS AND SIDEWALKS

North New Braunfels Sidewalks	\$614,524	No additional costs
Starcrest/410 Right of Way Acquisition	\$60,000	No additional costs

Total District Allocation:	\$5,000,000	
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**The Hartman Family Foundation has indicated there will be no cost to the City. It has been stated a non-profit organization will operate and maintain the facility.*

Total Community Initiatives Bond Projects:	\$50,000,000	\$2,949,700
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COMMUNITY INITIATIVES COMMITTEE PROJECT RECOMMENDATIONS

Community Initiatives Committee Recommendations by Project Category

Project	Category Cost Estimate
Community Center	\$1,250,000
Development Funding/Use Agreement	\$12,475,000
Drainage	\$2,851,818
Library	\$10,125,476
Parks	\$15,786,433
Streets and Sidewalks	\$7,511,273
Total Community Initiatives Recommendations:	\$50,000,000

Community Initiatives Committee Recommendations by Specific Project

Specific Project	Cost Estimate
CENTROMED CLINIC	
Council District 3	\$250,000
Council District 4	\$300,000
Total:	\$550,000
REGIONAL SPORTSPLEX AND SPECIAL NEEDS PARK (GORDON HARTMAN FAMILY FOUNDATION)	
Council District 1	\$100,000
Council District 10	\$4,000,000
Total:	\$4,100,000
UTSA ATHLETIC PARK	
Council District 5	\$100,000
Council District 1	\$200,000
Council District 4	\$250,000
Council District 8	\$5,000,000
Total:	\$5,550,000
WITTE MUSEUM	
Council District 4	\$250,000
Council District 9	\$1,000,000
Total:	\$1,250,000

DETAILED PROJECT INFORMATION

Council District 1: Fine Arts Library



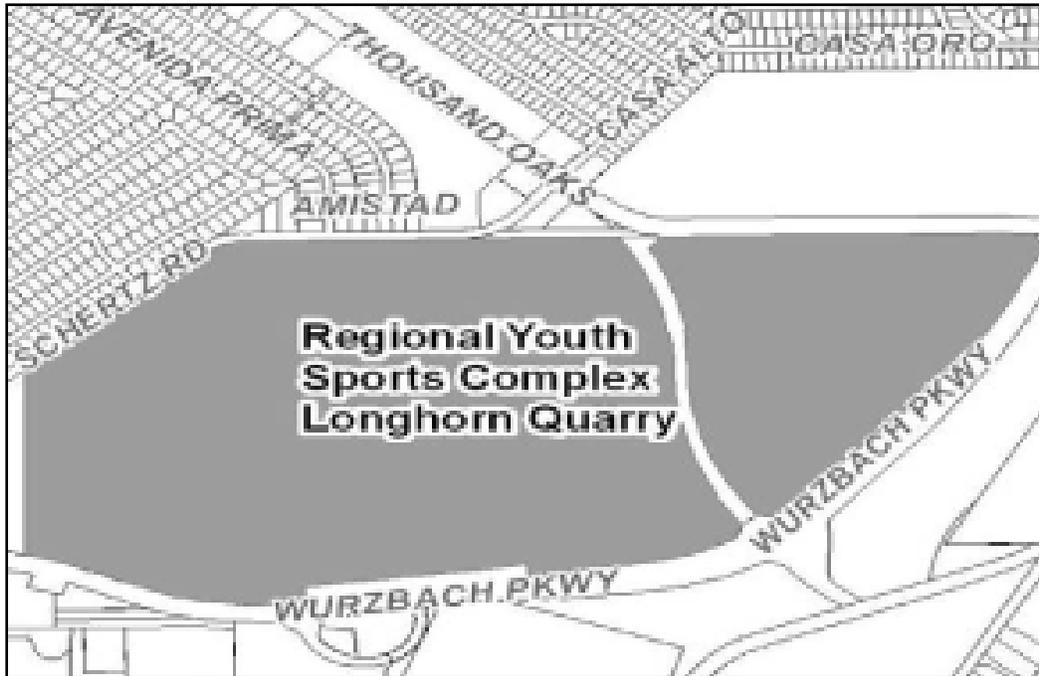
Establish a public fine arts library in collaboration with other entities with a first priority location of Robert E. Lee High School. Funds will go towards building renovations and reference materials.



- Project Number: 1840
- Project Costs: \$1,100,000
- Street Type: NA
- Drainage Type: N/A
- Drainage Area: N/A
- Street Capacity: No
- Street Preservation: No
- MultiModal: No
- Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 1: Regional Sportsplex and Special Needs Park (The Gordon Hartman Family Foundation)



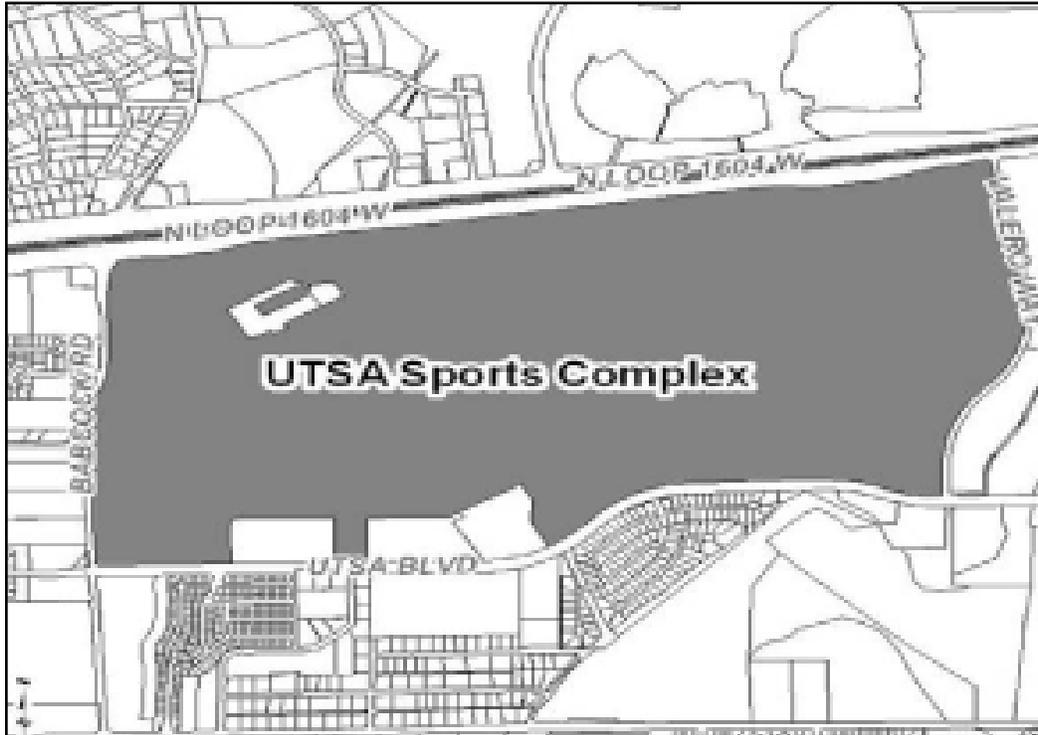
Collaborate with private sector to build soccer field complex and special needs park.



Project Number: 1862
 Project Costs: \$100,000
 Street Type: NA
 Drainage Type: N/A
 Drainage Area: N/A
 Street Capacity: No
 Street Preservation: No
 MultiModal: No
 Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 1: UTSA Athletic Park



Collaborate with UTSA, City, County, and private sector to provide venues for youth tournaments, competitions, championships, UIL and university games in baseball, softball, track, soccer, tennis, and various practice fields. Project would leverage other governmental agency and private sector resources.



Project Number: 1869
Project Costs: \$200,000
Street Type: NA
Drainage Type: N/A
Drainage Area: N/A
Street Capacity: No
Street Preservation: No
MultiModal: No
Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 1: HemisFair Park



Design and construct improvements to the park based on approved conceptual master plan to compliment private investment.



Project Number: 1845
 Project Costs: \$2,000,000
 Street Type: NA
 Drainage Type: N/A
 Drainage Area: N/A
 Street Capacity: No
 Street Preservation: No
 MultiModal: No
 Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 1: Market Square



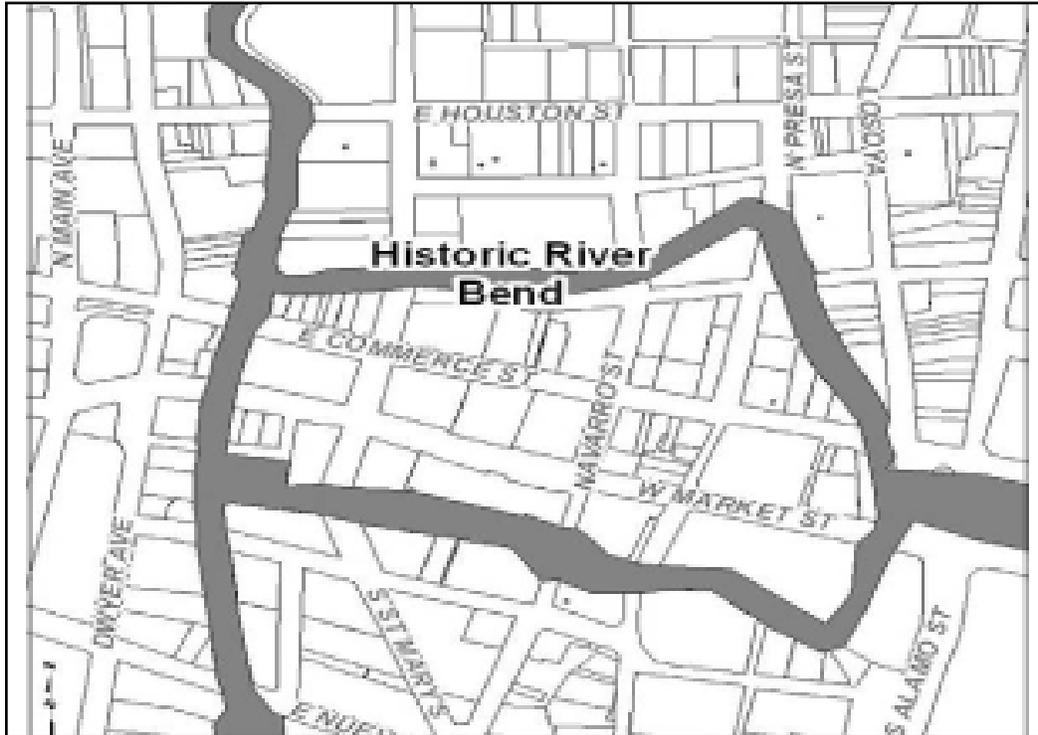
Provide Phase IIA rehabilitation in Produce Row and San Saba St. Also, provide underground utility work, new plaza paving, lighting, landscaping and demo work as per master plan recommendations.



Project Number: 1852
Project Costs: \$1,100,000
Street Type: NA
Drainage Type: N/A
Drainage Area: N/A
Street Capacity: No
Street Preservation: No
MultiModal: No
Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 1: RiverWalk



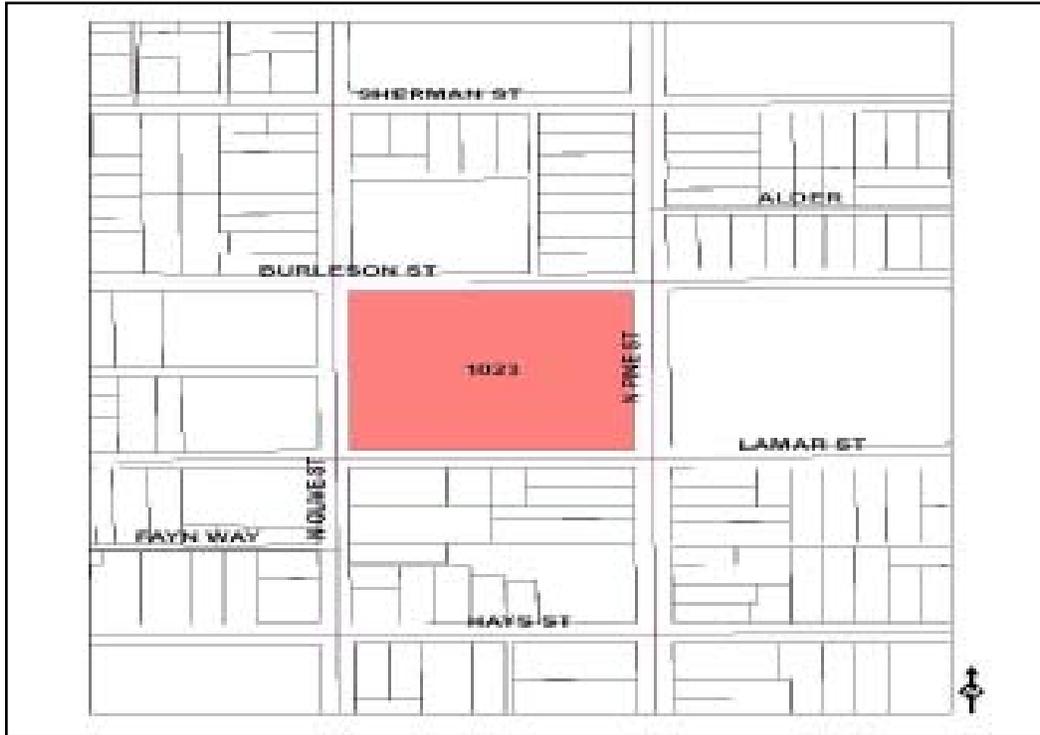
Design and construct rehabilitation to the historic river bend including ADA improvements, reconstruction of retaining walls, walkways, lighting, utilities, and amenities.



Project Number: 1863
 Project Costs: \$500,000
 Street Type: NA
 Drainage Type: N/A
 Drainage Area: N/A
 Street Capacity: No
 Street Preservation: No
 MultiModal: No
 Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 2: Ella Austin Community Center



Rehabilitate Ella Austin Center. This is a City facility.



Project Number: 1839
 Project Costs: \$500,000
 Street Type: NA
 Drainage Type: N/A
 Drainage Area: N/A
 Street Capacity: No
 Street Preservation: No
 MultiModal: No
 Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 2: George Gervin Youth Center



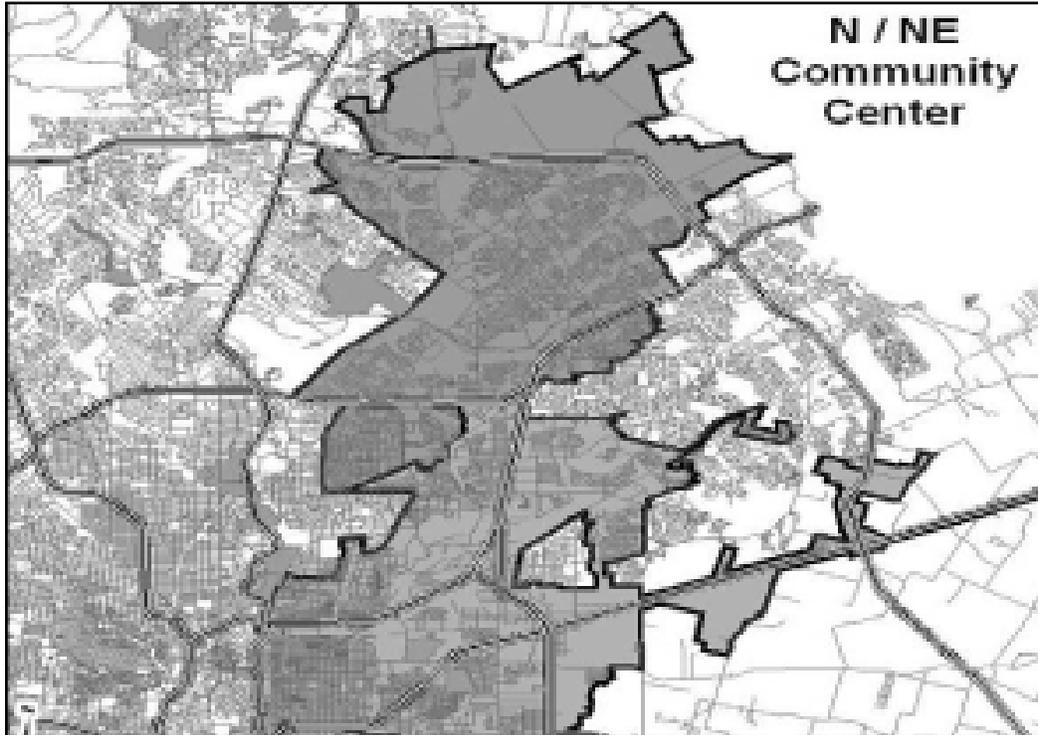
Provide funds to entities that will use additional funds to construct a gym available for public use within the Austin Hwy area. Center is a private facility.



Project Number: 1842
 Project Costs: \$500,000
 Street Type: NA
 Drainage Type: N/A
 Drainage Area: N/A
 Street Capacity: No
 Street Preservation: No
 MultiModal: No
 Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 2: Northeast Area Recreational Facility



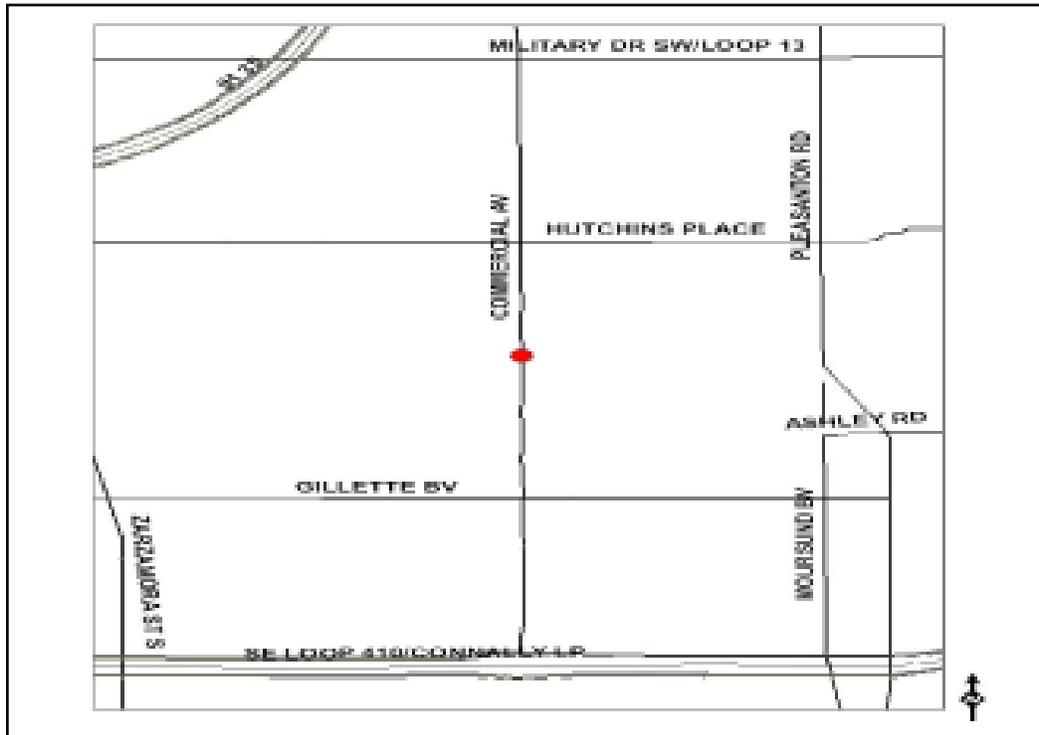
Construct a public recreational facility for Northeast Area (possibly re-use existing building) to include multipurpose rooms and gymnasium.



Project Number: 1860
Project Costs: \$4,000,000
Street Type: NA
Drainage Type: N/A
Drainage Area: N/A
Street Capacity: No
Street Preservation: No
MultiModal: No
Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 3: CentroMed Clinic



Provide funds to assist a non-profit organization in the construction budget of a 64,000 square foot Community Health Center at Commercial between SW Military and Loop 410 South. Construction of the Community Health Center will help expand access to primary and specialty medical, dental, and mental health care and wellness resources for low-income and uninsured residents. Construction costs total \$15,770,000.



Project Number: 1834
 Project Costs: \$250,000
 Street Type: NA
 Drainage Type: N/A
 Drainage Area: N/A
 Street Capacity: No
 Street Preservation: No
 MultiModal: No
 Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 3: Mitchell Lake Wetlands Conservation & Education Center



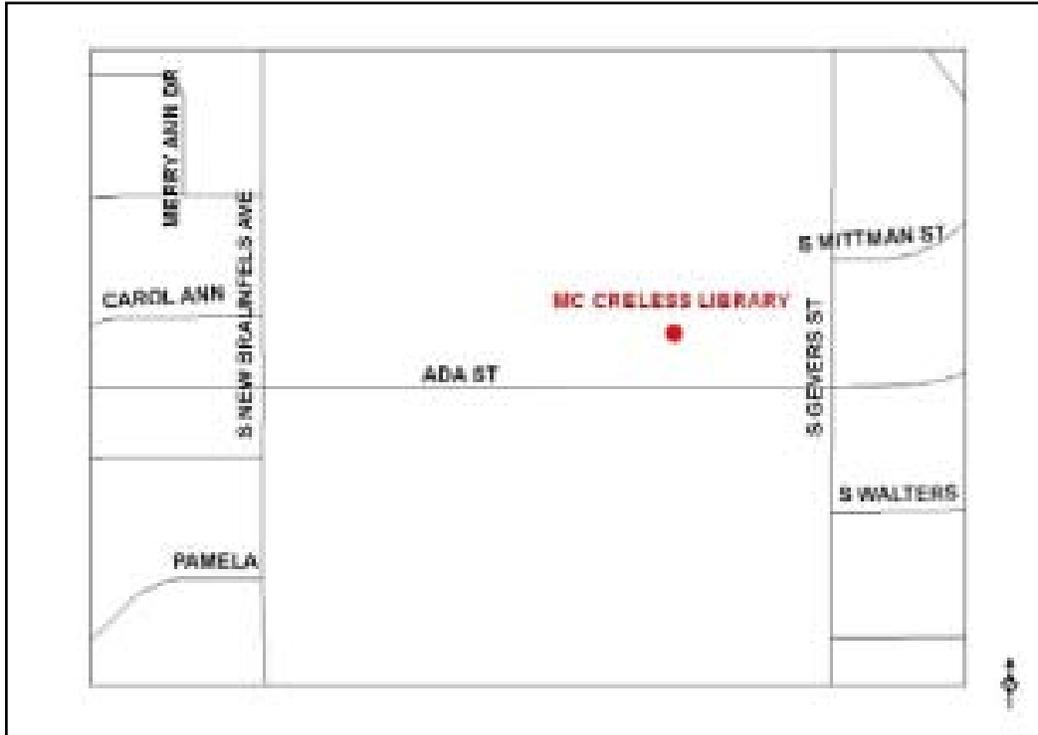
Provide matching funds for expanding parking, pavilion, and restroom facilities. Center will eventually be connected to the City's creekway park program. Center is owned by S.A.W.S.



Project Number: 1857
Project Costs: \$125,000
Street Type: NA
Drainage Type: N/A
Drainage Area: N/A
Street Capacity: No
Street Preservation: No
MultiModal: No
Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 3: McCreless Branch Library



This project provides funding for improvements to McCreless Branch Library facilities.



- Project Number: 1821
- Project Costs: \$450,000
- Street Type: NA
- Drainage Type: N/A
- Drainage Area: N/A
- Street Capacity: No
- Street Preservation: No
- MultiModal: No
- Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 3: New Branch Library

Site to be determined

This project assists in funding construction of a new library north of 1604.



Project Number: 1820

Project Costs: \$4,175,000

Street Type: NA

Drainage Type: N/A

Drainage Area: N/A

Street Capacity: No

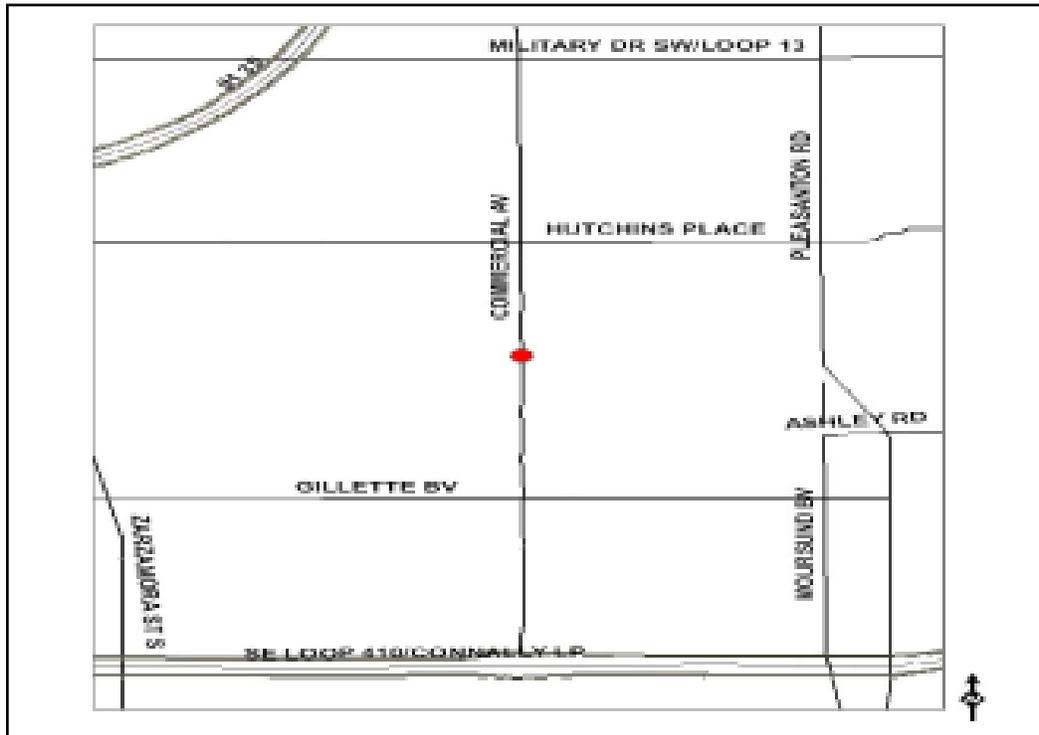
Street Preservation: No

MultiModal: No

Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 4: CentroMed Clinic



Provide funds to assist a non-profit organization in the construction budget of a 64,000 square foot Community Health Center at Commercial between SW Military and Loop 410 South. Construction of the Community Health Center will help expand access to primary and specialty medical, dental, and mental health care and wellness resources for low-income and uninsured residents. Construction costs total \$15,770,000.



Project Number: 1834
 Project Costs: \$300,000
 Street Type: NA
 Drainage Type: N/A
 Drainage Area: N/A
 Street Capacity: No
 Street Preservation: No
 MultiModal: No
 Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 4: Soccer Field



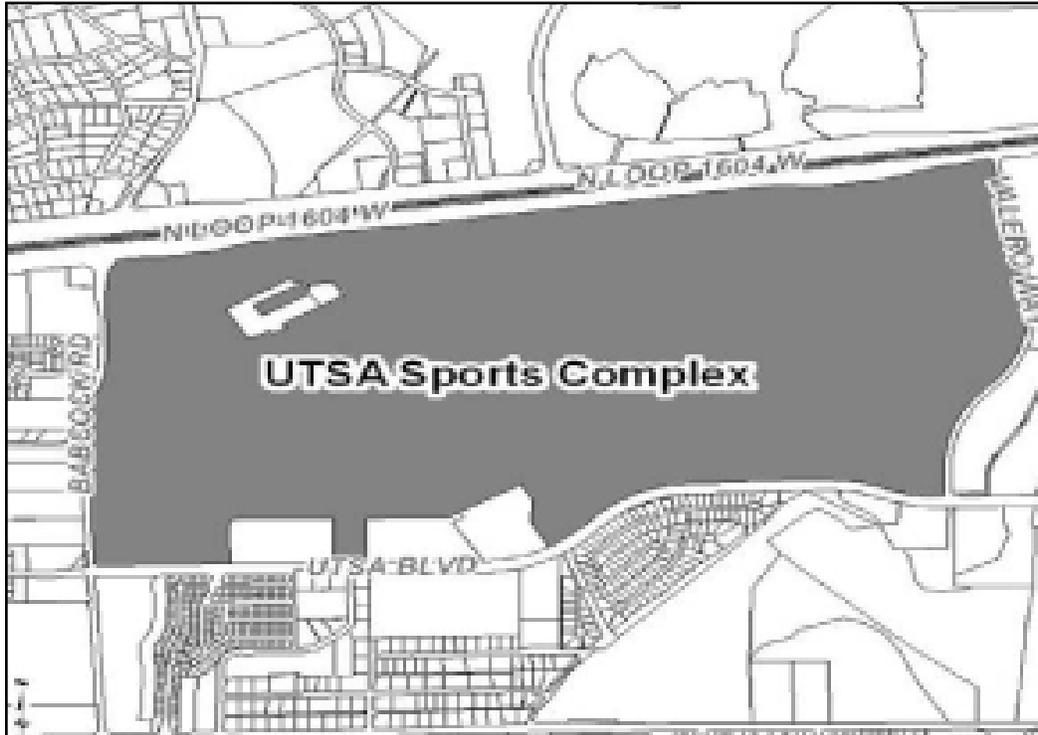
Develop Phase II soccer field at Palo Alto College.



Project Number: 1864
 Project Costs: \$200,000
 Street Type: NA
 Drainage Type: N/A
 Drainage Area: N/A
 Street Capacity: No
 Street Preservation: No
 MultiModal: No
 Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 4: UTSA Athletic Park



Collaborate with UTSA, City, County, and private sector to provide venues for youth tournaments, competitions, championships, UIL and university games in baseball, softball, track, soccer, tennis, and various practice fields. Project would leverage other governmental agency and private sector resources.



Project Number: 1869
 Project Costs: \$250,000
 Street Type: NA
 Drainage Type: N/A
 Drainage Area: N/A
 Street Capacity: No
 Street Preservation: No
 MultiModal: No
 Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 4: Witte Museum



Provide improvements to the Witte Museum to potentially include parking improvements.



Project Number: 1873
Project Costs: \$250,000
Street Type: NA
Drainage Type: N/A
Drainage Area: N/A
Street Capacity: No
Street Preservation: No
MultiModal: No
Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 4: Glade Valley (Bright Valley Drive to Indian Creek)



This project designs and constructs to available funding. It will construct an underground drainage system on Glade Valley with an outfall at Indian Creek on Five Palms Drive.



- Project Number: 534
- Project Costs: \$600,000
- Street Type: Local
- Drainage Type: Local
- Drainage Area: 37 Acres
- Street Capacity: No
- Street Preservation: Yes
- MultiModal: No Avg Daily Traffic: 500 Vehicles/Day

DETAILED PROJECT INFORMATION

Council District 4: Oak Valley Drainage (118 Oak Valley to 142 Oak Valley)



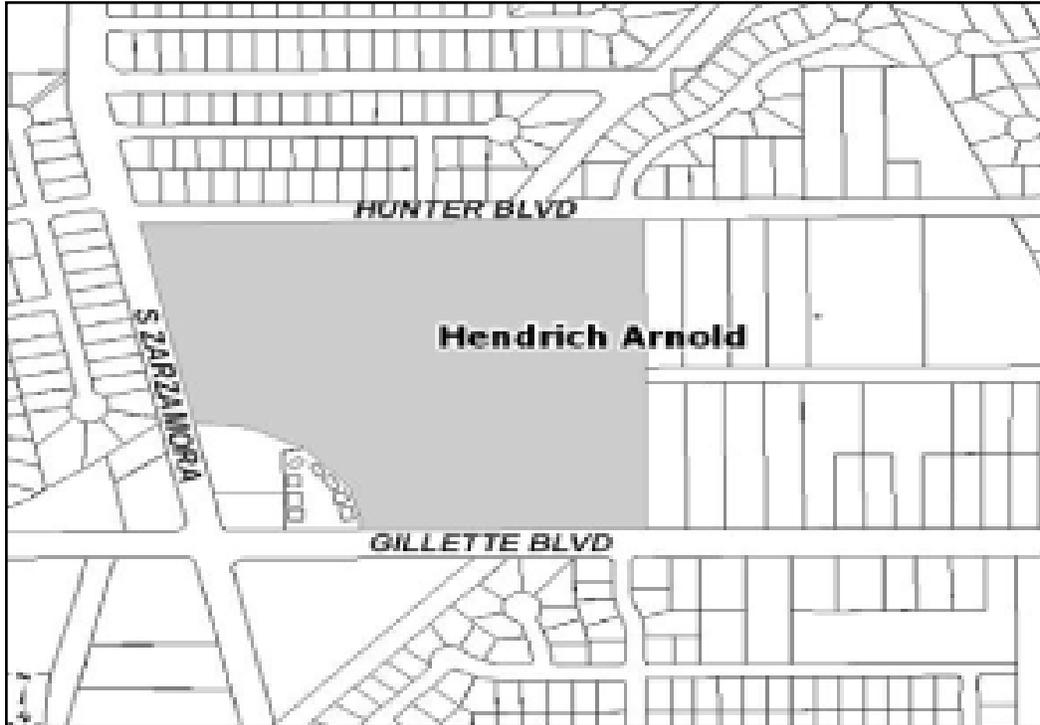
This project designs and constructs to available funding. It will reconstruct 450 linear feet of street with subsurface drainage and purchases drainage easement to convey stormwater to existing drainage channel at Medina Base Road.



Project Number: 1810
 Project Costs: \$200,000
 Street Type: Local
 Drainage Type: Local
 Drainage Area: 18 Acres
 Street Capacity: No
 Street Preservation: Yes
 MultiModal: No
 Avg Daily Traffic: 500 Vehicles/Day

DETAILED PROJECT INFORMATION

Council District 4: Arnold Park



Provide general improvements to Arnold Park.



Project Number: 1830
Project Costs: \$550,000
Street Type: NA
Drainage Type: N/A
Drainage Area: N/A
Street Capacity: No
Street Preservation: No
MultiModal: No
Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 4: Botanical Gardens



Provide general improvements to Botanical Gardens' conservatory. The Botanical Gardens facility is City-owned.



Project Number: 1833
Project Costs: \$100,000
Street Type: NA
Drainage Type: N/A
Drainage Area: N/A
Street Capacity: No
Street Preservation: No
MultiModal: No
Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 4: Golden Community Park



Provide general improvements to Golden Community Park.



Project Number: 1843
Project Costs: \$150,000
Street Type: NA
Drainage Type: N/A
Drainage Area: N/A
Street Capacity: No
Street Preservation: No
MultiModal: No
Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 4: Heritage Neighborhood Pool



Renovate existing pool facility to include pool structure, decking, bathhouse, parking, walkways, and ADA modifications. Also to include mechanical, electrical, plumbing improvements.



Project Number: 1846
Project Costs: \$600,000
Street Type: NA
Drainage Type: N/A
Drainage Area: N/A
Street Capacity: No
Street Preservation: No
MultiModal: No
Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 4: Hillside Acres Community Gardens



Provide general improvements to Hillside Acres Community Gardens' facilities.



Project Number: 1847
 Project Costs: \$200,000
 Street Type: NA
 Drainage Type: N/A
 Drainage Area: N/A
 Street Capacity: No
 Street Preservation: No
 MultiModal: No
 Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 4: Lackland Terrace Park



Provide general improvements to Lackland Terrace Park.



Project Number: 1849
 Project Costs: \$200,000
 Street Type: NA
 Drainage Type: N/A
 Drainage Area: N/A
 Street Capacity: No
 Street Preservation: No
 MultiModal: No
 Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 4: Medina Base Road Park



Provide general improvements to Medina Base Road Park.



Project Number: 1854
 Project Costs: \$200,000
 Street Type: NA
 Drainage Type: N/A
 Drainage Area: N/A
 Street Capacity: No
 Street Preservation: No
 MultiModal: No
 Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 4: Miller's Pond Park



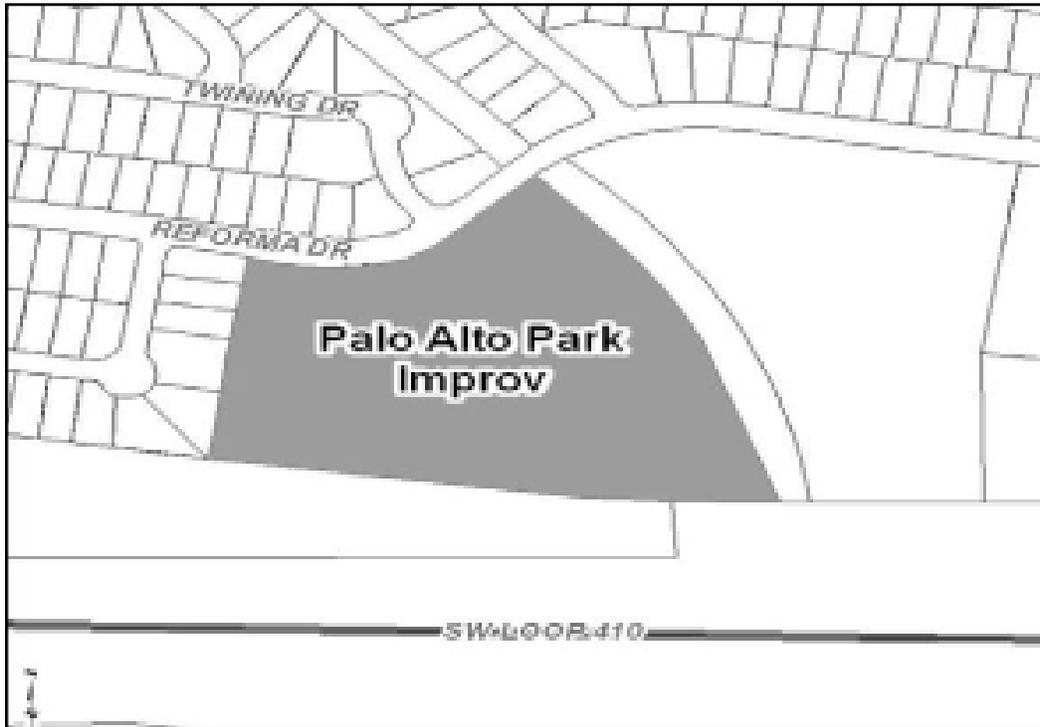
Provide general improvements to Miller's Pond Park.



Project Number: 1856
Project Costs: \$100,000
Street Type: NA
Drainage Type: N/A
Drainage Area: N/A
Street Capacity: No
Street Preservation: No
MultiModal: No
Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 4: Palo Alto Terrace Park



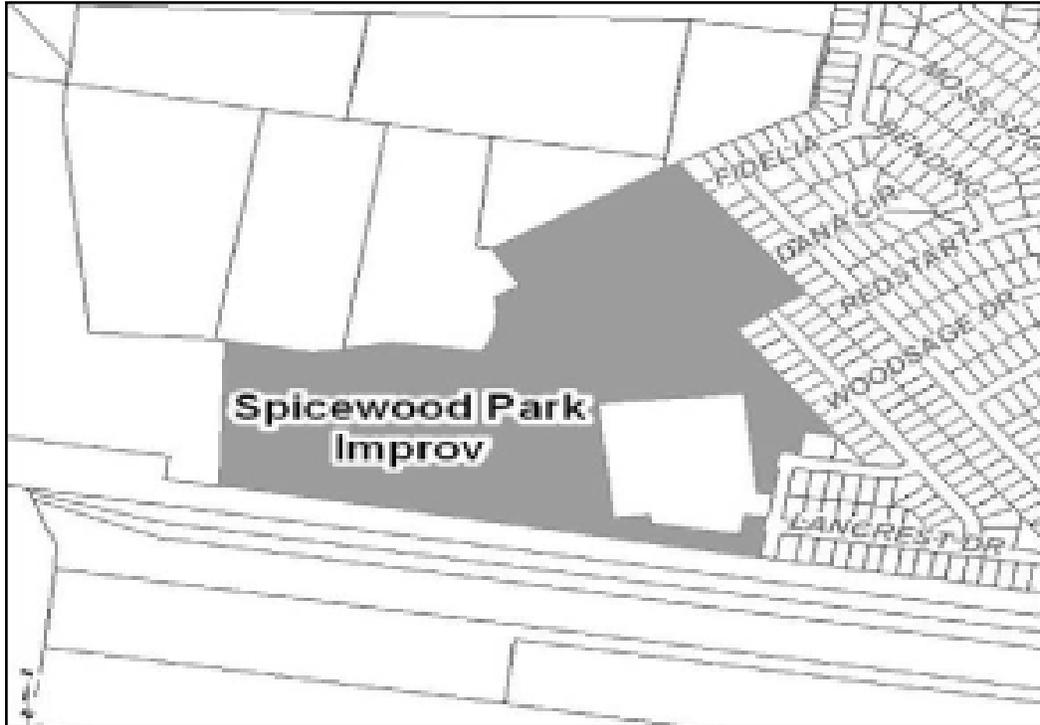
Provide general improvements to Palo Alto Terrace Park.



Project Number: 1861
Project Costs: \$100,000
Street Type: NA
Drainage Type: N/A
Drainage Area: N/A
Street Capacity: No
Street Preservation: No
MultiModal: No
Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 4: Spicewood Park



Provide general improvements to Spicewood Park.



Project Number: 1865
 Project Costs: \$100,000
 Street Type: NA
 Drainage Type: N/A
 Drainage Area: N/A
 Street Capacity: No
 Street Preservation: No
 MultiModal: No
 Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 4: Stablewood Park



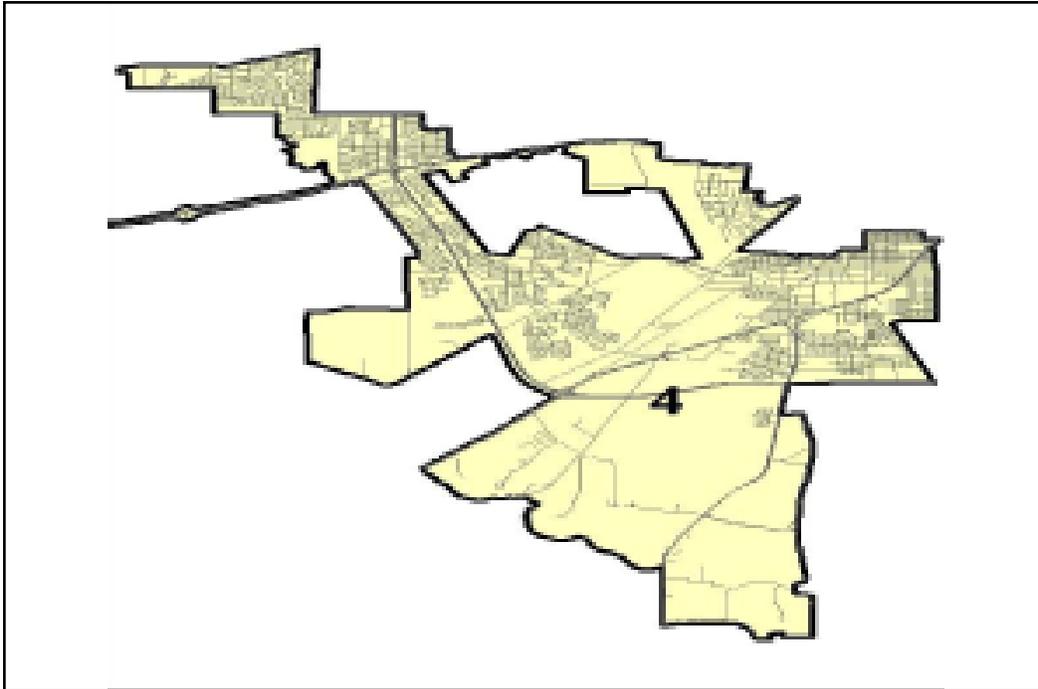
Provide general improvements to Stablewood Park.



Project Number: 1866
Project Costs: \$250,000
Street Type: NA
Drainage Type: N/A
Drainage Area: N/A
Street Capacity: No
Street Preservation: No
MultiModal: No
Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 4: Area Pedestrian Mobility and Traffic Calming Initiatives



This project provides for pedestrian mobility and traffic calming projects.



Project Number: 1822

Project Costs: \$650,000

Street Type: Various

Drainage Type: N/A

Drainage Area: N/A

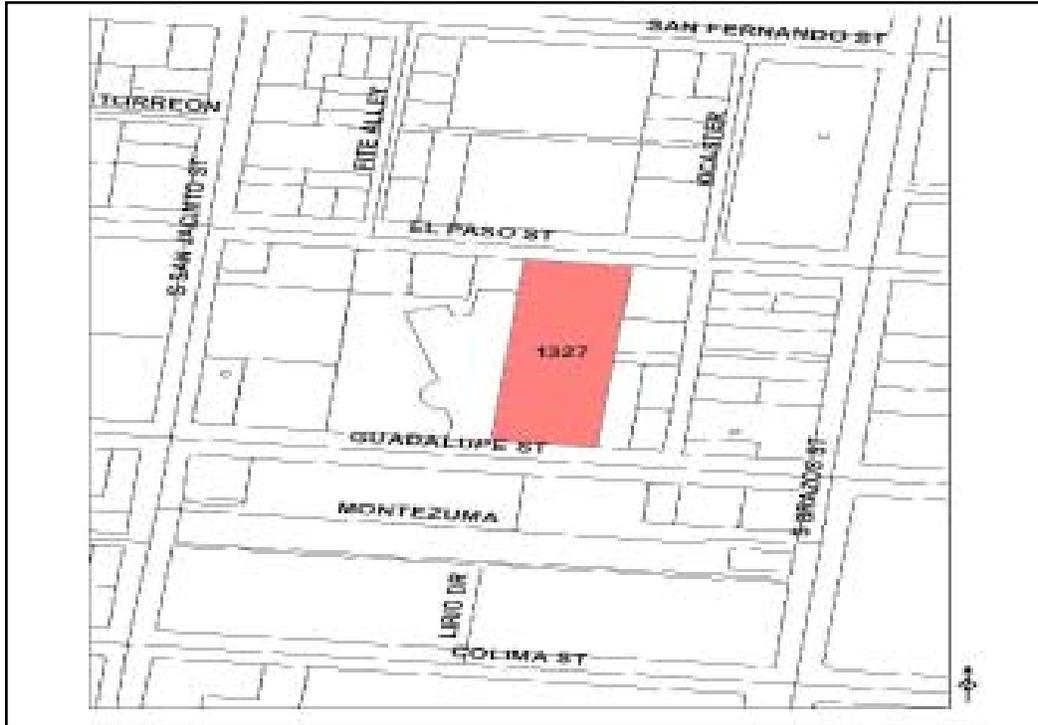
Street Capacity: No Street Preservation:

No MultiModal: No

Avg Daily Traffic: Various

DETAILED PROJECT INFORMATION

Council District 5: Avenida Guadalupe Complex



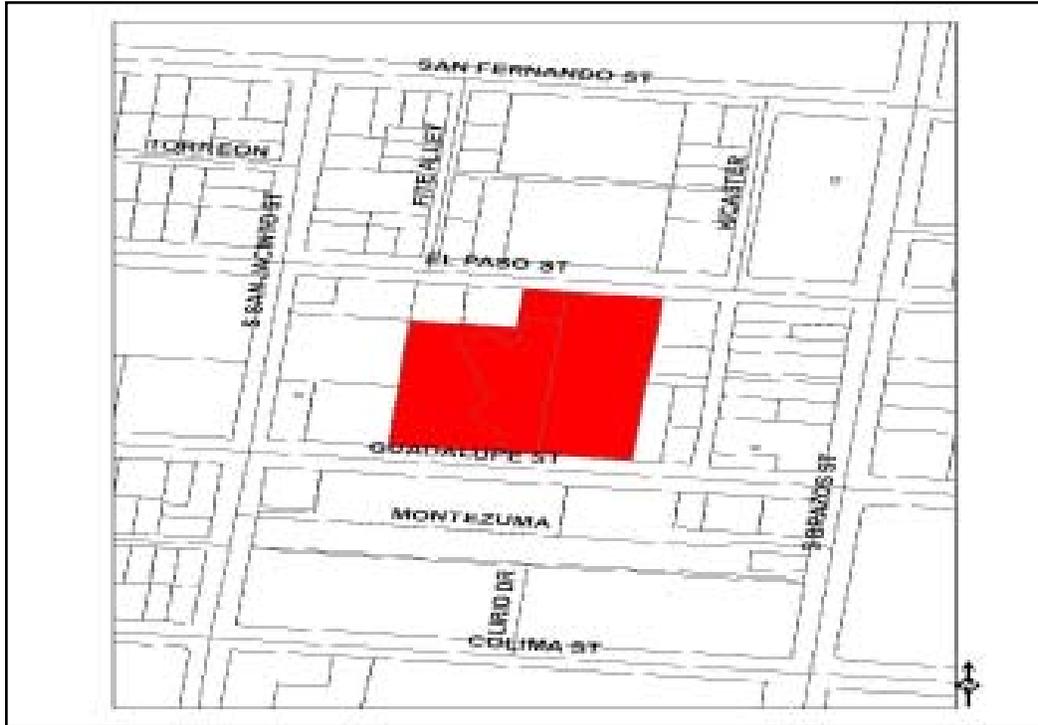
Renovate and improve infrastructure to Complex facilities. The entire complex has some City-owned facilities.



Project Number: 1831
 Project Costs: \$150,000
 Street Type: NA
 Drainage Type: N/A
 Drainage Area: N/A
 Street Capacity: No
 Street Preservation: No
 MultiModal: No
 Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 5: Guadalupe Theater



Restore Guadalupe Theater exterior. This is a City-owned facility.



Project Number: 1844
 Project Costs: \$500,000
 Street Type: NA
 Drainage Type: N/A
 Drainage Area: N/A
 Street Capacity: No
 Street Preservation: No
 MultiModal: No
 Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 5: Magik Children's Theater



Provide for general facility improvements. This is a City-owned facility run by a non-profit organization.



- Project Number: 1851
- Project Costs: \$100,000
- Street Type: NA
- Drainage Type: N/A
- Drainage Area: N/A
- Street Capacity: No
- Street Preservation: No
- MultiModal: No
- Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 5: CommuniCare Health Centers



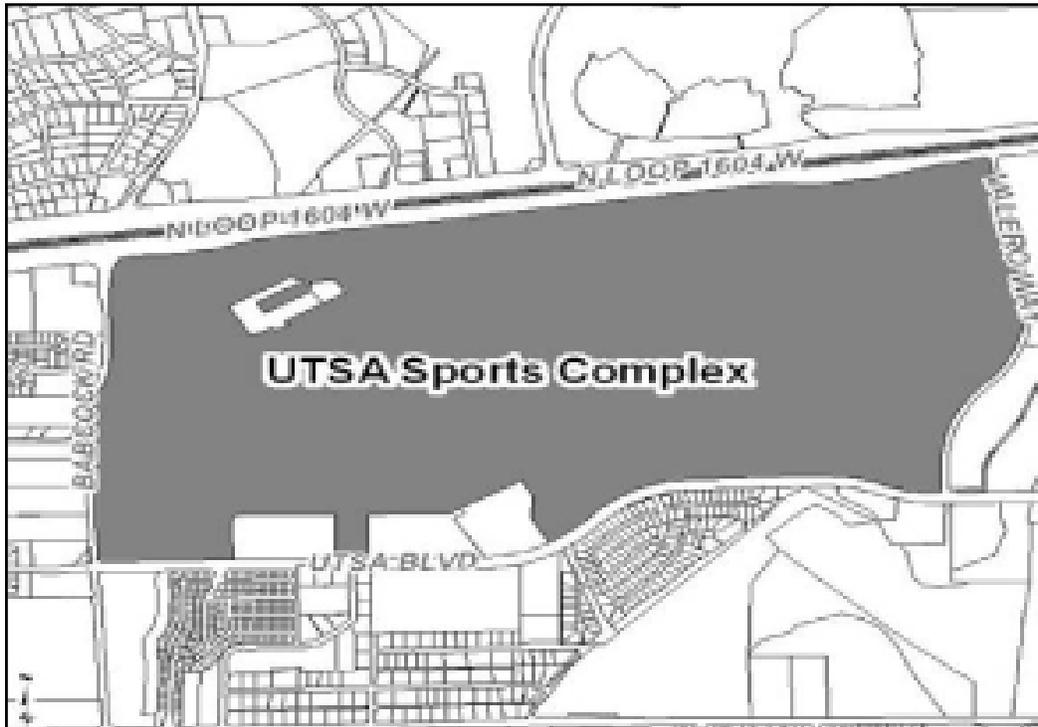
Provide for facility renovations at the Barrio Family Health Center located at 1102 Barclay. Renovations will improve patient flow and access, improve the patient care environment, and help the facility to serve more clients. This is not a City-owned facility.



Project Number: 1836
 Project Costs: \$200,000
 Street Type: NA
 Drainage Type: N/A
 Drainage Area: N/A
 Street Capacity: No
 Street Preservation: No
 MultiModal: No
 Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 5: UTSA Athletic Park



Collaborate with UTSA, City, County, and private sector to provide venues for youth tournaments, competitions, championships, UIL and university games in baseball, softball, track, soccer, tennis, and various practice fields. Project would leverage other governmental agency and private sector resources.



Project Number: 1869
 Project Costs: \$100,000
 Street Type: NA
 Drainage Type: N/A
 Drainage Area: N/A
 Street Capacity: No
 Street Preservation: No
 MultiModal: No
 Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 5: Bazan Branch Library



Improve Bazan Branch Library facilities.



Project Number: 1832
 Project Costs: \$375,000
 Street Type: NA
 Drainage Type: N/A
 Drainage Area: N/A
 Street Capacity: No
 Street Preservation: No
 MultiModal: No
 Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 5: Collins Garden Branch Library



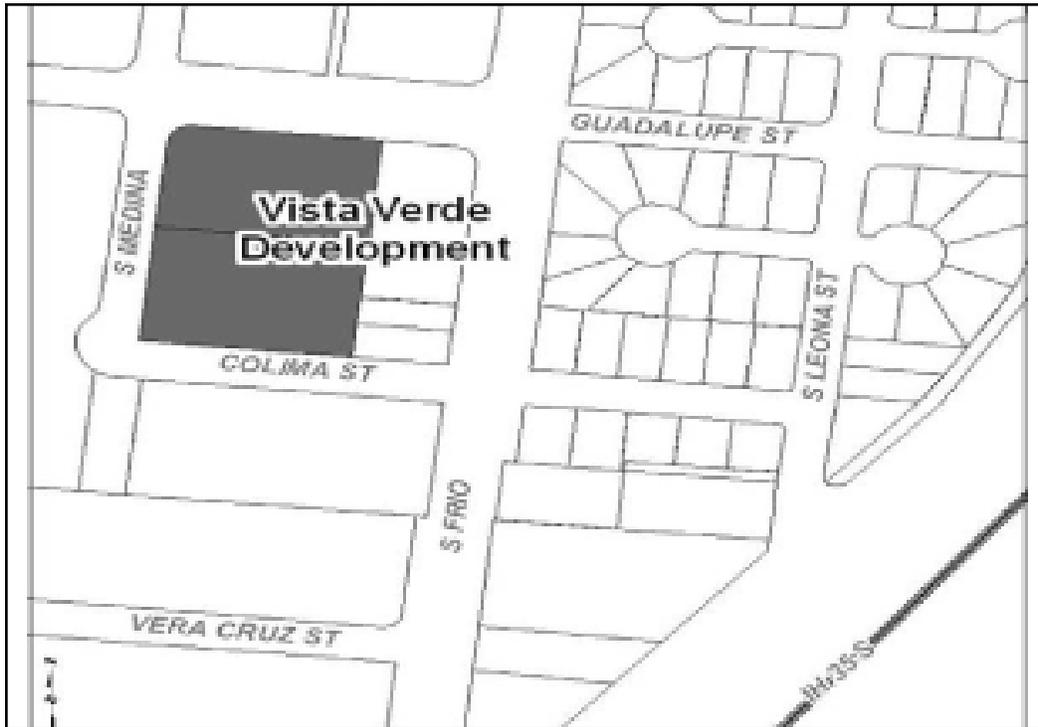
Improve Collins Garden Branch Library facilities.



Project Number: 1835
 Project Costs: \$400,000
 Street Type: NA
 Drainage Type: N/A
 Drainage Area: N/A
 Street Capacity: No
 Street Preservation: No
 MultiModal: No
 Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 5: Vista Verde Park



Provide improvements to Vista Verde Park to compliment private investment.



Project Number: 1871
 Project Costs: \$250,000
 Street Type: NA
 Drainage Type: N/A
 Drainage Area: N/A
 Street Capacity: No
 Street Preservation: No
 MultiModal: No
 Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 5: Water Park



Design and construct a community water park (location undetermined).



Project Number: 1872
 Project Costs: \$300,000
 Street Type: NA
 Drainage Type: N/A
 Drainage Area: N/A
 Street Capacity: No
 Street Preservation: No
 MultiModal: No
 Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 5: East Lubbock (S. Flores to San Pedro Creek)



This project reconstructs the roadway and provide curbs, sidewalks, and necessary drainage improvements.



- Project Number: 1779
- Project Costs: \$954,000
- Street Type: Local
- Drainage Type: Local
- Drainage Area: 4 Acres
- Street Capacity: No
- Street Preservation: Yes
- MultiModal: No
- Avg Daily Traffic: 1,525 Vehicles/Day

DETAILED PROJECT INFORMATION

Council District 5: Green St Phase I (Nogalitos to IH35)



This project reconstructs and widens the street with curbs, driveway approaches and necessary drainage. Phase I provides for engineering and initial construction within available funds.



Project Number: 1194
 Project Costs: \$800,000
 Street Type: Local
 Drainage Type: Local
 Drainage Area: 6 Acres
 Street Capacity: Yes
 Street Preservation: Yes
 MultiModal: No
 Avg Daily Traffic: 500 Vehicles/Day

DETAILED PROJECT INFORMATION

Council District 5: Montezuma Street Phase I (Zarzamora to San Jacinto)



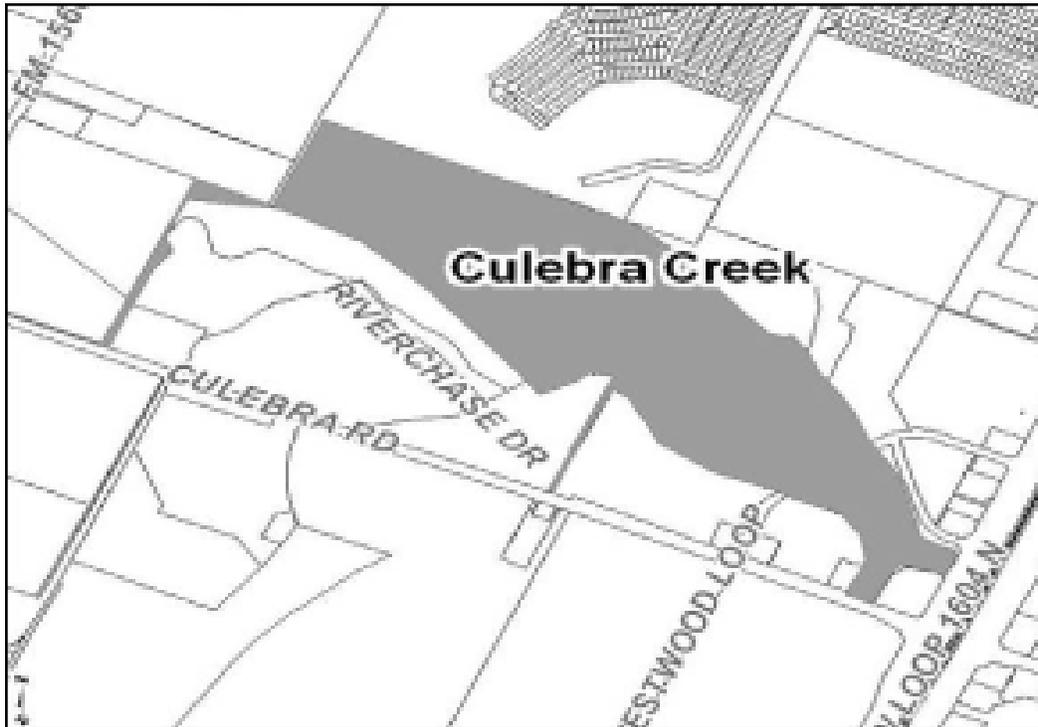
This project reconstructs and widens the street with curbs from Zarzamora to San Jacinto. Phase I will provide engineering and initial construction within available funding.



- Project Number: 1777
- Project Costs: \$571,000
- Street Type: Local
- Drainage Type: Local
- Drainage Area: 12 Acres
- Street Capacity: Yes
- Street Preservation: Yes
- MultiModal: No
- Avg Daily Traffic: Approx 300-500 Vehicles/Day

DETAILED PROJECT INFORMATION

Council District 6: Culebra Creek Park



Improvements to include access, parking, playgrounds, picnic facilities, nature trails, and restrooms. Project will also fund Phase II of youth sport fields.



Project Number: 1837
Project Costs: \$1,711,860
Street Type: NA
Drainage Type: N/A
Drainage Area: N/A
Street Capacity: No
Street Preservation: No
MultiModal: No
Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 6: Lackland Terrace Park Skate Facility



Construct a skate facility within the park.



Project Number: 1850
 Project Costs: \$150,000
 Street Type: NA
 Drainage Type: N/A
 Drainage Area: N/A
 Street Capacity: No
 Street Preservation: No
 MultiModal: No
 Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 6: Tom Slick Park



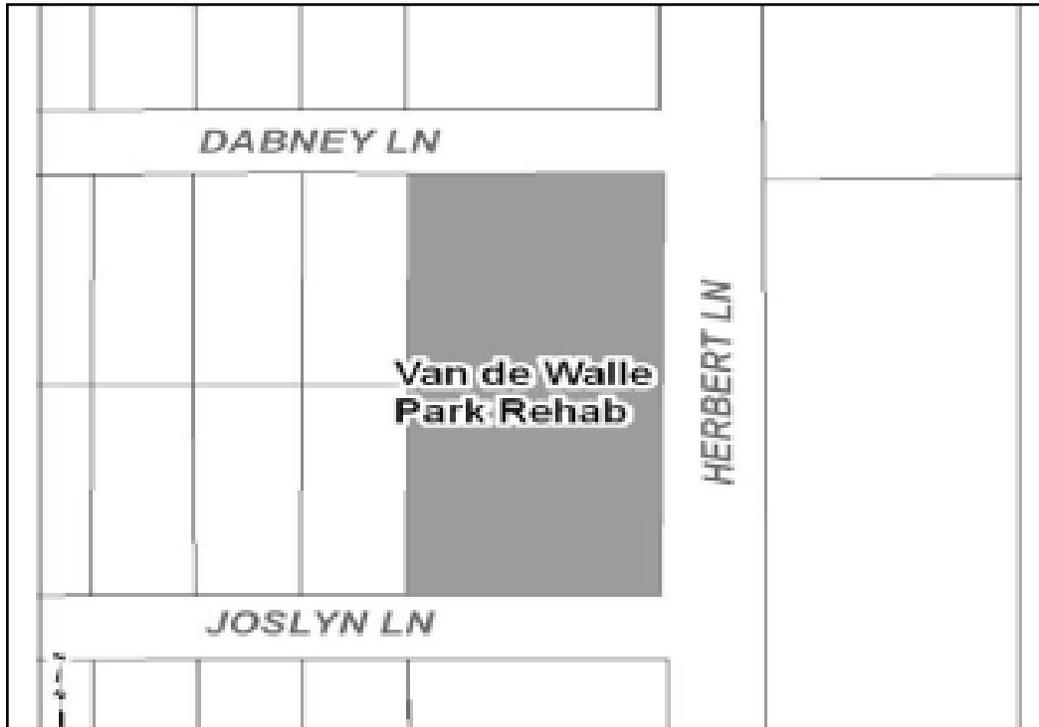
Improve basketball court, picnic pavilion, trail lighting, skate plaza and walkways.



Project Number: 1868
 Project Costs: \$706,788
 Street Type: NA
 Drainage Type: N/A
 Drainage Area: N/A
 Street Capacity: No
 Street Preservation: No
 MultiModal: No
 Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 6: Van de Walle Park



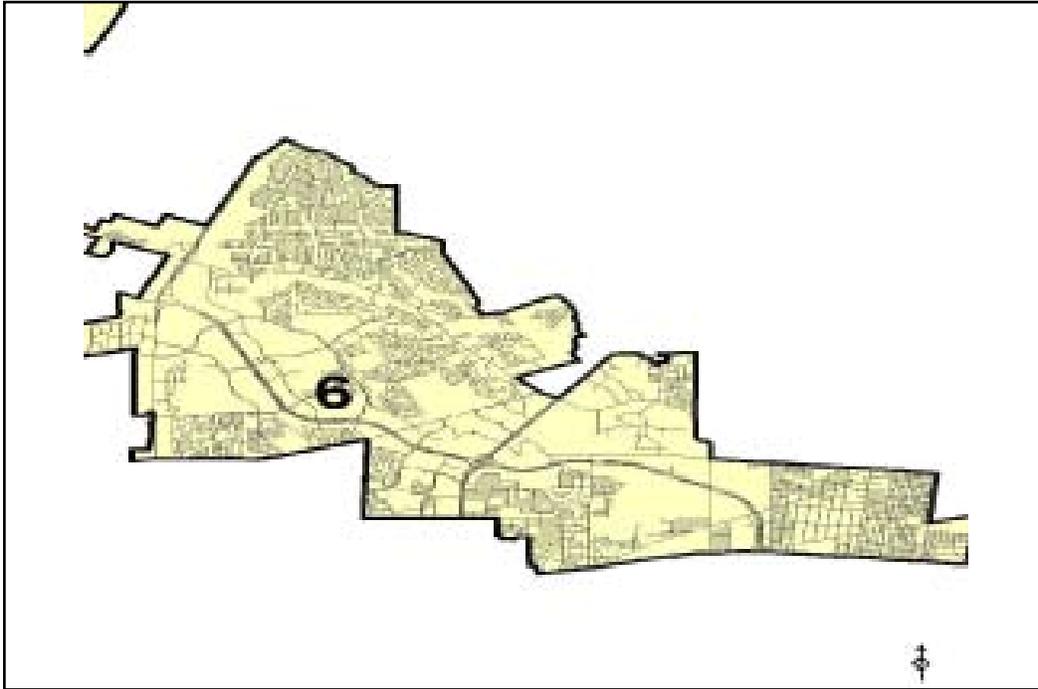
Rehabilitate playground, and basketball court. Provide ADA modifications and lighting and electrical upgrades.



Project Number: 1870
 Project Costs: \$259,603
 Street Type: NA
 Drainage Type: N/A
 Drainage Area: N/A
 Street Capacity: No
 Street Preservation: No
 MultiModal: No
 Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 6: Area Pedestrian Mobility and Traffic Calming Initiatives



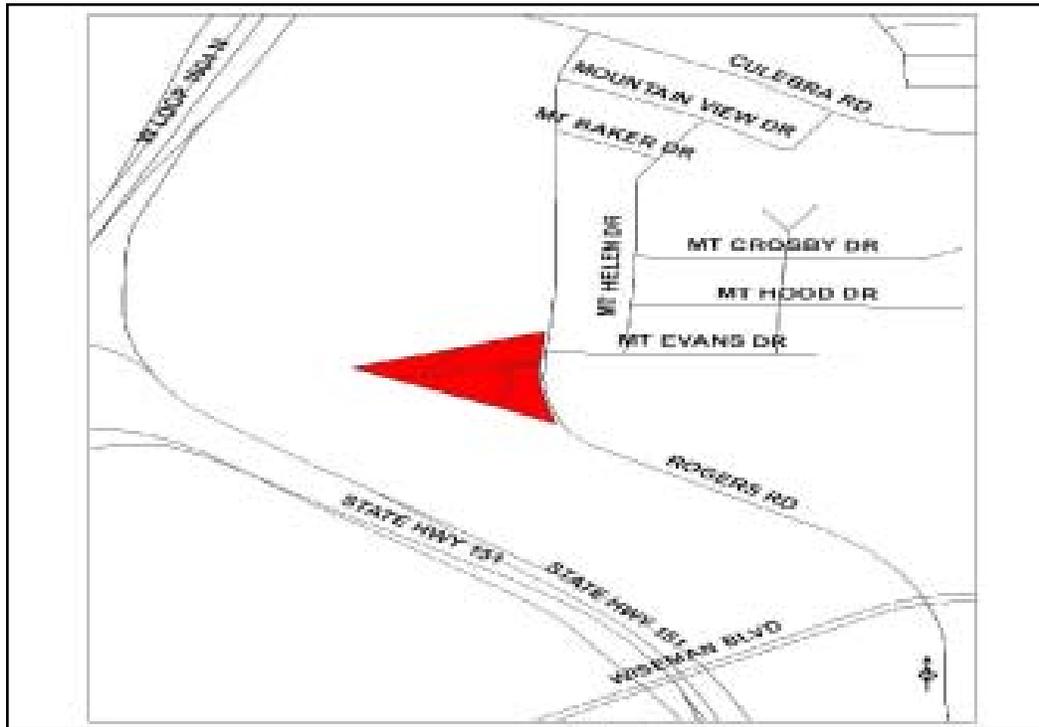
This project provides for traffic calming projects along Highway 151 Corridor.



Project Number: 1824
 Project Costs: \$571,749
 Street Type: Various
 Drainage Type: N/A
 Drainage Area: N/A
 Street Capacity: No
 Street Preservation: No
 MultiModal: No
 Avg Daily Traffic: Various

DETAILED PROJECT INFORMATION

Council District 6: Rogers Road Extension



This project provides funds for Right of Way Acquisition and the City’s share of construction at Rogers Road. Construction costs to be shared by private developer.



- Project Number: 1823
- Project Costs: \$1,600,000
- Street Type: Arterial
- Drainage Type: Local
- Drainage Area: 171 Acres
- Street Capacity: No
- Street Preservation: No
- MultiModal: No
- Avg Daily Traffic: 10,000 Vehicles/Day

DETAILED PROJECT INFORMATION

Council District 7: Alamo Farmstead Area Drainage - Rochelle (Ambush to Whitby)



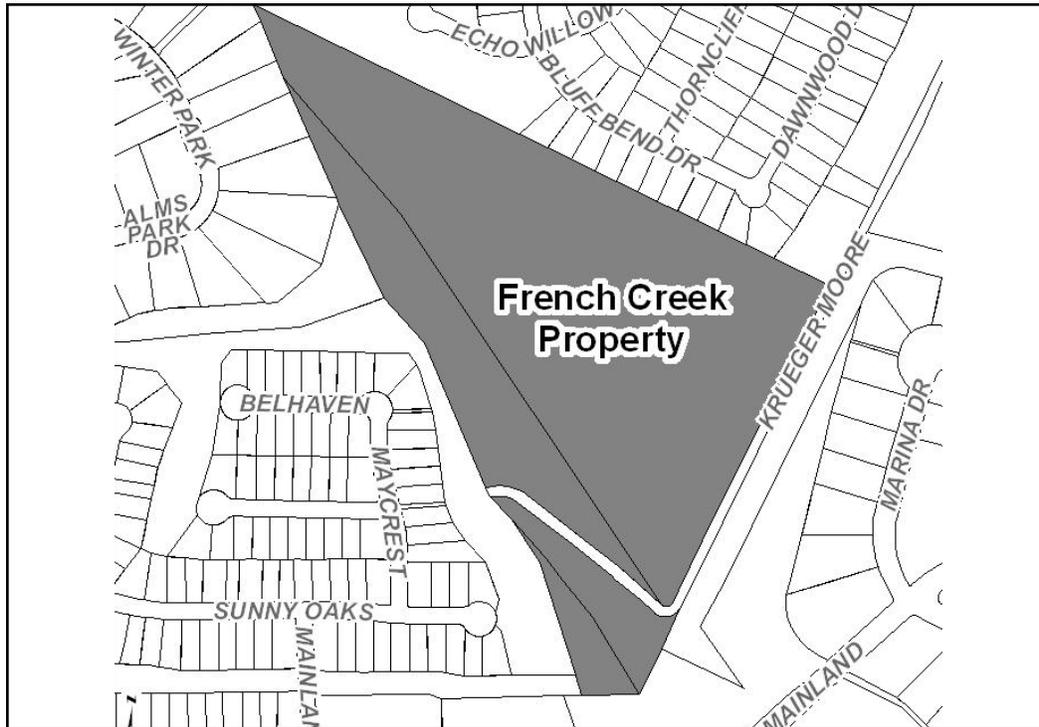
This project will be designed and constructed to available funds. Construct an underground drainage system with road reconstruction without curbs to maintain rural-like setting.



Project Number: 1775
 Project Costs: \$2,051,818
 Street Type: Local
 Drainage Type: Local
 Drainage Area: 98 Acres
 Street Capacity: No
 Street Preservation: Yes
 MultiModal: No
 Avg Daily Traffic: 500 Vehicles/Day

DETAILED PROJECT INFORMATION

Council District 7: French Creek Park



Install signage and walking trail.



Project Number: 1841

Project Costs: \$58,182

Street Type: NA

Drainage Type: N/A

Drainage Area: N/A

Street Capacity: No Street Preservation:

No MultiModal: No

Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 7: Ingram Hills Park



Install lighting for walking trail and pavilion.



Project Number: 1848
 Project Costs: \$100,000
 Street Type: NA
 Drainage Type: N/A
 Drainage Area: N/A
 Street Capacity: No
 Street Preservation: No
 MultiModal: No
 Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 7: Monterrey Park



Install lighting at park.



Project Number: 1858
Project Costs: \$100,000
Street Type: NA
Drainage Type: N/A
Drainage Area: N/A
Street Capacity: No
Street Preservation: No
MultiModal: No
Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 7: Nani Falcone Skate Park



Construct a skate facility within the park.



Project Number: 1859
Project Costs: \$400,000
Street Type: NA
Drainage Type: N/A
Drainage Area: N/A
Street Capacity: No
Street Preservation: No
MultiModal: No
Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 7: Sunset Hills Basketball Court



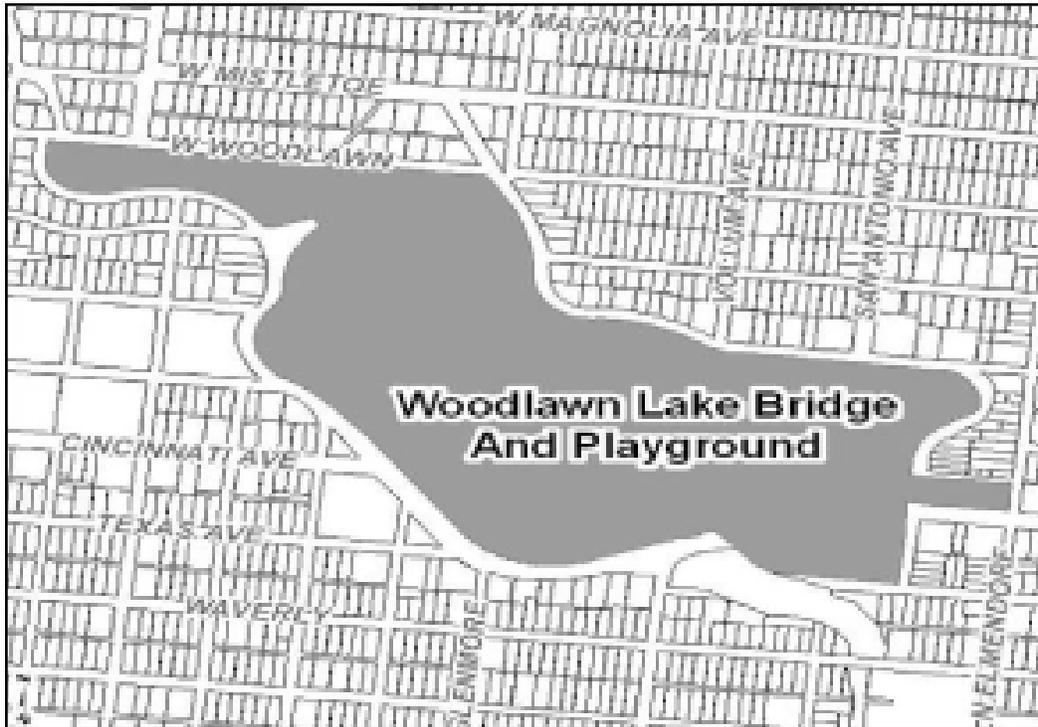
Renovate basketball court.



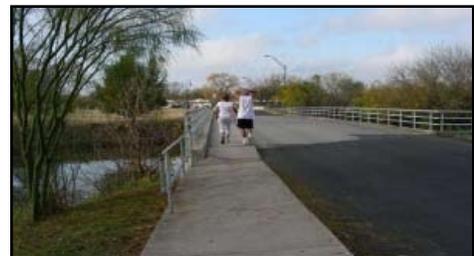
Project Number: 1867
Project Costs: \$200,000
Street Type: NA
Drainage Type: N/A
Drainage Area: N/A
Street Capacity: No
Street Preservation: No
MultiModal: No
Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 7: Woodlawn Lake Bridge & Playground



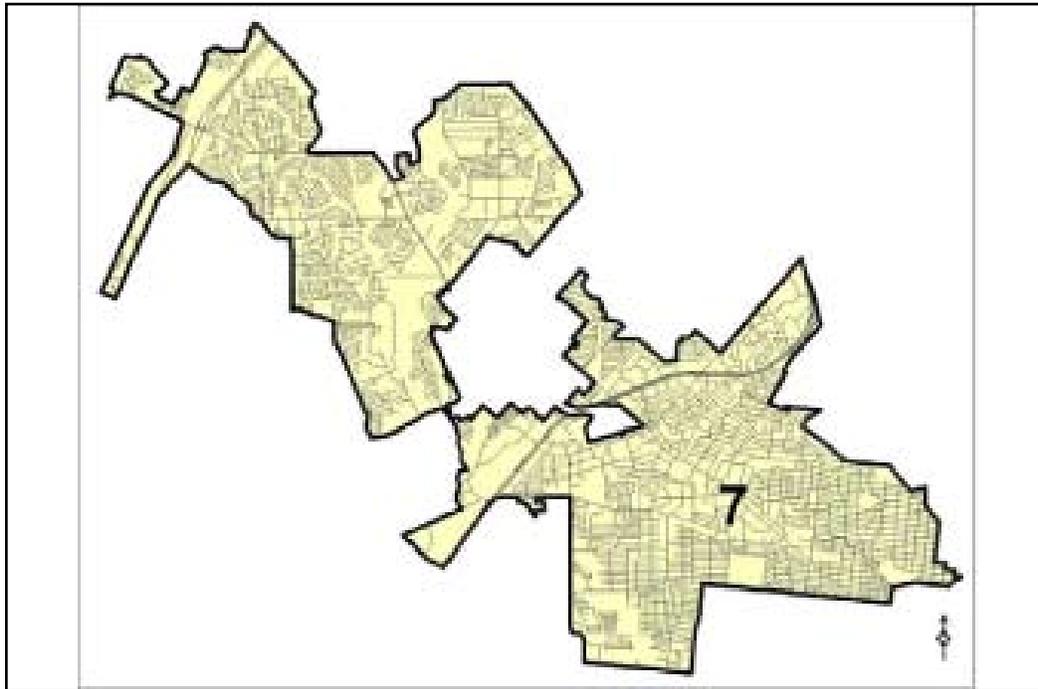
Install a pedestrian bridge.



Project Number: 1874
Project Costs: \$400,000
Street Type: NA
Drainage Type: N/A
Drainage Area: N/A
Street Capacity: No
Street Preservation: No
MultiModal: No
Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 7: Area Pedestrian Mobility and Traffic Calming Initiatives



This project provides for traffic calming and safety improvements.



- Project Number: 1825
- Project Costs: \$240,000
- Street Type: Various
- Drainage Type: N/A
- Drainage Area: N/A
- Street Capacity: No
- Street Preservation: No
- MultiModal: No
- Avg Daily Traffic: Various

DETAILED PROJECT INFORMATION

Council District 7: St. Cloud Pedestrian Improvement (Woodlawn to Babcock)



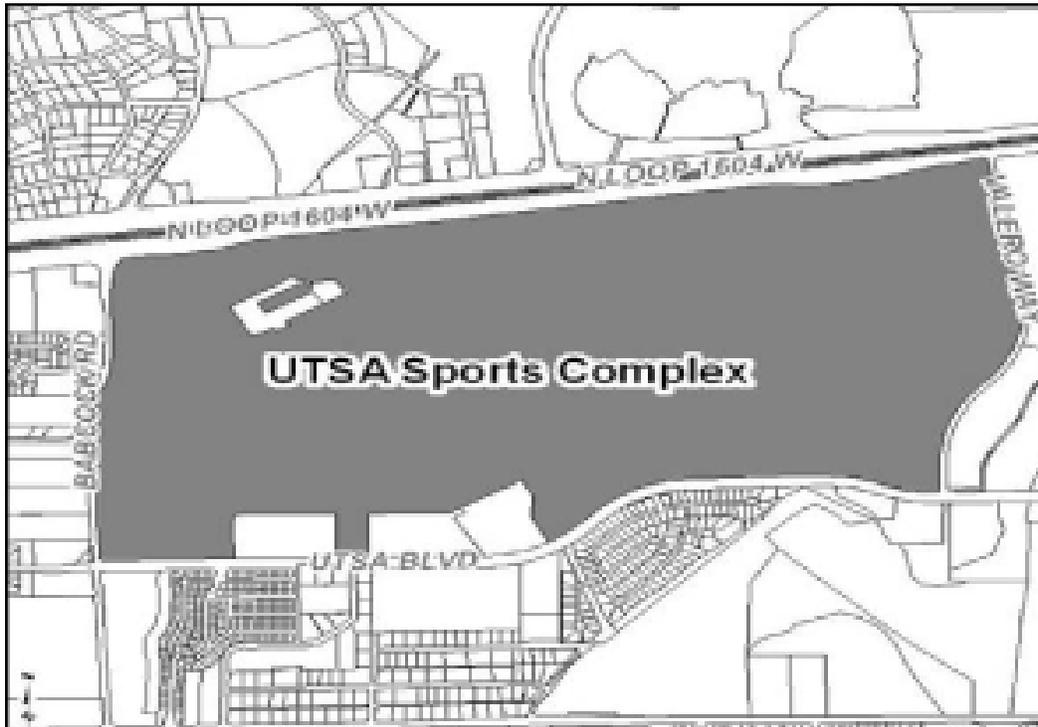
Add sidewalks to one side of street. Assume existing street and curbs to remain.



- Project Number: 1768
- Project Costs: \$1,450,000
- Street Type: Arterial
- Drainage Type: Local
- Drainage Area: 74 Acres
- Street Capacity: No
- Street Preservation: No
- MultiModal: Yes
- Avg Daily Traffic: 13,000 Vehicles/Day

DETAILED PROJECT INFORMATION

Council District 8: UTSA Athletic Park



Collaborate with UTSA, City, County, and private sector to provide venues for youth tournaments, competitions, championships, UIL and university games in baseball, softball, track, soccer, tennis, and various practice fields. Project would leverage other governmental agency and private sector resources.



- Project Number: 1869
- Project Costs: \$5,000,000
- Street Type: NA
- Drainage Type: N/A
- Drainage Area: N/A
- Street Capacity: No
- Street Preservation: No
- MultiModal: No
- Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 9: Witte Museum



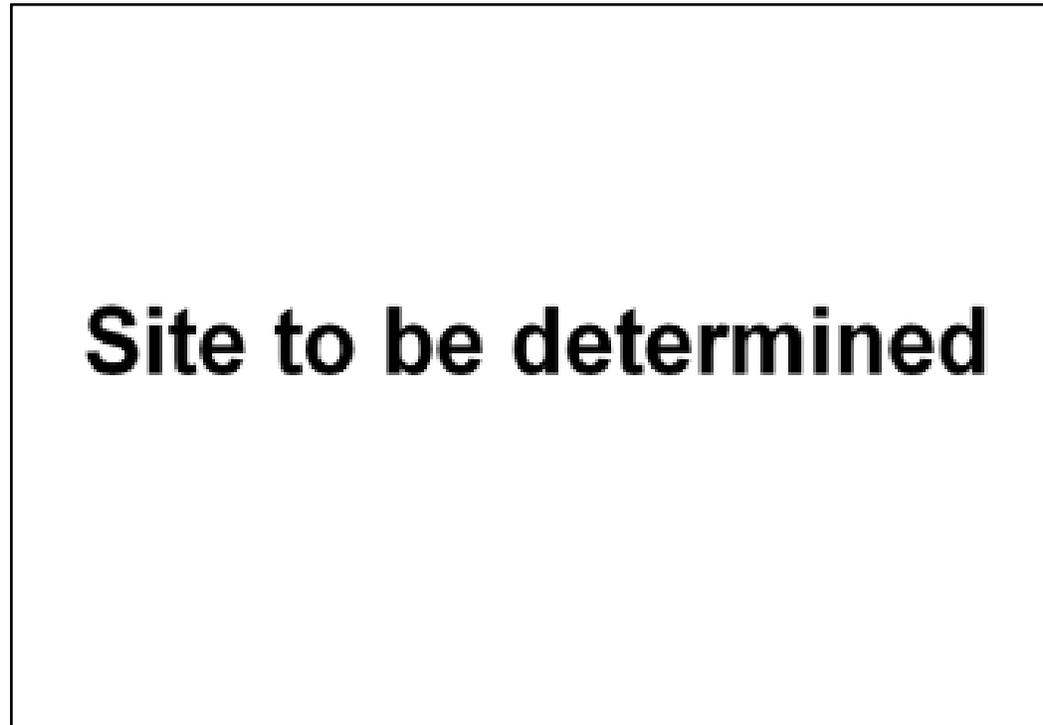
Provide improvements to the Witte Museum to potentially include parking improvements.



Project Number: 1873
Project Costs: \$1,000,000
Street Type: NA
Drainage Type: N/A
Drainage Area: N/A
Street Capacity: No
Street Preservation: No
MultiModal: No
Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 9: New Branch Library



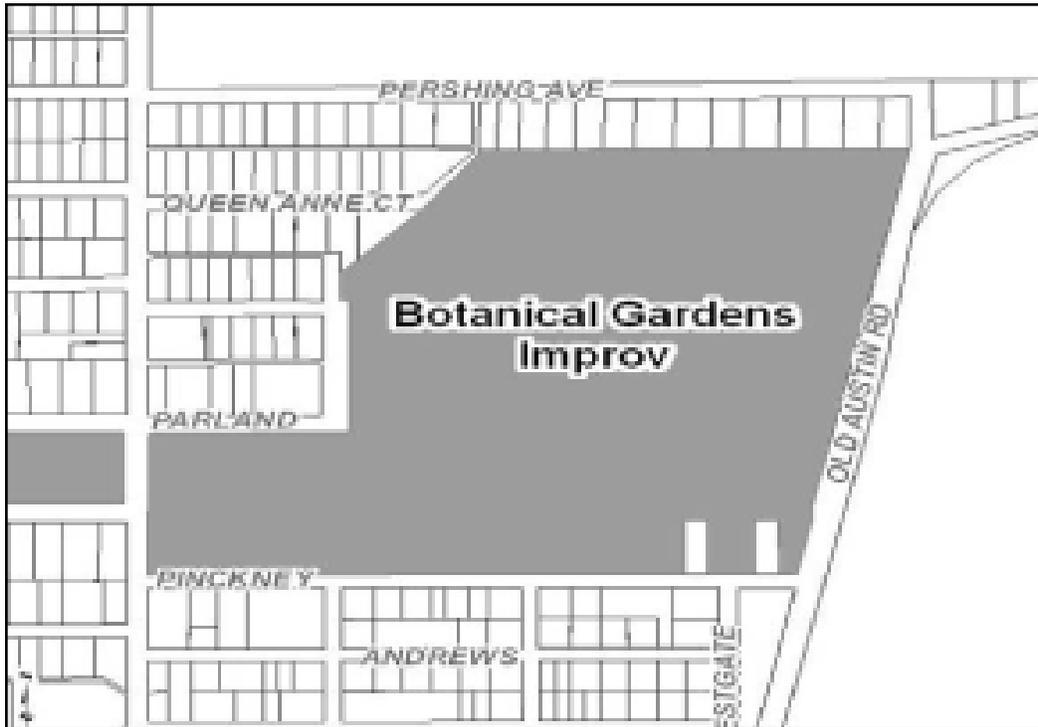
This project assists in funding construction of a new library north of 1604.



Project Number: 1826
Project Costs: \$3,000,000
Street Type: NA
Drainage Type: N/A
Drainage Area: N/A
Street Capacity: No
Street Preservation: No
MultiModal: No
Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 9: Botanical Gardens



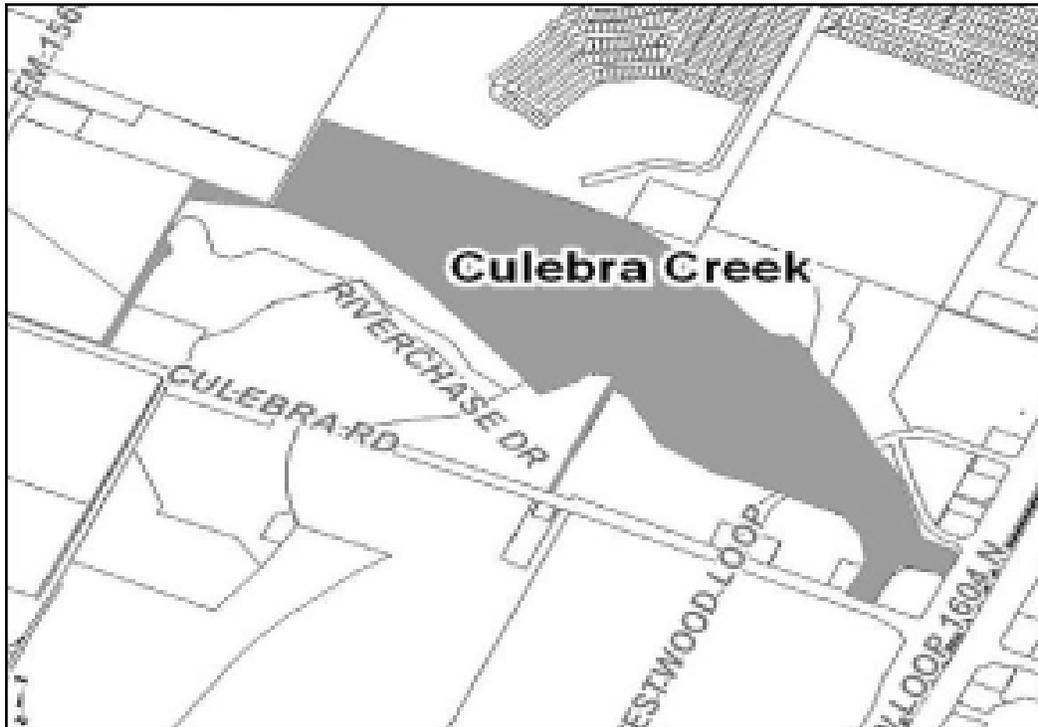
Provide general improvements to Botanical Gardens' conservatory. The Botanical Gardens facility is City-owned.



Project Number: 1833
Project Costs: \$400,000
Street Type: NA
Drainage Type: N/A
Drainage Area: N/A
Street Capacity: No
Street Preservation: No
MultiModal: No
Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 9: Culebra Creek Park



Improve wooded areas to include access, parking, playgrounds, picnic facilities, nature trails, and restrooms. Project will also fund Phase II of youth sport fields.



Project Number: 1837
 Project Costs: \$50,000
 Street Type: NA
 Drainage Type: N/A
 Drainage Area: N/A
 Street Capacity: No
 Street Preservation: No
 MultiModal: No
 Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 9: Denver Heights Parks



Provide for park playground equipment.



Project Number: 1838
 Project Costs: \$60,000
 Street Type: NA
 Drainage Type: N/A
 Drainage Area: N/A
 Street Capacity: No
 Street Preservation: No
 MultiModal: No
 Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 9: Heritage Park



Renovate existing pool facility to include pool structure, decking, bathhouse, parking, walkways, and ADA modifications. Also to include mechanical, electrical, plumbing improvements.



Project Number: 1846
 Project Costs: \$350,000
 Street Type: NA
 Drainage Type: N/A
 Drainage Area: N/A
 Street Capacity: No
 Street Preservation: No
 MultiModal: No
 Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 9: Market Square



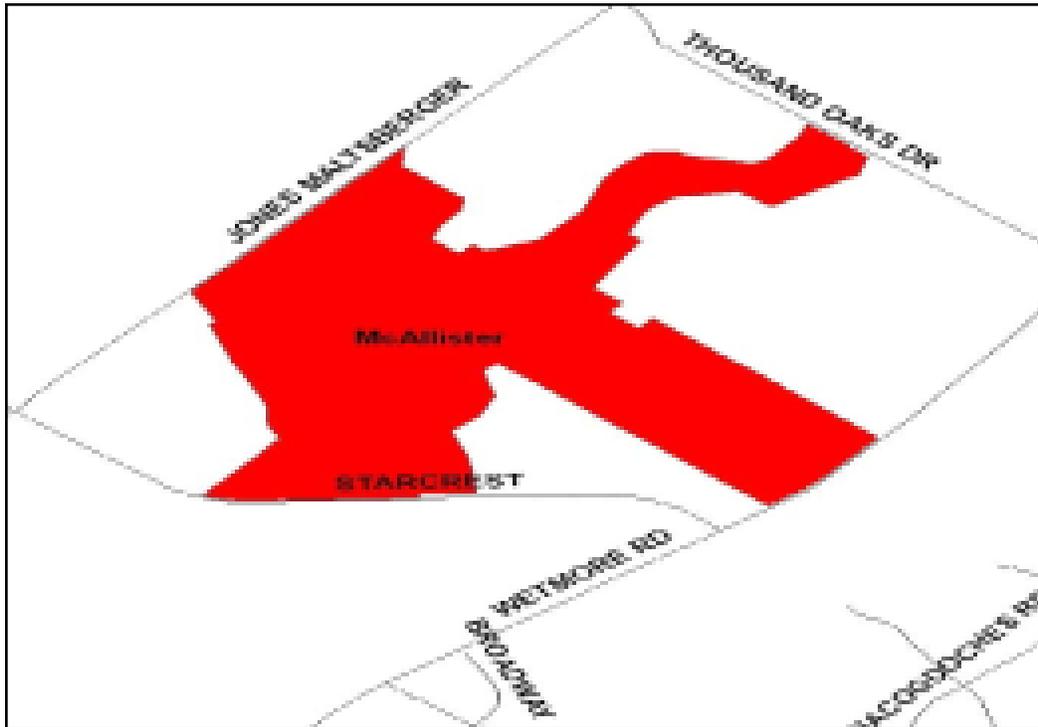
Provide Phase IIA rehabilitation in Produce Row and San Saba St. Also, provide underground utility work, new plaza paving, lighting, landscaping and demo work as per master plan recommendations.



Project Number: 1852
Project Costs: \$40,000
Street Type: NA
Drainage Type: N/A
Drainage Area: N/A
Street Capacity: No
Street Preservation: No
MultiModal: No
Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 9: McAllister Park



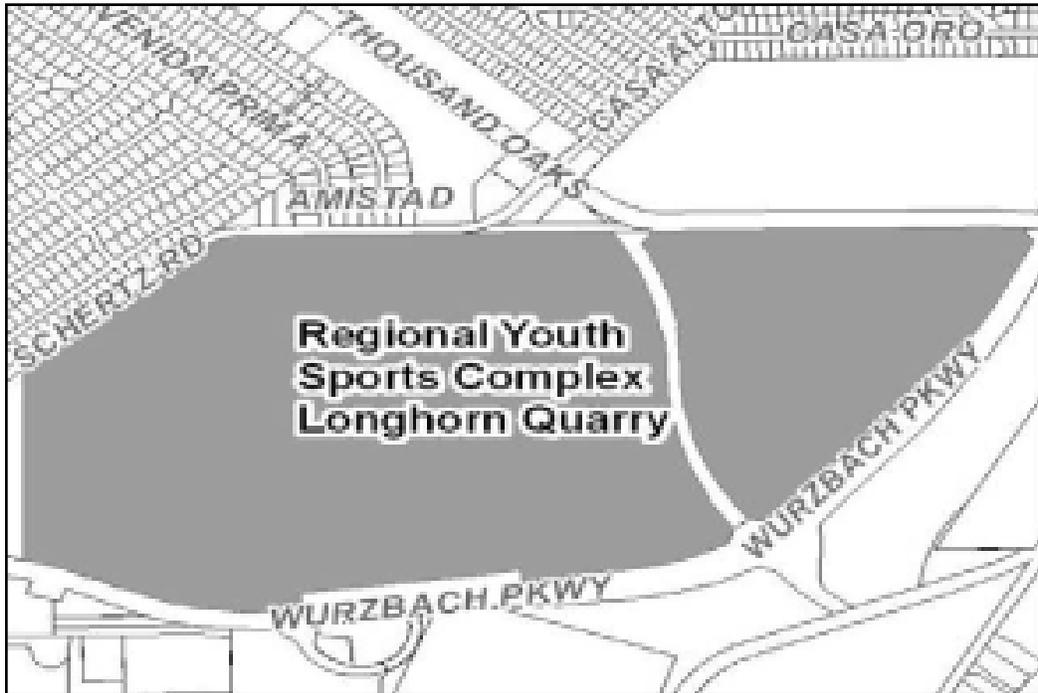
Provide facility improvements to McAllister Park.
Facilities are City-owned.



Project Number: 1853
 Project Costs: \$100,000
 Street Type: NA
 Drainage Type: N/A
 Drainage Area: N/A
 Street Capacity: No
 Street Preservation: No
 MultiModal: No
 Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 10: Regional Sportsplex and Special Needs Park (The Gordon Hartman Family Foundation)



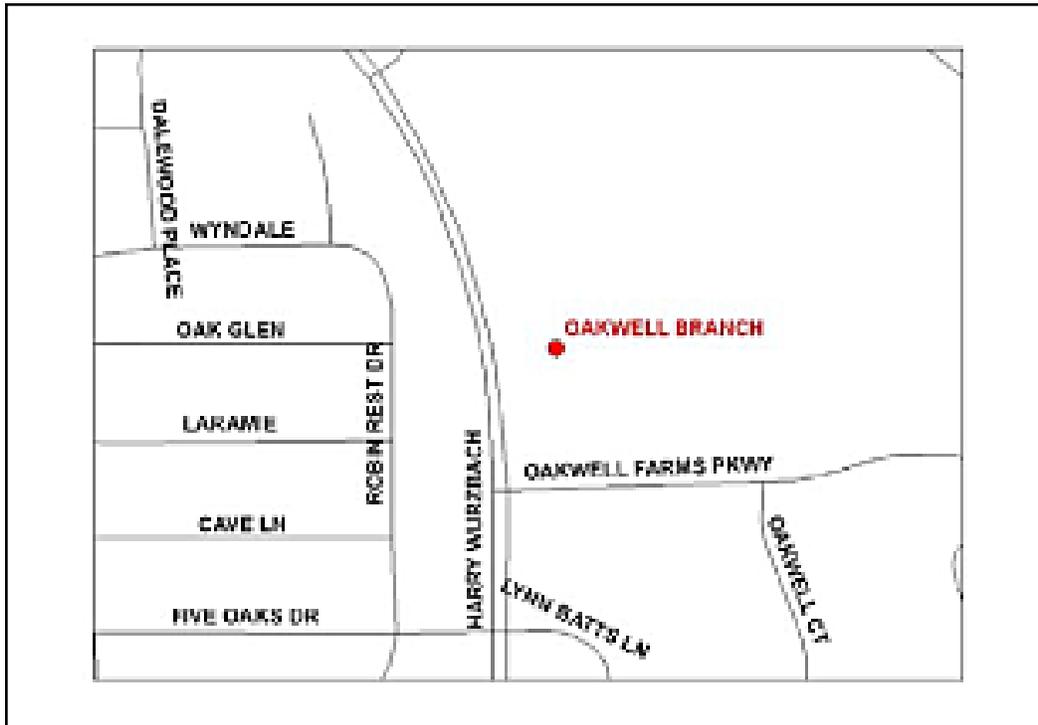
Collaborate with private sector to build soccer field complex and special needs park.



Project Number: 1862
Project Costs: \$4,000,000
Street Type: NA
Drainage Type: N/A
Drainage Area: N/A
Street Capacity: No
Street Preservation: No
MultiModal: No
Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 10: Oakwell Branch Library



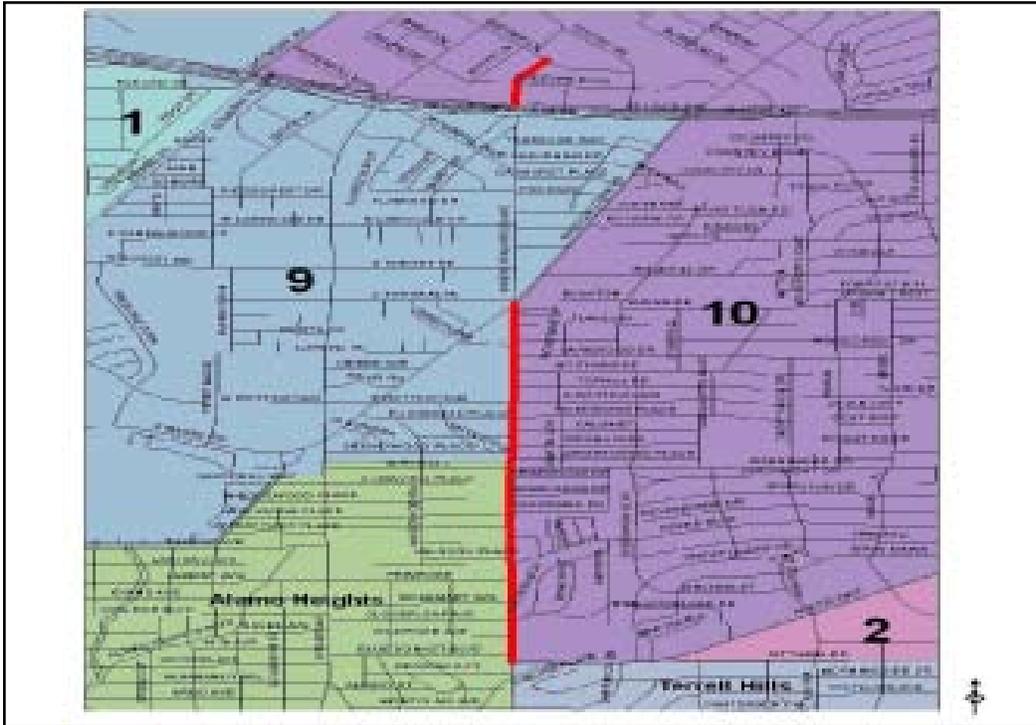
This project provides funding to replace roof at branch library.



Project Number: 1827
 Project Costs: \$325,476
 Street Type: NA
 Drainage Type: N/A
 Drainage Area: N/A
 Street Capacity: No
 Street Preservation: No
 MultiModal: No
 Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 10: North New Braunfels Sidewalks



This project installs sidewalks along north New Braunfels where appropriate and within available funding.



Project Number: 1828

Project Costs: \$614,524

Street Type: NA

Drainage Type: N/A Drainage Area: N/A

Street Capacity: No

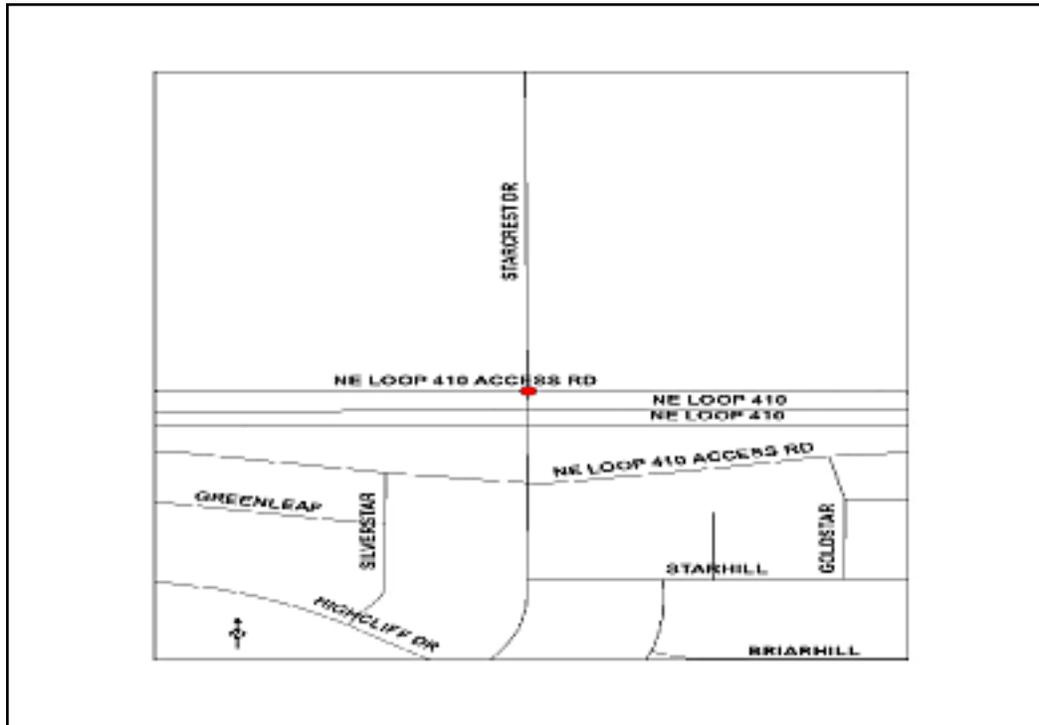
Street Preservation: No

MultiModal: Yes

Avg Daily Traffic: N/A

DETAILED PROJECT INFORMATION

Council District 10: Starcrest/410 Right of Way Acquisition



This project provides funds to purchase right of way at Starcrest and 410. The City is currently pursuing a joint agreement with TxDOT to add a turning lane at Starcrest.



- Project Number: 1829
- Project Costs: \$60,000
- Street Type: Collector
- Drainage Type: Local
- Drainage Area: 27 Acres
- Street Capacity: Yes
- Street Preservation: No
- MultiModal: No
- Avg Daily Traffic: 30,000 Vehicles/Day



COMMUNITY BOND COMMITTEES'
REPORT
& RECOMMENDATIONS

PRESENTED TO CITY COUNCIL JANUARY 31, 2007

Streets & Sidewalks Committee Members

STREETS & SIDEWALKS COMMITTEE - CO-CHAIRS

Darryl Byrd	Mayor
Terrell McCombs	Mayor

STREETS & SIDEWALKS COMMITTEE MEMBERS

Angie Ruiz	District 1
Esther De Leon	District 1
Timothy B. Henson	District 1
Ann Gamble	District 2
Carlos Richardson	District 2
Richard Lafoil	District 2
Adelita Huron	District 3
Evanleen Schmueckle	District 3
Juan Mancha	District 3
George Britton	District 4
Judy Hanson	District 4
Ray Martinez	District 4
Christine Castro	District 5
Dolores Mendez	District 5
Ralph Gomez	District 5
Alonso Rangel	District 6
Larry Romo	District 6
Lila Theis	District 6
Mike Phillips	District 7
Rick Idar	District 7
Ted Guerra	District 7
Ed Estrada	District 8
Ken Thomas	District 8
Susan Wright	District 8
John Kuderer	District 9
Mike Villyard	District 9
Tony Reyes	District 9
Amy Putney	District 10
James "Jim" Hunley	District 10
Mike Gallagher	District 10

Drainage Committee Members

DRAINAGE COMMITTEE - CO-CHAIRS

Jim Greenwood	Mayor
Manny Pelaez	Mayor

DRAINAGE COMMITTEE MEMBERS

Barbara Witte-Howell	District 1
Bob Wise	District 1
Reverend Robert E. Hogan	District 1
Harold Williams	District 2
Peggy Tedford	District 2
Tommy Calvert, Jr.	District 2
Armando Cortez	District 3
Ida Ramos	District 3
Todd Voges	District 3
Edie Gale Johnson	District 4
Mari Garza-Bird	District 4
Michelle Perales	District 4
Gloria Salinas	District 5
Humberto Ramos	District 5
Rolando Rocha	District 5
Guadalupe Flores	District 6
Jan Wells	District 6
Marty Wender	District 6
Joe Diaz	District 7
Paul Cotter	District 7
Xavier Cano	District 7
Charlie Conner	District 8
Ed Ray	District 8
Walter Ague	District 8
Bill Ellis	District 9
Elisa Chan	District 9
Sandra Malcolm	District 9
Bob Robbins	District 10
Ron Van Kirk	District 10
Terry Layton	District 10

Parks Committee Members

PARKS COMMITTEE - CO-CHAIRS

Bonnie Conner	Mayor
Doug McMurry	Mayor

PARKS COMMITTEE MEMBERS

Brett Codd	District 1
Hector Cardenas	District 1
Joan Korte	District 1
AJ Garcia	District 2
Alex Saucedo	District 2
Tim Reznicek	District 2
Charles Pope	District 3
Hiedemarie Flannery	District 3
Lloyd Rawson	District 3
Carole Abitz	District 4
Jaime Aguillon	District 4
Ken Palacios	District 4
Amelia Valdez	District 5
Robert Rodriguez	District 5
Roy Botello	District 5
Joseph Cruz	District 6
Leo Gomez	District 6
Manuel Garza	District 6
Margaret Tovar	District 7
Randy Murdock	District 7
Toni Cadena	District 7
Francine Romero	District 8
Julia Diana	District 8
Lynn Hickey	District 8
Art Downey, Jr.	District 9
Paul Vaughn	District 9
Scott Price	District 9
Doris Brown	District 10
Gordon Hartman	District 10
Jeff Webster	District 10

Community Initiatives Committee Members

COMMUNITY INITIATIVES COMMITTEE - CO-CHAIRS

Aurora Ortega-Geis	Mayor
Ramiro Cavazos	Mayor

COMMUNITY INITIATIVES COMMITTEE MEMBERS

Gilbert Candia	District 1
John Davis	District 1
Laura Cabanilla-Cruz	District 1
Dori Brown	District 2
Edward Hardeman	District 2
Sharon Jarmon	District 2
Cathy Dean	District 3
Raul Lira	District 3
Tom Wetzler	District 3
Andy Diaz	District 4
Blake Custer	District 4
John Longoria	District 4
Eva Esquivel	District 5
Guadalupe Espinoza	District 5
Michael Martinez	District 5
Ernest De La Rosa	District 6
John Berra	District 6
Richard Bird	District 6
Bianca Maldonado	District 7
Elia Reyna	District 7
Randy Murdock	District 7
Albert Carrisalez	District 8
Donna Meletio	District 8
Pamela Bacon	District 8
Jim McAden	District 9
Joe Gimblet	District 9
Tim Talbert	District 9
Matthew Myers	District 10
Shawn Babb	District 10
Stephanie James	District 10

Streets & Sidewalks

Community Bond Committee Agenda

Tuesday, January 23, 2007

5:00 P.M.

**DEVELOPMENT AND BUSINESS SERVICES CENTER
1901 SOUTH ALAMO
TRAINING ROOM**

- I. Roll Call, Review and Approval of Minutes – Terrell McCombs, Darryl Byrd (5 Minutes)
- II. Co-Chair Opening Remarks – Terrell McCombs, Darryl Byrd (5 Minutes)
- III. Citizens to be Heard (15 Minutes)
 - Each speaker or group is allowed up to two minutes to address the Community Bond Committee during the open public comment period. Speakers are requested to first state their name and address.
- IV. Evaluate and Obtain Consensus on Bond Committee Recommended Project List
 - a. Approve Recommendation totaling \$300 Million
 - b. Entertain Project Substitution Motions by Committee Members and Obtain Consensus (60 Minutes)
- V. Concluding Remarks – Terrell McCombs, Darryl Byrd (5 Minutes)

Tuesday, January 9, 2007

5:00 P.M.

**DEVELOPMENT AND BUSINESS SERVICES CENTER
1901 SOUTH ALAMO
BOARD ROOM**

- I. Roll Call, Review and Approval of Minutes – Terrell McCombs, Darryl Byrd (5 Minutes)
- II. Co-Chair Opening Remarks – Terrell McCombs, Darryl Byrd (5 Minutes)
- III. Co-Chair Review with Full Committee regarding Process to determine Committee Recommendation to City Council (5 Minutes)
- IV. City Staff Requested Presentations (20 Minutes)
 - a. Review of Follow-up Material Requested during Dec. 19 Meeting – Peter Zaroni
 - b. Review Infrastructure Project Recommendations by City Council District – Sheryl Sculley
 - c. Staff review of Amendments made and Staff recommendations for Drainage and Streets Projects – Tom Wendorf
 - d. Staff presentation on General Scope of Amenities associated with typical Street Project – Tom Wendorf
- V. Streets & Sidewalks Bond Committee Discussion (30 Minutes)
- VI. Citizens to be Heard (30 Minutes)
 - Each speaker or group is allowed up to two minutes to address the Community Bond Committee during the open public comment period. Speakers are requested to first state their name and address.
- VII. Next Steps for Streets & Sidewalks Community Bond Committee – Terrell McCombs, Darryl Byrd (5 Minutes)

Streets & Sidewalks

Community Bond Committee Agenda

Tuesday, December 19, 2006

5:00 P.M.

**DEVELOPMENT AND BUSINESS SERVICES CENTER
1901 SOUTH ALAMO
TRAINING ROOM**

- I. Roll Call, Review and Approval of Minutes – Terrell McCombs, Darryl Byrd (5 Minutes)
- II. Co-Chair Opening Remarks – Terrell McCombs, Darryl Byrd (5 Minutes)
- III. City Staff Requested Presentations (30 Minutes)
 - a. Review of Follow-up Material Requested during Dec. 12 Meeting – Peter Zaroni
 - b. Comprehensive City-Wide Review of Street & Sidewalk, Drainage, and Park Staff Recommended Projects – Sheryl Sculley
 - c. Five-year Infrastructure Management Program – Tom Wendorf
 - d. Advanced Transportation District City Capital Improvement Program – Tom Wendorf
 - e. Staff Professional Recommendation of Drainage Projects for Proposed 2007-2012 Bond Program – Tom Wendorf
- IV. Streets & Sidewalks Bond Committee Discussion of City-Wide Street & Sidewalk Program (30 Minutes)
- V. Citizens to be Heard (30 Minutes)

Each speaker or group is allowed up to two minutes to address the Community Bond Committee during the open public comment period. Speakers are requested to first state their name and address.
- VI. Next Steps for Streets & Sidewalks Community Bond Committee – Terrell McCombs, Darryl Byrd (5 Minutes)

Tuesday, December 12, 2006

5:00 P.M.

**DEVELOPMENT AND BUSINESS SERVICES CENTER
1901 SOUTH ALAMO
BOARD ROOM**

- I. Opening Comments by Committee Chairs and Meeting Procedures (10 Minutes)
 - a. Chairs recognize Mayor Phil Hardberger
 - b. Chairs recognize City Manager Sheryl Sculley
- II. Community Committee Roles & Responsibilities (15 Minutes)
 - a. Committee Charge
 - b. City-Wide Approach
 - c. Adopted Project Selection Criteria Guide
 - d. Calendar of Events
 - e. Financial Plan for Proposed 2007-2012 Bond Program
- III. Open Meetings Act (5 Minutes)
- IV. Status Report of City Bond Programs (5 Minutes)
 - a. 1994 G.O. Bond Program
 - b. 1999 G.O. Bond Program
 - c. 2003 G.O. Bond Program
 - d. CBOC 2006 Annual Report
- V. Staff Professional Recommendation of City-wide Projects (15 Minutes)
- VI. Bond Committee Discussion and Analysis (15 Minutes)
- VII. Citizens to be Heard (30 Minutes)

Each speaker or group is allowed up to two minutes to address the Community Bond Committee during the open public comment period. Speakers are requested to first state their name and address.
- VIII. Next Steps for Community Bond Committee Process (5 Minutes)

Drainage

Community Bond Committee Agenda

Friday, January 19, 2007

5:00 P.M.

**DEVELOPMENT AND BUSINESS SERVICES CENTER
1901 SOUTH ALAMO
TRAINING ROOM**

- I. Roll Call, Review and Approval of Minutes – (5 Minutes) Jim Greenwood, Manny Pelaez
- II. Co-Chair Opening Remarks – Jim Greenwood, Manny Pelaez (5 Minutes)
- III. Citizens to be Heard (15 Minutes)

Each speaker or group is allowed up to two minutes to address the Community Bond Committee during the open public comment period. Speakers are requested to first state their name and address.
- IV. Review and Obtain Consensus on Project List to be used by Bond Committee in Developing Recommendations – Jim Greenwood, Manny Pelaez (5 Minutes)
- V. Develop Final List of Projects that the Drainage Committee will Recommend to City Council – Jim Greenwood, Manny Pelaez (60 Minutes)
- VI. Concluding Remarks – (5 Minutes) Jim Greenwood, Manny Pelaez
- VII. Review and Complete Community Bond Committee Survey – (5 Minutes) Peter Zaroni

Wednesday, January 10, 2007

5:30 P.M.

**DEVELOPMENT AND BUSINESS SERVICES CENTER
1901 SOUTH ALAMO
TRAINING ROOM**

- I. Roll Call, Review and Approval of Minutes – Jim Greenwood, Manny Pelaez (5 Minutes)
- II. Co-Chair Opening Remarks – Jim Greenwood, Manny Pelaez (5 Minutes)
- III. Co-Chair Review with Full Committee regarding Process to determine Committee Recommendation to City Council (5 Minutes)
- IV. City Staff Presentations (20 Minutes)
 - a. Review of Follow-up Material Requested during Dec. 11 Meeting – Peter Zaroni
 - b. Review by City Council District of Recommended Bond Program and 5 – Year Infrastructure Plan Projects demonstrating Rough Proportionality – Sheryl Sculley
 - c. Review of Roving Work Session held on January 6, 2007 – Tom Wendorf
 - d. Staff review of Amendments made of Staff recommendations for Drainage and Streets Projects – Tom Wendorf
- V. Drainage Community Bond Committee Discussion (30 Minutes)
- VI. Citizens to be Heard (30 Minutes)

Each speaker or group is allowed up to two minutes to address the Community Bond Committee during the open public comment period. Speakers are requested to first state their name and address.
- VII. Next Steps for Drainage Community Bond Committee – Jim Greenwood, Manny Pelaez (5 Minutes)

Drainage

Community Bond Committee Agenda

Roving Worksession Itinerary
January 6, 2007 at 8:30 a.m. - 2:00 p.m.

DEPART 8:30 AM

DEVELOPMENT AND BUSINESS SERVICE CENTER (ALAMO AND FLORES)

Project #	Project Name	Distance (Miles)	Arrival Time*	Departure Time to Next Location*	Project Cost (in thousands)
974	WW White Area Streets Ph II	7.87	–	8:46 AM	\$9,089
1002	Goliad Rd (Military to Pecan Valley) Ph.2 (Lasses to Pecan Valley) INCLUDES VIEW OF PHASE I	5.2	–	9:03 AM	\$12,175
886	Goliad/IH37 Outfall (Channel from Goliad to across IH37)	1.72	–	9:13 AM	\$7,822
1228	Commercial Tributary Phase II (Petaluma to IH 35)	7.8	–	9:29 AM	\$15,611
1278	RipRap 69, Phase II C Part 4 (Southcross (Commercial to Marney)) INCLUDES VIEW OF MARNEY PLAZA	1.77	–	9:36 AM	\$7,515
1180	RipRap 69, Phase II D - Channel	1.01	–	9:36 AM	\$6,062
1702	Octavia #63 Phase II	0.59	–	9:43 AM	\$7,198
854	Zarzamora Drainage #39 (Zarzamora (Winnipeg to Humble) and Winnipeg (Zarzamora to Jennings))	1.79	–	9:51 AM	\$12,940
1696	Indian Creek Channel Improvement (Five Palms to Godek)	7.73	–	10:14 AM	\$1,900
628	Westwood Village Drainage (Pinn to Old Highway 90)	8	–	10:37 AM	\$3,080
1744	Marbach Drainage Phase II (Military to Loop 410)	0.85	–	10:49 AM	\$4,430
1331	Culebra 58F Phase 2B (Laven to upstream of Culebra)	5.13	–	11:04 AM	\$10,687
527	Culebra Creek RSWF @ 1604 - Construction Only (Northeast corner of 1604 and Culebra Road)	14.81	–	11:24 AM	\$5,140
1638	Guilbeau Road Drainage Improvements Phase II (Mystic Park to 800' east of Mystic Park)	5.65	–	11:41 AM	\$1,273
LUNCH	Maury Maverick Library	(30 Minutes)	0.45	12:11 PM	–
1540	Midcrest Detention (Providian Parking Lot NW Corner Midcrest & Creek)	7.36	–	–	\$7,577
897	Kentwood Manor Area Drainage Phase I	11.86	–	–	\$5,000
1646	Broadway Corridor - Phase III (Carnahan to Burr) Development and Business Service Center (Alamo and Flores) – Added to tour, time permitted	16.29	2:00 PM	–	\$12,000
Total		105.88			

PROJECTS NOT BE VIEWED DUE TO TIME CONSTRAINTS:

1642	Ave Maria Outfall (Ave Maria to Burwood)	–	–	–	\$1,036
955	Skyline Area Drainage Phase I (Skyline, Middle, Cisco)	–	–	–	\$7,919
963	Valley Forge Drainage System (Crown Point to Drainage Channel)	–	–	–	\$1,129

Project Types:

High Water Detection/Flood Warning • Neighborhood Drainage • Detention Facility Property Acquisition
Drainage Outfall • Drainage Channel/Creek Improvements • Storm Sewer System and Road Reconstruction

*Estimated arrival and departure times

Drainage

Community Bond Committee Agenda

Monday, December 11, 2006

5:30 P.M.

**DEVELOPMENT AND BUSINESS SERVICES CENTER
1901 SOUTH ALAMO
BOARD ROOM**

I. Opening Comments by Committee Chairs and Meeting Procedures
(10 Minutes)

- a. Chairs recognize Mayor Phil Hardberger
- b. Chairs recognize City Manager Sheryl Sculley

II. Community Committee Roles & Responsibilities (15 Minutes)

- a. Committee Charge
- b. City-Wide Approach
- c. Adopted Project Selection Criteria Guide
- d. Calendar of Events
- e. Financial Plan for Proposed 2007-2012 Bond Program

III. Open Meetings Act (5 Minutes)

IV. Status Report of City Bond Programs (5 Minutes)

- a. 1994 G.O. Bond Program
- b. 1999 G.O. Bond Program
- c. 2003 G.O. Bond Program
- d. CBOC 2006 Annual Report

V. Staff Professional Recommendation of City-wide Drainage Projects
(15 Minutes)

VI. Bond Committee Discussion and Analysis (15 Minutes)

VII. Citizens to be Heard (30 Minutes)

Each speaker or group is allowed up to two minutes to address the Community Bond Committee during the open public comment period. Speakers are requested to first state their name and address.

VIII. Next Steps for Community Bond Committee Process (5 Minutes)

Parks

Community Bond Committee Agenda

Monday, January 22, 2007

5:00 P.M.
DEVELOPMENT AND BUSINESS SERVICES CENTER
1901 SOUTH ALAMO
TRAINING ROOM

- I. Roll Call, Review and Approval of Minutes – Bonnie Conner, Doug McMurry (5 minutes)
- II Co-Chair Opening Remarks – Bonnie Conner, Doug McMurry (5 Minutes)
- III. Citizens to be Heard (15 Minutes)
Each speaker or group is allowed up to two minutes to address the Community Bond Committee during the open public comment period. Speakers are requested to first state their name and address.
- IV. Alternative 2007 - 2012 Bond Projects Presentations by: (50 Minutes)
 - a. Leo Gomez (Proposal B)
 - b. Randy Murdock (Proposal C)
 - c. Scott Price (Proposal D)
 - d. Julia Diana (Proposal E)
 - e. Bonnie Conner / Doug McMurry (Alternative to Staff Proposal A)
- V. Review Project Lists to be used by Bond Committee in Developing Recommendations – Bonnie Conner, Doug McMurry (5 Minutes)
- VI. Develop Final List of Projects that the Parks Committee will Recommend to the City Council – Bonnie Conner, Doug McMurry (50 Minutes)
- Break / Survey – Break (during which time, Staff will provide final project listing for final Committee Vote). Review and Complete Community Bond Committee Survey (5 Minutes)
- VII. Final Committee Vote on Recommended Park Projects – Bonnie Conner, Doug McMurry (5 Minutes)
- VIII. Closing Remarks – Bonnie Conner, Doug McMurry (5 Minutes)

Monday, January 8, 2007

5:30 P.M.
DEVELOPMENT AND BUSINESS SERVICES CENTER
1901 SOUTH ALAMO
TRAINING ROOM

- I. Roll Call, Review and Approval of Minutes – Bonnie Conner, Doug McMurry (5 Minutes)
- II. Co-Chair Opening Remarks – Bonnie Conner, Doug McMurry (5 Minutes)
- III. Co-Chair Review with Full Committee regarding Process to determine Final Committee Recommendation (5 Minutes)
- IV. City Staff Requested Presentations (5 Minutes)
 - a. Review of Follow-up Material Requested during Dec. 18 Meeting – Peter Zaroni
 - b. Review by City Council District of Recommended Bond Program and 5-Year Infrastructure Plan Projects demonstrating Rough Proportionality – Sheryl Sculley
- V. Recommendations from the Parks & Recreation Board (2 Minutes)
- VI. Parks Community Bond Committee Discussion (40 Minutes)
- VII. Citizens to be Heard (30 Minutes)
Each speaker or group is allowed up to two minutes to address the Community Bond Committee during the open public comment period. Speakers are requested to first state their name and address.
- VIII. Next Steps for Parks Community Bond Committee – Bonnie Conner, Doug McMurry (5 Minutes)

Parks

Community Bond Committee Agenda

Monday, December 18, 2006

5:00 P.M.

DEVELOPMENT AND BUSINESS SERVICES CENTER

1901 SOUTH ALAMO

TRAINING ROOM

I. Opening Comments by Committee Chairs and Meeting Procedures
– Bonnie Conner, Doug McMurry (10 Minutes)

- a. Chairs recognize Mayor Phil Hardberger
- b. Chairs recognize City Manager Sheryl Sculley

II. Community Committee Roles & Responsibilities – Sheryl Sculley
(15 Minutes)

- a. Committee Charge
- b. City-Wide Approach
- c. Adopted Project Selection Criteria Guide
- d. Calendar of Events
- e. Financial Plan for Proposed 2007-2012 Bond Program

III. Open Meetings Act– Helen Valkavich(5 Minutes)

IV. Status Report of City Bond Programs – Malcom Matthews
(5 Minutes)

- a. 1994 G.O. Bond Program
- b. 1999 G.O. Bond Program
- c. 2003 G.O. Bond Program
- d. CBOC 2006 Annual Report

V. Staff Professional Recommendation of City-wide Drainage Projects
– Malcom Matthews (15 Minutes)

VI. Bond Committee Discussion and Analysis – Bonnie Conner,
Doug McMurry (15 Minutes)

VII. Citizens to be Heard – Bonnie Connor, Doug McMurry (30 Minutes)

Each speaker or group is allowed up to two minutes to address the Community Bond Committee during the open public comment period. Speakers are requested to first state their name and address.

VIII. Next Steps for Community Bond Committee Process –
Bonnie Conner, Doug McMurry (5 Minutes)

Community Initiatives

Community Bond Committee Agenda

Thursday, January 25, 2007

3:00 P.M.
DEVELOPMENT AND BUSINESS SERVICES CENTER
1901 SOUTH ALAMO
TRAINING ROOM

I. Roll Call, Review and Approval of Minutes – Aurora Ortega-Geis, Ramiro Cavazos (5 Minutes)

II. Co-Chair Opening Remarks – Aurora Ortega-Geis, Ramiro Cavazos (5 Minutes)

III. Citizens to be Heard (15 Minutes)

Each speaker or group is allowed up to two minutes to address the Community Bond Committee during the open public comment period. Speakers are requested to first state their name and address.

IV. Develop and Adopt Final List of Projects that the Community Initiatives Committee will recommend to City Council – Aurora Ortega-Geis, Ramiro Cavazos (60 Minutes)

V. Concluding Remarks – Aurora Ortega-Geis, Ramiro Cavazos (5 Minutes)

VI. Review and Complete Bond Committee Survey – Peter Zaroni (5 Minutes)

Thursday, January 18, 2007

3:00 P.M.
DEVELOPMENT AND BUSINESS SERVICES CENTER
1901 SOUTH ALAMO
BOARD ROOM

II. Co-Chair Opening Remarks – Aurora Ortega-Geis, Ramiro Cavazos (5 Minutes)

III. Citizens to be Heard (15 Minutes)

Each speaker or group is allowed up to two minutes to address the Community Bond Committee during the open public comment period. Speakers are requested to first state their name and address.

III. Review and Obtain Consensus on Project List to be used by Bond Committee in Developing Recommendations – Aurora Ortega-Geis, Ramiro Cavazos (5 Minutes)

IV. Develop Final List of Projects that the Community Initiatives Committee will Recommend to City Council – Aurora Ortega-Geis, Ramiro Cavazos (85 Minutes)

V. Next Steps for Community Initiatives Community Bond Committee – Aurora Ortega-Geis, Ramiro Cavazos (5 Minutes)

Monday, January 8, 2007

3:00 P.M.
DEVELOPMENT AND BUSINESS SERVICES CENTER
1901 SOUTH ALAMO
TRAINING ROOM

I. Roll Call, Review and Approval of Minutes – Aurora Ortega-Geis, Ramiro Cavazos (5 Minutes)

II. Co-Chair Opening Remarks – Aurora Ortega-Geis, Ramiro Cavazos (5 Minutes)

III. Co-Chair Review with Full Committee regarding Process to determine Committee recommendation to City Council (5 Minutes)

IV. City Staff Presentations (5 Minutes)

a. Review of Follow-up Material Requested during Dec. 11 Meeting – Peter Zaroni

b. Review Infrastructure Project Recommendations by City Council District – Sheryl Sculley

V. Requested Presentation on City Facility Infrastructure Improvement Project Recommendations – Erik Walsh (10 Minutes)

VI. District Lead Reports on City Council District Identified Neighborhood Infrastructure Priorities (20 Minutes)

a. District 1 – John Davis; District 2 – Dori Brown; District 3 – Tom Wetzler;

Community Initiatives

Community Bond Committee Agenda

District 4 – Andy Diaz; District 5 –
Eva Esquivel; District 6 – John Berra;
District 7 – Randy Murdock; District 8
– Donna Meletio; District 9 – Jim McAden;
District 10 – Matthew Myers

VII. Sub-Committee Break-Out Sessions and Full
Committee Report-Back (40 Minutes)

VIII. Citizens to be Heard (30 Minutes)

Each speaker or group is allowed up to two
minutes to address the Community Bond
Committee during the open public comment
period. Speakers are requested to first state
their name and address.

IX. Next Steps for Community Initiatives Com-
munity Bond Committee – Aurora Ortega-Geis,
Ramiro Cavazos (5 Minutes)

Wednesday, December 13, 2006

4:00 P.M.

**DEVELOPMENT AND BUSINESS SERVICES CENTER
1901 SOUTH ALAMO
TRAINING ROOM**

I. Opening Comments by Committee Chairs and
Meeting Procedures (10 Minutes)

- a. Chairs recognize Mayor Phil Hardberger
- b. Chairs recognize City Manager
Sheryl Sculley

II. Community Committee Roles & Responsibilities
(15 Minutes)

- a. Committee Charge
- b. City-Wide Approach
- c. Adopted Project Selection Criteria Guide
- d. Calendar of Events
- e. Financial Plan for Proposed 2007-2012
Bond Program

III. Open Meetings Act (5 Minutes)

IV. Status Report of City Bond Programs
(5 Minutes)

- a. 1994 G.O. Bond Program
- b. 1999 G.O. Bond Program
- c. 2003 G.O. Bond Program
- d. CBOC 2006 Annual Report

V. Bond Committee Discussion and Analysis
(30 Minutes)

VI. Citizens to be Heard (30 Minutes)

Each speaker or group is allowed up to two
minutes to address the Community Bond
Committee during the open public comment
period. Speakers are requested to first state
their name and address.

VII. Next Steps for Community Bond Committee
Process (5 Minutes)

CITY OF SAN ANTONIO

Analysis From Committee Adopted Recommended Infrastructure

WITH FIVE YEAR MAINTENANCE INCLUDED

Program	CD1	CD2	CD3	CD4	CD5	CD6	CD7	CD8	CD9	CD10	Subtotal CD1 to CD10	City Wide*	Grand Total
2007-2012 BOND PROGRAM													
2007 Bond - Streets & Sidewalks	\$21,820	\$21,329	\$0	\$29,727	\$19,514	\$29,987	\$11,849	\$29,450	\$21,140	\$33,577	\$218,391	\$81,609	\$300,000
2007 Bond - Drainage	\$3,046	\$15,350	\$41,380	\$9,706	\$20,138	\$12,650	\$19,537	\$3,156	\$14,990	\$9,048	\$149,000	\$1,000	\$150,000
2007 Bond - Parks	\$1,625	\$1,650	\$1,650	\$2,150	\$1,800	\$1,400	\$1,950	\$1,750	\$500	\$2,000	\$16,475	\$33,525	\$50,000
2007 Bond - Community Initiatives	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$50,000	\$0	\$50,000
Subtotal	\$31,491	\$43,329	\$48,030	\$46,582	\$46,452	\$49,037	\$38,336	\$39,356	\$41,630	\$49,625	\$433,866	\$116,134	\$550,000
% of Bond Program	5.7%	7.9%	8.7%	8.5%	8.4%	8.9%	7.0%	7.2%	7.6%	9.0%	78.9%	21.1%	100.0%

PROPOSED ROLLING 5 YEAR INFRASTRUCTURE MANAGEMENT PROGRAM (FY 2007 - FY 2011)

Street Maintenance Program	\$25,724	\$12,877	\$14,397	\$14,935	\$17,497	\$14,788	\$18,243	\$14,360	\$14,600	\$15,738	\$163,159	\$0	\$163,159
Traffic Signal Program	\$379	\$505	\$379	\$505	\$631	\$379	\$253	\$1,010	\$505	\$505	\$5,050	\$0	\$5,050
Sidewalk Program	\$3,928	\$2,216	\$4,211	\$1,673	\$2,373	\$2,368	\$983	\$2,680	\$1,449	\$1,527	\$23,408	\$0	\$23,408
Drainage Maintenance	\$1,239	\$1,856	\$2,605	\$1,445	\$1,198	\$488	\$993	\$1,557	\$1,260	\$1,515	\$14,155	\$0	\$14,155
Parks Maintenance	\$200	\$300	\$700	\$750	\$1,300	\$650	\$800	\$0	\$0	\$300	\$5,000	\$0	\$5,000
Subtotal	\$31,470	\$17,754	\$22,291	\$19,308	\$22,999	\$18,672	\$21,271	\$19,607	\$17,814	\$19,585	\$210,722	\$0	\$210,772
% of 5-Year IM Program	14.93%	8.42%	10.58%	9.16%	10.91%	8.86%	10.09%	9.30%	8.45%	9.29%	100.00%	0.00%	100.00%

BOND PROGRAM W/ 5-YEAR MANAGEMENT PROGRAM COMBINED TOTAL

Grand Total	\$62,961	\$61,083	\$70,321	\$65,890	\$69,451	\$67,709	\$59,607	\$58,962	\$59,444	\$69,210	\$644,638	\$116,134	\$760,772
Committee Recommendation % of Total Program	8.3%	8.0%	9.2%	8.7%	9.1%	8.9%	7.8%	7.8%	7.8%	9.1%	84.7%	15.3%	100.0%
Original Allocation % of Total Program	8.1%	8.0%	9.2%	8.0%	9.0%	9.3%	7.7%	7.7%	8.0%	8.9%	84.0%	16.0%	100.0%
Difference	0.2%	0.0%	0.0%	0.7%	0.1%	-0.4%	0.1%	0.1%	-0.2%	0.2%	0.7%	-0.7%	0.0%

City Wide Projects*

STREETS & SIDEWALKS

Downtown Transportation Infrastructure Improvements	\$10,681
Bridge Replacement (TxDOT Off-System Bridge Program)	\$19,198
Medical Center Intersection Imp Phase IV thru VII	\$17,000
Fredricksburg Congestion Mitigation	\$10,000
Wurzbach Connectivity	\$12,570
Medical Dr. at Fredricksburg Rd (Earmarks, Pass Through Financing)	\$12,160

DRAINAGE

High Water Detection/Early Flood Warning System Expansion	\$1,000
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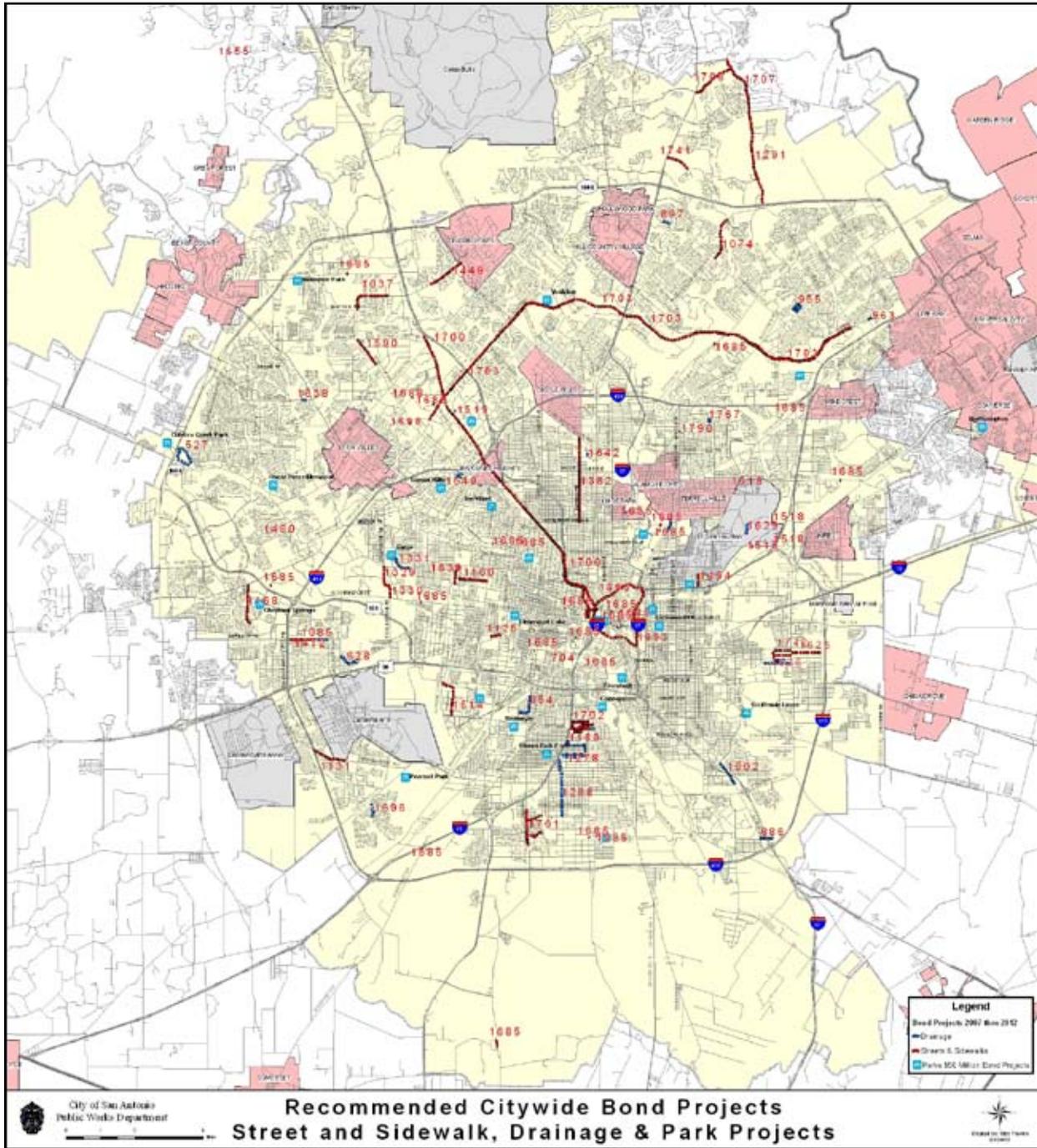
PARKS

Voelker	\$33,525
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TOTAL CITY WIDE PROJECTS

\$116,134

Map



CITY OF SAN ANTONIO

COMMUNITY BOND COMMITTEES'

REPORT

& RECOMMENDATIONS



STREETS



DRAINAGE



PARKS



COMMUNITY

PRESENTED TO CITY COUNCIL JANUARY 31, 2007