

# City Council B Session

## 2017 – 2022 Bond Program Status September 28, 2016



Presented By: Mike Frisbie, P.E., Director/City Engineer

# AGENDA

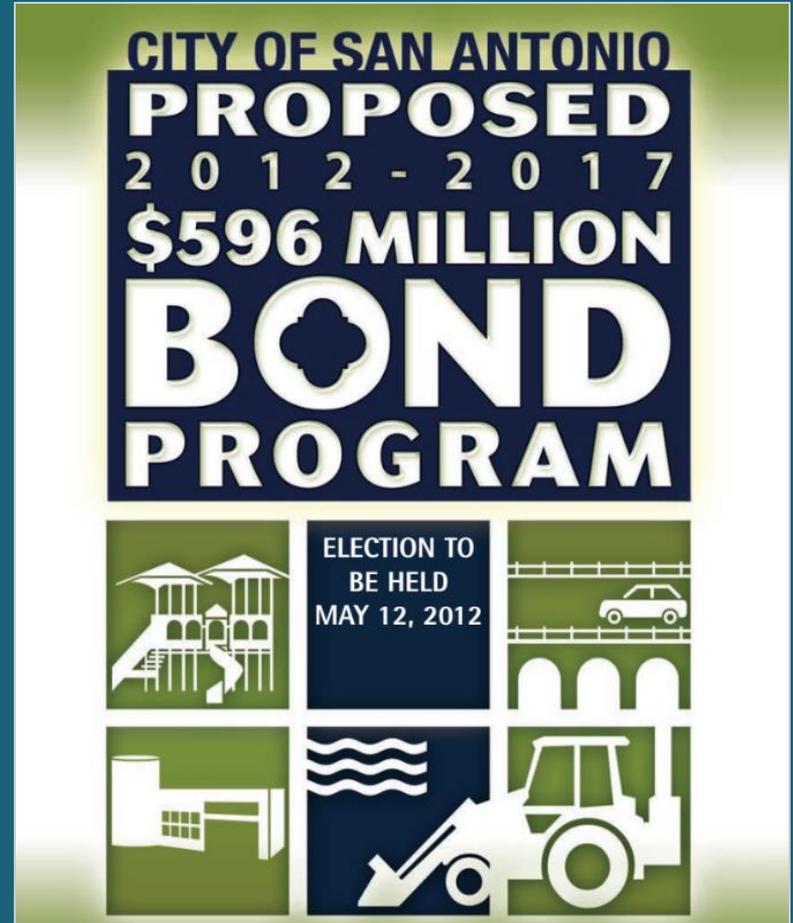
A silhouette of a city skyline is visible in the background of the left side of the slide, featuring various building shapes and a prominent tower.

- 2012 Bond Program
- Community Committees
- Bond Program Process
- Staff Recommended Projects
- Next Steps

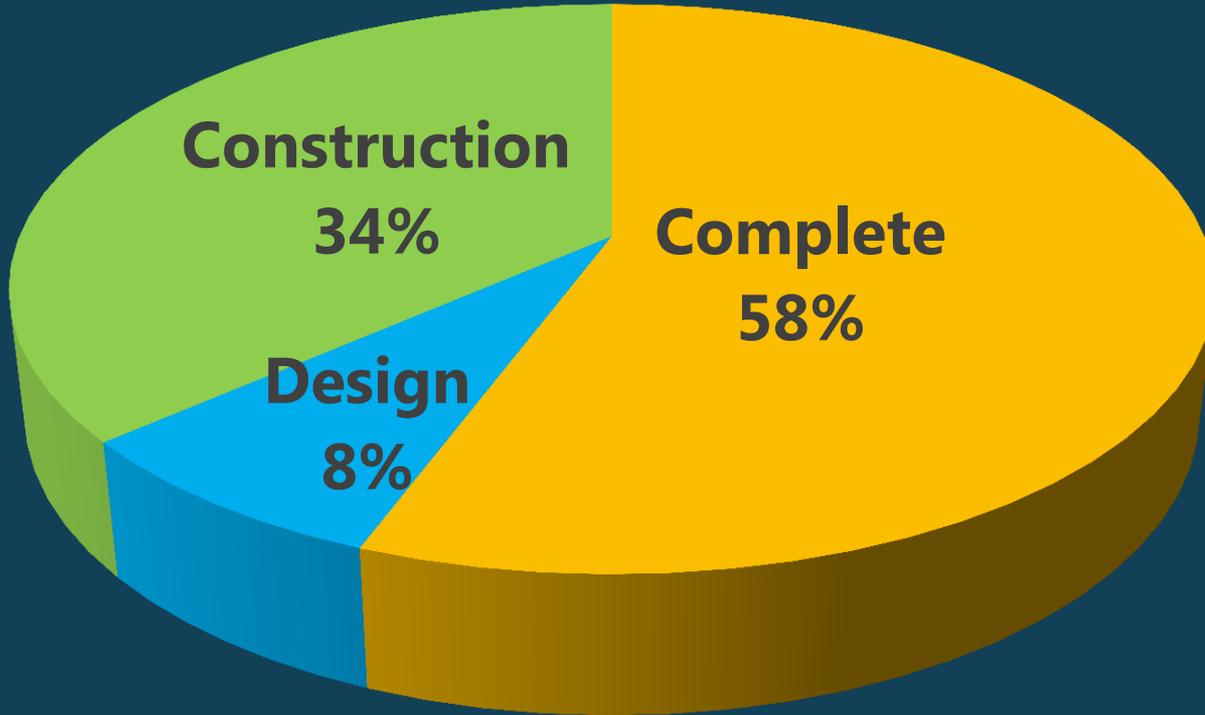


## 2012 Bond Program

- 140 Projects totaling \$596 million
- Improving streets, bridges, sidewalks, drainage facilities, parks, libraries and other facilities



# 2012 BOND PROGRAM PROJECT STATUS



**92%**

Completed or  
Under Construction

## STATUS SUMMARY:

- COMPLETE (81)
- CONSTRUCTION (48)
- DESIGN (11)

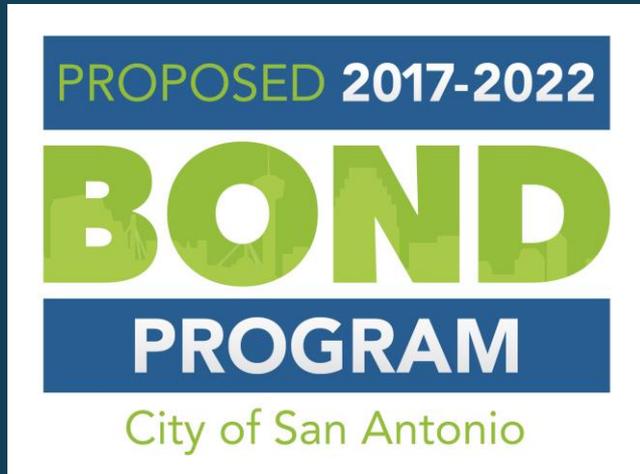
**PROPOSED 2017-2022**

**BOND**

**PROGRAM**

City of San Antonio

# TRI-CHAIRS



Eddie Aldrete

Senior Vice President, IBC Bank

Carri Baker

Chief of Operations, Linebarger Goggan  
Blair & Sampson, LLP

Darryl Byrd

Founding Principal  
ULTRate Strategy and Consulting, LLC

# CO-CHAIRS

PROPOSED 2017-2022

**BOND**

**PROGRAM**

City of San Antonio

## **STREETS**

David Heard

Jim Reed

## **DRAINAGE**

Ramiro Cavazos

Alex Perez

## **PARKS**

Brian Dillard

Luisa Casso

## **FACILITIES**

John Clamp

Joe Linson

## **NEIGHBORHOOD IMPROVEMENTS**

Jackie Gorman

Jim Leonard



## Committees

- Two (2) citizen appointments by the Mayor to serve as Co-Chairs
- Three (3) citizen appointments per City Council District (total of 30)
- Total of 160 citizen appointees serve as diverse group with varied backgrounds and experiences from across the city



# Committee Member Roles

- Serve in an advisory role
- Obtain community input
- Consider potential projects
- Recommend projects to City Council for Proposed 2017 Bond Program





# Committee Meetings

- All meetings held at Central Library Auditorium located at 600 Soledad Street
- Meetings will be open to the public
- Parking will be free

Facilities

Streets

Parks & Recreation

Drainage

Neighborhoods

OCTOBER						
M	T	W	T	F	S	S
26	27	28	29	30	1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

NOVEMBER						
M	T	W	T	F	S	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

DECEMBER						
M	T	W	T	F	S	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25



# Guiding Principles

- Support SA Tomorrow Growth Plan
- Coordinate with Other Agencies
- Increase Connectivity
- Leverage Funds
- Project Continuation
- Investment in Major Corridors
- Improve & Support Vision Zero
- Complete Streets
- Environmental Sustainability
- Operating & Maintenance Budget Impact
- Rough Proportionality

## SA TOMORROW ALIGNMENT



TRANSPORTATION  
& CONNECTIVITY



COMMUNITY HEALTH  
& WELLNESS



PUBLIC FACILITIES  
& COMMUNITY SAFETY

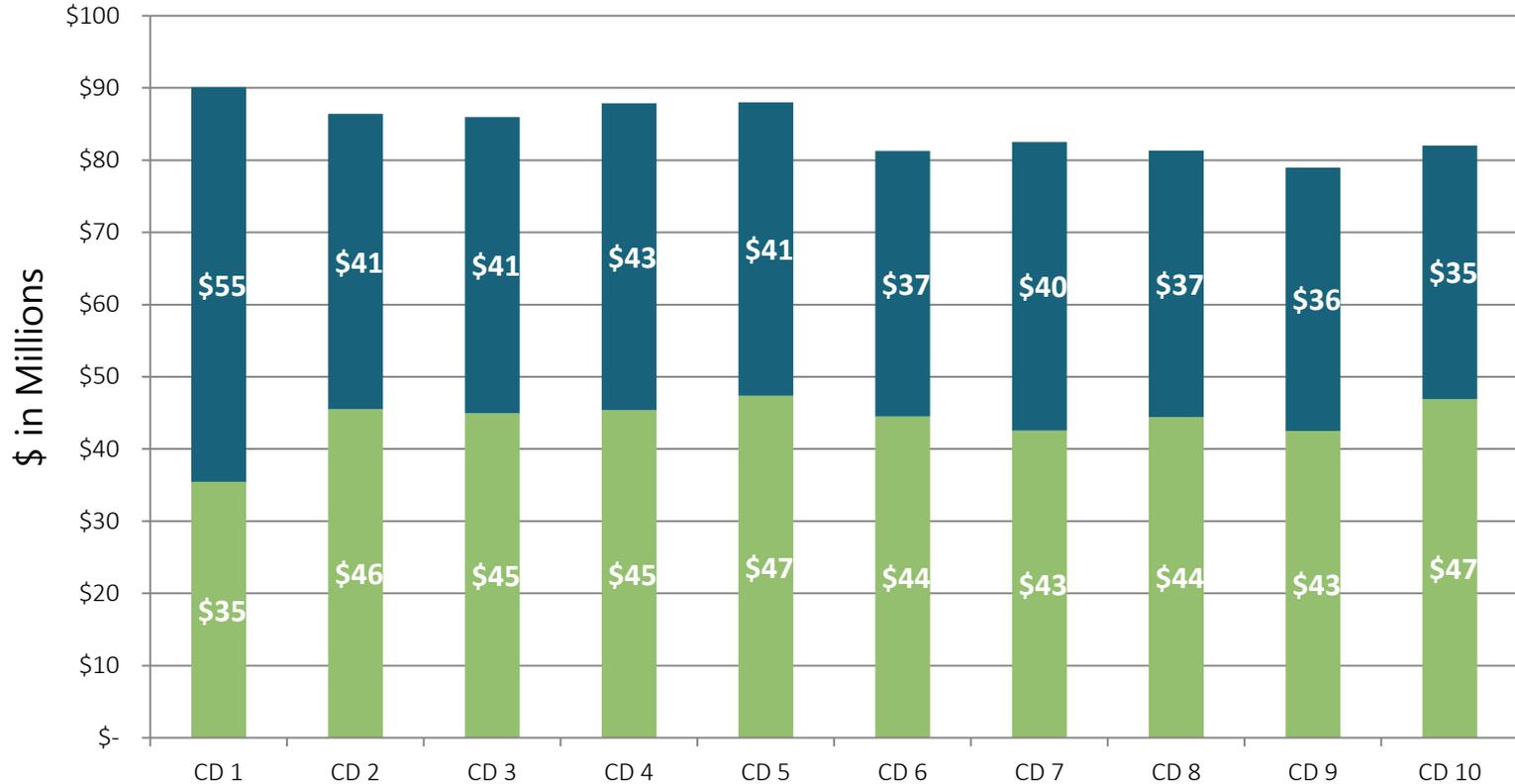


STRATEGIC  
DEVELOPMENT

# Rough Proportionality Methodology

- Identify greatest needs then recommend projects, as opposed to identify funding by geographic areas then recommend projects
- Areas of City have different infrastructure needs
- Project selection provides roughly equal investment across City
- Needs addressed through variety of programs: Bond Program, Five – Year Infrastructure Management Program and Linear Creekway Program

# Rough Proportionality

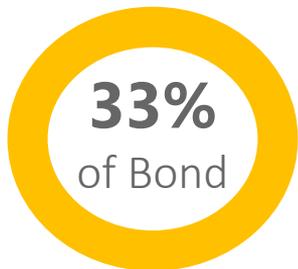


2017 Bond Program	4.17%	5.35%	5.29%	5.34%	5.58%	5.23%	5.00%	5.22%	5.00%	5.52%
IMP & Parks CIP	13.32%	9.97%	10.00%	10.37%	9.91%	8.98%	9.75%	9.01%	8.89%	8.57%
<b>Overall</b>	<b>7.15%</b>	<b>6.86%</b>	<b>6.82%</b>	<b>6.97%</b>	<b>6.98%</b>	<b>6.45%</b>	<b>6.55%</b>	<b>6.45%</b>	<b>6.27%</b>	<b>6.51%</b>



# Leveraging Dollars

CITY FUNDS  
**\$284**  
Million



**37** Projects

**\$670 Million**

TOTAL  
PROJECT VALUE

NON-CITY FUNDS

**\$386**  
Million



# 2017 – 2022 BOND PROGRAM

## \$850 Million



STREETS, BRIDGES  
& SIDEWALKS

\$450 Million

59 Projects

53%



DRAINAGE &  
FLOOD CONTROL

\$144 Million

18 Projects

17%



PARKS &  
RECREATION

\$116 Million

59 Projects

14%



FACILITIES

\$120 Million

21 Projects

14%



NEIGHBORHOOD  
IMPROVEMENTS

\$20 Million

1 Project

2%

# Streets, Bridges & Sidewalks

**59 Projects | \$450 Million**

Recommending projects to construct or improve streets and street amenities, sidewalks and multimodal facilities in coordination with established transportation plans of the City and other agencies.

- Road reconstruction and widening
- Utilities
- Pedestrian Safety
- Medians, turn lanes, multi-use/bike paths
- Curbs, sidewalks, drive-way approaches



# Streets, Bridges & Sidewalks

59 Projects | \$450 Million

PROJECT	DISTRICT	AMOUNT
District 1 Pedestrian Mobility	1	\$ 10,000,000
Flores/Fredericksburg (Five Points) Intersection Improvements	1	\$ 3,000,000
St. Mary's Street Improvements (Mistletoe to Josephine)	1	\$ 7,000,000
District 2 Pedestrian Mobility	2	\$ 6,000,000
Lamar (Austin to New Braunfels)	2	\$ 2,500,000
New Braunfels Phase I (Houston to Burseson)	2	\$ 9,000,000
Rittiman/Gibbs Sprawl Overpass	2	\$ 6,000,000
Applewhite Intersection Improvement (South of Watson Road)	3	\$ 1,000,000
District 3 Pedestrian Mobility	3	\$ 9,000,000
Goliad (Fair Avenue to East Southcross)	3	\$ 12,937,000
Bynum Road (W. Gerald to SW Military)	4	\$ 7,730,000
District 4 Pedestrian Mobility	4	\$ 7,000,000
Zarzamora/Applewhite Intersection	4	\$ 900,000
District 5 Pedestrian Mobility	5	\$ 10,000,000
Probandt (Alamo to Highway 90)	5	\$ 3,000,000
Roosevelt Corridor Improvements (I10 to St. Mary's RR Crossing)	5	\$ 7,000,000
West Commerce Corridor (Frio to Colorado)	5	\$ 10,000,000
Zarzamora Overpass @ UPRR/Frio Street	5	\$ 10,000,000
District 6 Pedestrian Mobility	6	\$ 5,000,000
Enrique Barrera Pkwy (Old Hwy 90) Corridor Phase I	6	\$ 9,000,000
Heath Road (Grissom Rd to North of Grissom Rd)	6	\$ 2,620,000

PROJECT	DISTRICT	AMOUNT
Military Drive (Dead end to Potranco) & Ingram Connector (Dead end t Military)	6	\$ 10,000,000
District 7 Pedestrian Mobility	7	\$ 2,000,000
Woodlawn Area Streets (Lake Blvd, Mary Louise Drive & Shadwell Drive)	7	\$ 8,000,000
DeZavala Corridor (IH 10 Frontage Road to Lockhill Selma)	8	\$ 15,500,000
Prue Road (Babcock Road to Laureate Drive)	8	\$ 27,600,000
Bitters Road Intersections & Sidewalks (Savannah Pass to Blanco Road)	9	\$ 5,080,000
District 9 Pedestrian Mobility	9	\$ 4,000,000
Evans Road Intersection & Corridor Improvements	9	\$ 2,700,000
Hardy Oak and Huebner Road Extensions	9	\$ 6,300,000
Jones Maltsberger/ burning Trail Intersection Improvement	9	\$ 1,600,000
1604/Bulverde Road Turn Arounuds	10	\$ 500,000
Bulverde Phase I (Butterleigh to North of Quiet Meadows)	10	\$ 20,000,000
Harry Wurzbach/Austin Highway Connectors	10	\$ 3,000,000
Public Art	CW	\$ 4,584,000
Alamo Area Streets	CW, 1	\$ 13,736,000
Camaron (Houston to Fox Tech) Pedestrian Improvements	CW, 1	\$ 4,500,000
Commerce Street (Santa Rosa to Frio)	CW, 1	\$ 14,000,000
Commerce Street (St. Mary's to Santa Rosa)	CW, 1	\$ 6,000,000
Hemisfair Internal Streets Phase II	CW, 1	\$ 5,000,000
Main and Soledad (Pecan to Navarro)	CW, 1	\$ 12,000,000
San Saba (Dolorosa to West Martin)	CW, 1	\$ 7,000,000

# Streets, Bridges & Sidewalks

## 59 Projects | \$450 Million

PROJECT	DISTRICT	AMOUNT
Santa Rosa (Cesar Chavez to Houston)	CW, 1	\$ 14,000,000
South Alamo (Market to Cesar Chavez)	CW, 1	\$ 9,000,000
Broadway (Houston St. to Hildebrand)	CW, 1, 2	\$ 43,000,000
Brooks City Base (Research Plaza to South Presa) "Stinson Corridor"	CW, 3	\$ 10,000,000
Brooks City Base-Inner Circle (Louis Bauer to Research)	CW, 3	\$ 3,000,000
Brooks City Base (South New Braunfels to Lyster Road to Aviation Landing)	CW, 3	\$ 10,400,000
Mission Road (San Antonio River to SE Military Drive) (World Heritage)	CW, 3	\$ 2,000,000
Roosevelt Avenue (Hwy 90 to Loop 410)	CW, 3	\$ 8,000,000
South Presa (S. E. Military to Southcross) (World Heritage)	CW, 3	\$ 5,000,000
Southcross (IH 37 to IH 35) (World Heritage)	CW, 3	\$ 5,000,000
World Heritage Trail Signage & Wayfinding	CW, 3	\$ 5,000,000
Lone Star Area Streets (World Heritage)	CW, 5	\$ 5,000,000
O.P. Schnabel Park Entrance Improvements	CW, 7	\$ 1,100,000
Medical Center Right Turn Lane on Louis Pasteur where it intersects Babcock	CW, 8	\$ 1,600,00
Medical Center Phase X – Ewing Halsell at Louis Pasteur Intersection	CW, 8	\$ 7,170,000
Hardberger Park	CW, 8, 9	\$ 7,500,000
Wurzbach Corridor Improvements	CW, 8, 9	\$ 2,000,000



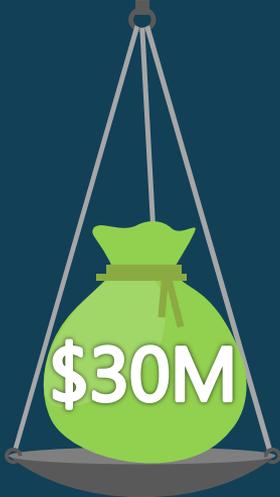
# Sidewalks

## PEDESTRIAN MOBILITY



Dedicated Sidewalk Improvements

## SIDEWALK IMPROVEMENTS



Sidewalks Included In Streets & Drainage Projects



## SIDEWALK IMPROVEMENTS TOTAL



# Drainage & Flood Control

**18 Projects | \$144 Million**

Recommending projects to improve or develop storm water drainage systems to include detention basins, channels, elimination of low water crossings, and other drainage projects in coordination with the Bexar Regional Watershed Management Program.

- Underground stormwater drainage
- Channels
- Water detention



# Drainage & Flood Control

## 18 Projects | \$144 Million

PROJECT	DISTRICT	AMOUNT
Barbara Drive Phase 2	1	\$ 9,000,000
Belfast & Janda Susan Area Drainage Phase II	1	\$ 2,618,000
Upland Road Drainage	2	\$ 6,910,000
Esma Area Drainage Improvements	3	\$ 9,166,000
South Pine/Greer Street Drainage Improvements Phase I	3	\$ 8,000,000
Cedarhurst Drive Area Drainage Improvements (Dumont Dr. to Eaglerock Dr.)	4	\$ 9,170,000
West Military and Westmar Area Drainage Improvements	6	\$ 10,160,000
Seeling Channel Phase III Drainage	7	\$ 23,000,000
Auldine & Burr Oak Alley to Outfall Drainage	9	\$ 2,800,000
Blossom Park – Lotus Blossom Drainage Improvement	9	\$ 1,400,000
Panther Springs Creek Restoration	9	\$ 1,100,000
Paseo Del Norte (Shady Oaks)	9	\$ 4,318,000
Beitel Creekway Improvements	10	\$ 2,000,000
Eisenhauer Northwood-Devonshire Area Drainage Outfall Phase I	10	\$ 8,000,000
Public Art	CW	\$ 1,362,000
San Pedro Creek Improvements	CW, 1	\$ 14,600,000
Port San Antonio Comprehensive Drainage Improvements	CW, 4	\$ 24,000,000
Vance Jackson Low Water Crossing Improvements (#36 / #37)	CW, 8	\$ 6,357,000



# Parks & Recreation

**59 Projects | \$116 Million**

Recommending projects that acquire, develop or renovate parks and park facilities and amenities including but not limited to swimming pools, community, recreation and gymnasium facilities, ball fields, trails and open space in coordination with established park system plans.



# Parks & Recreation

59 Projects | \$116 Million

PROJECT	DISTRICT	AMOUNT
Beacon Hill Linear Park	1	\$ 300,000
Downtown Park Package (Columbus, Maverick, Milam and Travis Parks)	1	\$ 1,500,000
McFarlin Tennis Center at San Pedro Park	1	\$ 225,000
San Pedro Springs Park	1	\$ 1,800,000
Lincoln Park	2	\$ 1,000,000
Lockwood & Dignowity Parks	2	\$ 3,100,000
Harlandale Park	3	\$ 250,000
Jupe Manor Neighborhood Park	3	\$ 400,000
Kingsborough Park	3	\$ 400,000
Southside Lions Park	3	\$ 500,000
Villa Coronado Park	3	\$ 200,000
Caracol Creek Park	4	\$ 400,000
Lackland Terrace Park	4	\$ 300,000
Millers Pond Park	4	\$ 500,000
Palo Alto Park	4	\$ 400,000
Rainbow Hills Park	4	\$ 600,000
Spicewood Park	4	\$ 300,000
Stablewood Park	4	\$ 270,000
District 5 Parks Package (Benavides, Collins Gardens, Kennedy and Vidaurri)	5	\$ 1,000,000
Elmendorf Lake Park	5	\$ 2,000,000
Normoyle Park	5	\$ 650,000

PROJECT	DISTRICT	AMOUNT
Rosedale Park	5	\$ 500,000
Monterrey Park	5, 7	\$ 475,000
Cuellar Park	6	\$ 400,000
Culebra Creek Park	6	\$ 400,000
District 6 Parks Package (Levi Strauss, Meadowcliff, and Westwood Parks)	6	\$ 900,000
New Territories Park	6	\$ 400,000
North San Antonio Hills Park	6	\$ 300,000
Oscar Perez Park	6	\$ 400,000
Tom Slick Creek Park	6	\$ 400,000
Crystal Hills Park	7	\$ 500,000
District 7 Parks Package (Gilbert Garza and Jane Dubel Parks)	7	\$ 500,000
Nani Falcone Park	7	\$ 300,000
O.P. Schnabel Park & Land Acquisition	7	\$ 7,964,000
Denman Estate Park	8	\$ 400,000
District 8 Park Land Acquisition	8	\$ 500,000
Fox Park	8	\$ 400,000
Comanche Lookout Park	10	\$ 400,000
Friesenhahn Park	10	\$ 400,000
Haskin Park	10	\$ 300,000
Mud Creek Park	10	\$ 400,000
Perrin Homestead	10	\$ 1,500,000

# Parks & Recreation

59 Projects | \$116 Million

PROJECT	DISTRICT	AMOUNT
Public Art	CW	\$ 1,152,000
Hemisfair Civic Park	CW, 1	\$ 21,000,000
La Villita	CW, 1	\$ 1,250,000
San Pedro Creek	CW, 1	\$ 4,900,000
Brackenridge Park	CW, 1, 2	\$ 7,750,000
Martin Luther King Park	CW, 2	\$ 3,100,000
San Antonio Botanical Gardens	CW, 2	\$ 7,000,000
Zoo Parking Garage	CW, 2	\$ 5,500,000
UIW Sports Fields in Brooks City Base	CW, 3	\$ 2,800,000
World Heritage Park & Land Acquisition	CW, 3	\$ 2,500,000
Pearsall Park	CW, 4	\$ 3,000,000
Woodlawn Lake Park	CW, 7	\$ 3,000,000
Hardberger Park	CW, 8, 9	\$ 7,500,000
Classen - Steubing Ranch Park Development	CW, 9	\$ 5,150,000
Classen – Steubing Ranch Park Property Acquisition	CW, 9	\$ 4,000,000
Capital Little League Baseball Fields @ McAllister Park	CW, 10	\$ 2,000,000
UIW Sports Fields in Brooks City Base	CW, 3	\$ 2,800,000



# Facilities

**21 Projects | \$120 Million**

Recommending projects that acquire, develop or renovate existing community and city owned facilities.

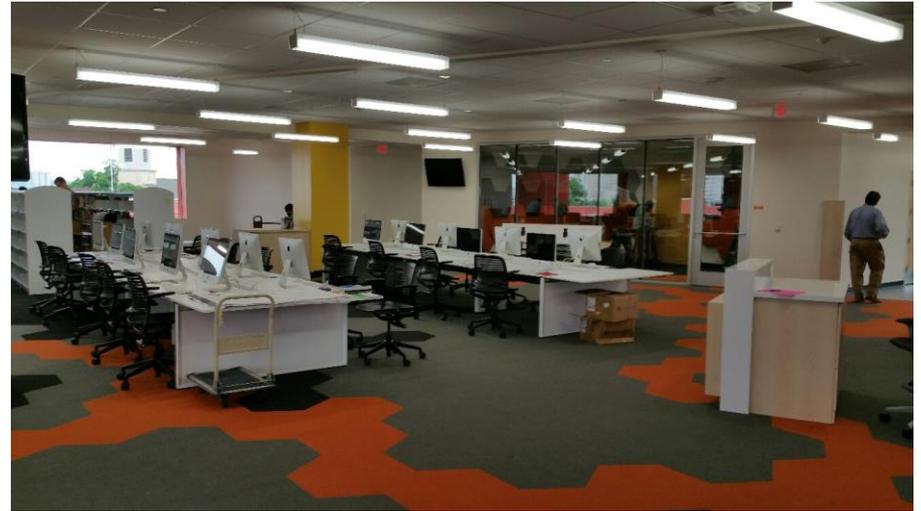
- Comprehensive facility renovations
- Construction of new facilities
- Acquisition and renovation of facilities for community use



# Facilities

21 Projects | \$120 Million

PROJECT	DISTRICT	AMOUNT
Sport Education Facility	2	\$ 5,000,000
Wheatley Heights Community Center	2	\$ 6,000,000
McCreless Branch Library	3	\$ 2,500,000
Mission Marquee Green Room	3	\$ 600,000
Aquatic Center Improvements at Palo Alto College	4	\$ 5,300,000
District 4 Heritage Community Center	4	\$ 8,500,000
Natorium at Southwest ISD	4	\$ 4,000,000
Las Palmas Branch Library	5	\$ 1,000,000
Memorial Branch Library	5	\$ 2,000,000
Sports Fields near Potranco Branch Library	6	\$ 2,000,000
Tezel Road City Facility	6	\$ 2,500,000
District 9 Senior and Constituent Services Center	9	\$ 13,212,000
Fire Station #24 Replacement	10	\$ 10,000,000
Public Art	CW	\$ 1,196,000
Alamo Area	CW, 1	\$ 8,735,000
Center City Substation for SAPD and Park Police HQ	CW, 1	\$ 20,567,000
Central Library Improvements	CW, 1	\$ 3,000,000
Brackenridge Park/Witte Museum Parking Garage Expansion	CW, 2	\$ 2,000,000
Zoo Parking Garage	CW, 2	\$ 6,500,000
World Heritage/Cultural Arts Center	CW, 3	\$ 5,000,000
UTSA Athletics Complex	CW, 8	\$ 10,000,000





## Neighborhood Improvements

- Current City Charter does not allow issuance of G.O. bonds for housing
- Texas Local Government Code allows City to use its Urban Renewal Agency to deliver bond funded housing projects
- \$20 Million included in 2017 Bond for affordable housing development and associated infrastructure improvements
  - Use of City Urban Renewal Agency
  - Area included in Urban Renewal Plan



# Use of Bond Funds

- Within identified areas, bond funds used to acquire land for affordable housing and prepare land for development
  - Demolition
  - Environmental cleanup
  - Extension of utilities
  - Sidewalks/curbs
- Land/property, with restrictions to implement terms of Urban Renewal Plan, then sold to developers at fair value for housing
- Mixed-income/mixed-use development can be included with affordable housing units





# Distressed Property Requirements



- Area is detrimental to public health, safety, and welfare of the community
- Has deteriorating, dilapidated buildings and structures
- Prone to high population densities and overcrowding
- Has defective or inadequate streets
- Has unsanitary conditions
- Building and other infrastructure inadequacies prohibit sustainable housing environment or results in economic and social liabilities to the community



## Other Distressed Property Criteria

- Housing stakeholders/partners input
- Located In a Tax Increment Reinvestment Zone (TIRZ)
- Includes publicly-owned parcels
- Near public transit and City parks
- In a HUD Qualified Census Tract or Low Income Housing Tax Credit area
- Includes large tracts and/or concentration of vacant parcels
- Includes vacant, dilapidated or underutilized industrial or commercial developments





# City Urban Renewal Agency



- Office of Urban Revitalization San Antonio (OUR SA) is current City Urban Renewal Agency
- Formally named San Antonio Development Agency (SADA)
- Established by referendum in 1957
- 7 Member Board appointed by Mayor and confirmed by City Council
- Staggered two-year terms
- Currently reports to CCDO



# Sample Project Scope and Budget

## 1 Acquisition of eight distressed residential properties on the east side for demolition and residential redevelopment

Acquisition	\$560,000
Demolition	\$32,000
Site Improvements	\$25,000
<b>Total</b>	<b>\$617,000</b>

## 3 Remediation of environmental hazards and demolition of a large structure on city-owned property

Demolition	\$160,000
Environmental Remediation	\$3,000,000
Site Improvements	\$1,000,000
<b>Total</b>	<b>\$4,160,000</b>

## 2 Acquisition of vacant properties on the west side for scattered-site residential infill

Acquisition	\$320,000
Site Improvements	\$95,000
<b>Total</b>	<b>\$415,000</b>

## 4 Acquisition of a one acre commercial property and demolition of a distressed structure

Acquisition	\$1,600,000
Demolition	\$40,000
Environmental Remediation	\$30,000
Site Improvements	\$100,000
<b>Total</b>	<b>\$1,770,000</b>



# Community Bond Committee Role

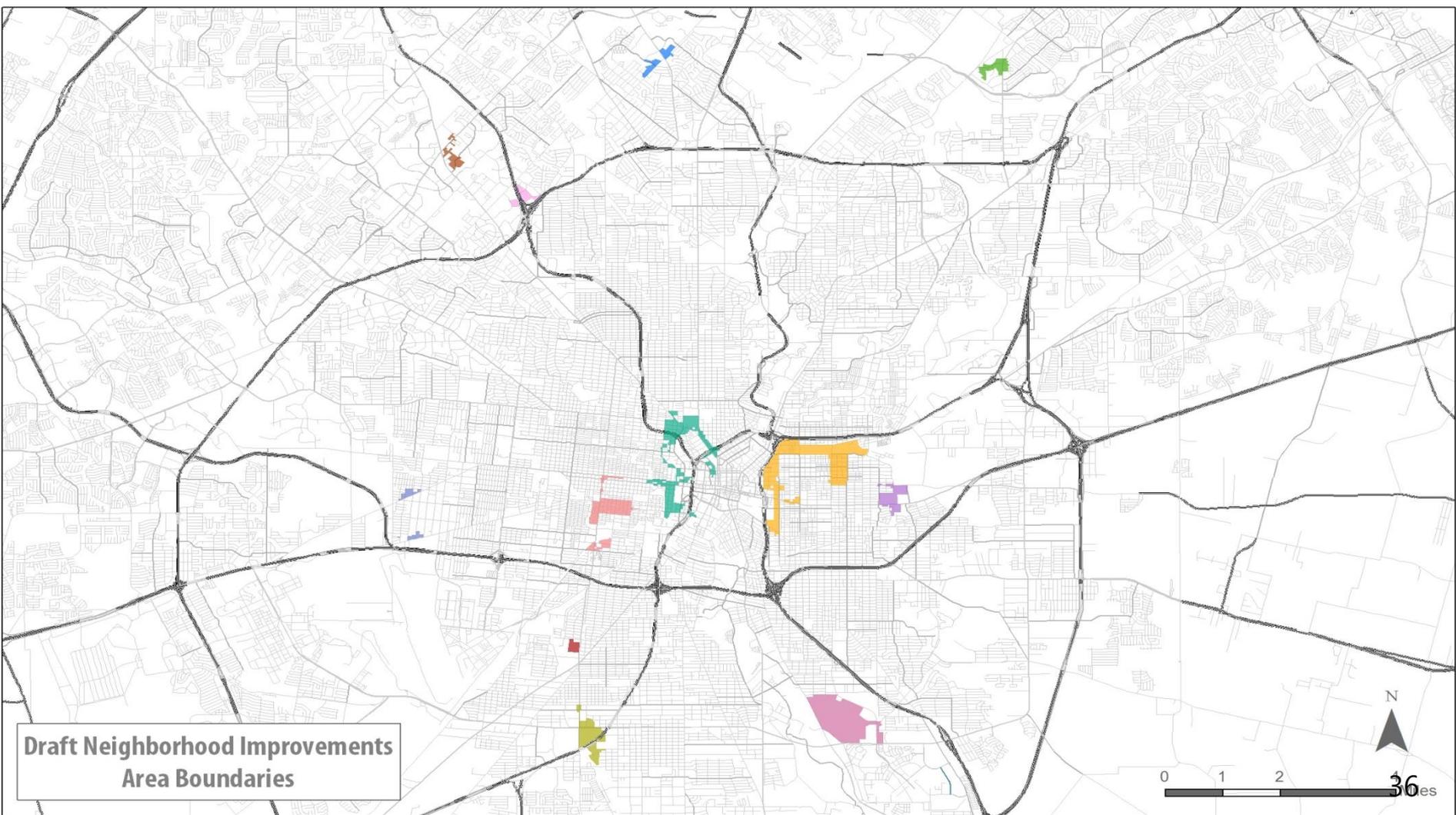


- Staff presents recommend Neighborhood Improvements Areas to Bond Committee
- Committee will evaluate staff identified to prepare recommendation for City Council
  - Amend boundaries of staff recommended areas
  - Delete entire areas
  - Add other areas that meet eligibility requirements
- Identification of specific property selections and housing/neighborhood projects within designated areas will occur following May 2017 Bond Election

# Staff Recommended Neighborhood Investment Areas



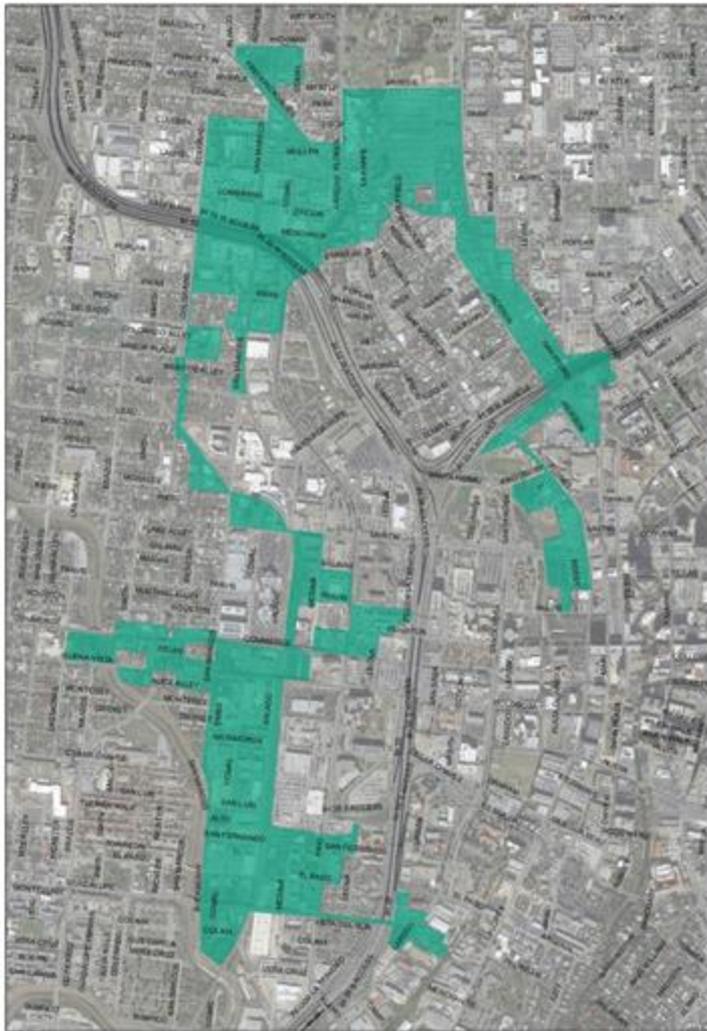
	Area	Council District
1.	Near West/Five Points	D1, D5
2.	Near East	D2
3.	Lincoln Park/Arena District	D2
4.	Southeast	D3
5.	South Park	D3, D4
6.	Former Fire Academy	D5
7.	West Side	D5
8.	Edgewood	D6
9.	Northwest I-10 at Loop 410	D7
10.	Wurzbach	D8
11.	Blanco Road at West Ave.	D9
12.	Naco Perrin	D10



**Draft Neighborhood Improvements  
Area Boundaries**

0 1 2 36  
es

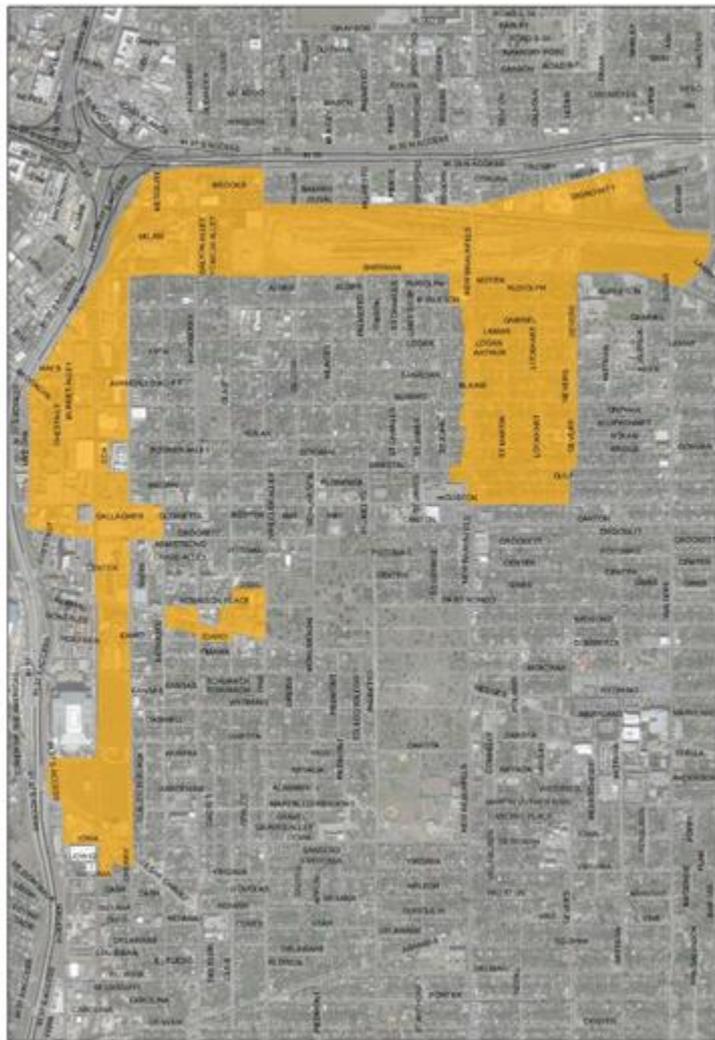




# #1. Near West-Five Points

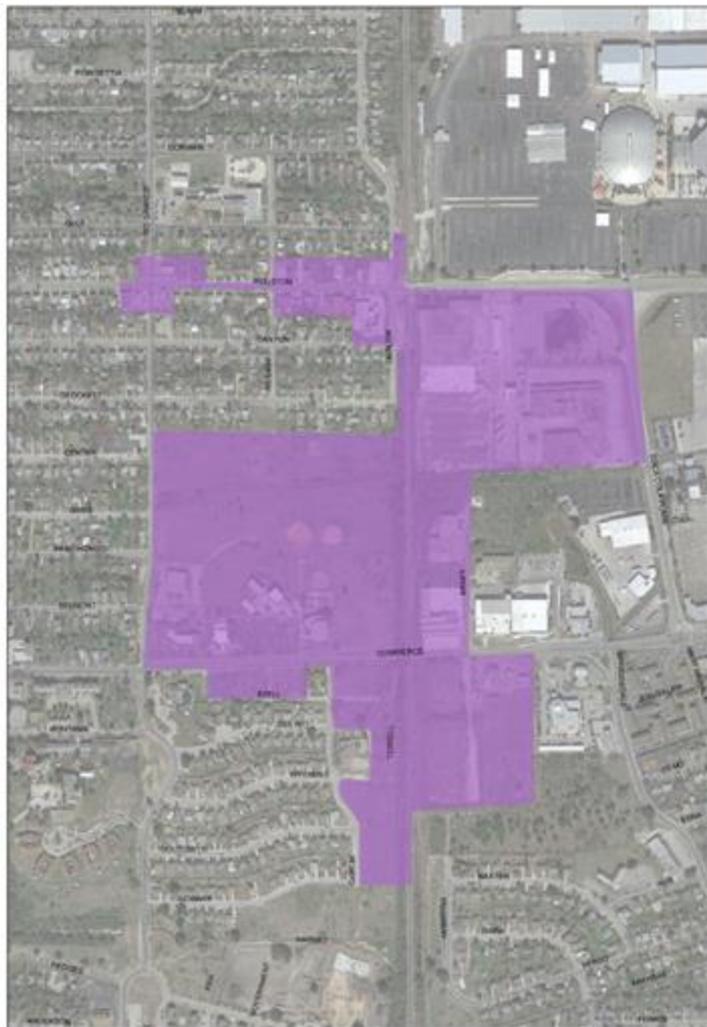
(Districts 1 & 5)

- Approx. 350 acres
- Includes several underutilized/blighted industrial properties near UTSA Downtown campus, VIA Centro Plaza, and areas north of downtown
- Includes properties owned by VIA, SARA, and private entities



## #2. Near East (District 2)

- Approx. 550 acres
- Area stretches north along Cherry Street from properties surrounding Alamodome to largely industrial properties just west of the rail yard
- Includes residential area just west of East Meadows
- Includes Friedrich and Merchants buildings



## #3. Lincoln Park – Arena District (District 2)

- Approx. 100 acres
- Located south of AT&T Center/Freeman Coliseum
- Area includes vacant warehouse property, City-owned park, vacant residential tracts
- Redevelopment could be focused on land owned by the City and the San Antonio Housing Finance Corporation
- Includes vacant or dilapidated commercial structures along E Houston Street

## #4. Southeast (District 3)



- Approx. 450 acres
- State-owned hospital, including parcels for sale, north of Brooks City-Base comprises most of area
- Area includes City-owned Southeast Service Center that will be vacated
- Located in Brooks TIRZ



## #5. South Park

(Districts 3 & 4)

- Approx. 100 acres
- Includes primarily commercial properties surrounding South Park Mall
- Aligns with SA Tomorrow Comprehensive Plan mall retrofit place type



## #6. Former Fire Academy Site (District 5)

- Approx. 30 acres
- City-owned property
- Near City park
- Site would require some environmental remediation



## #7. West Side (District 5)

- Approx. 200 acres
- Includes commercial properties along Zarzamora St
- Includes vacant and underutilized properties north of SAHA property
- Includes residential area intended for infill development



## #8. Edgewood

(District 6)

- Approx. 40 acres
- Area just north of Highway 90 and East of Highway 151
- Includes vacant properties along Castroville Rd and Old US Highway 90
- Sites suited for residential redevelopment abutting transit-served corridors

## #9. Northwest IH-10 & Loop 410 (District 7)



- Approx. 45 acres
- Includes former family entertainment site
- Includes several large vacant properties with access to both highways



## #10. Wurzbach

(District 8)

- Approx. 50 acres
- Located east of Fredericksburg Rd at Wurzbach
- Includes mini-storage and distressed strip retail with vacancies
- Includes office park development where excess surface parking area provides redevelopment opportunities



## #11. Blanco at West

(District 9)

- Approx. 50 acres
- Intersection located between Churchill High School and Eisenhower Middle School
- Includes multiple underutilized shopping centers and self-storage facilities
- Includes distressed self-serve car wash and several vacant properties



## #12. Naco Perrin

(District 10)

- Approx. 70 acres
- Located in Northeast Corridor and NEC TIRZ
- Includes City-owned property at Naco Perrin Road
- Includes three large vacant parcels as well as a large, underutilized shopping center



## Action Steps Prior to May Election

Oct. – Dec. 2016	Community Bond Committee Meetings
December 2016	Neighborhood Improvements Bond Committee Presents Recommendations to City Council
January 2017	City Council Public Hearing on recommended investment areas placed within Urban Renewal Plan
February 2017	City Council adopts Urban Renewal Plan
February 2017	City Council calls for 2017 Bond Election
May 2017	2017 Bond Election

# Steps Following May Election

- Only within Urban Renewal Plan Development Areas -

## 1. Property Acquisition

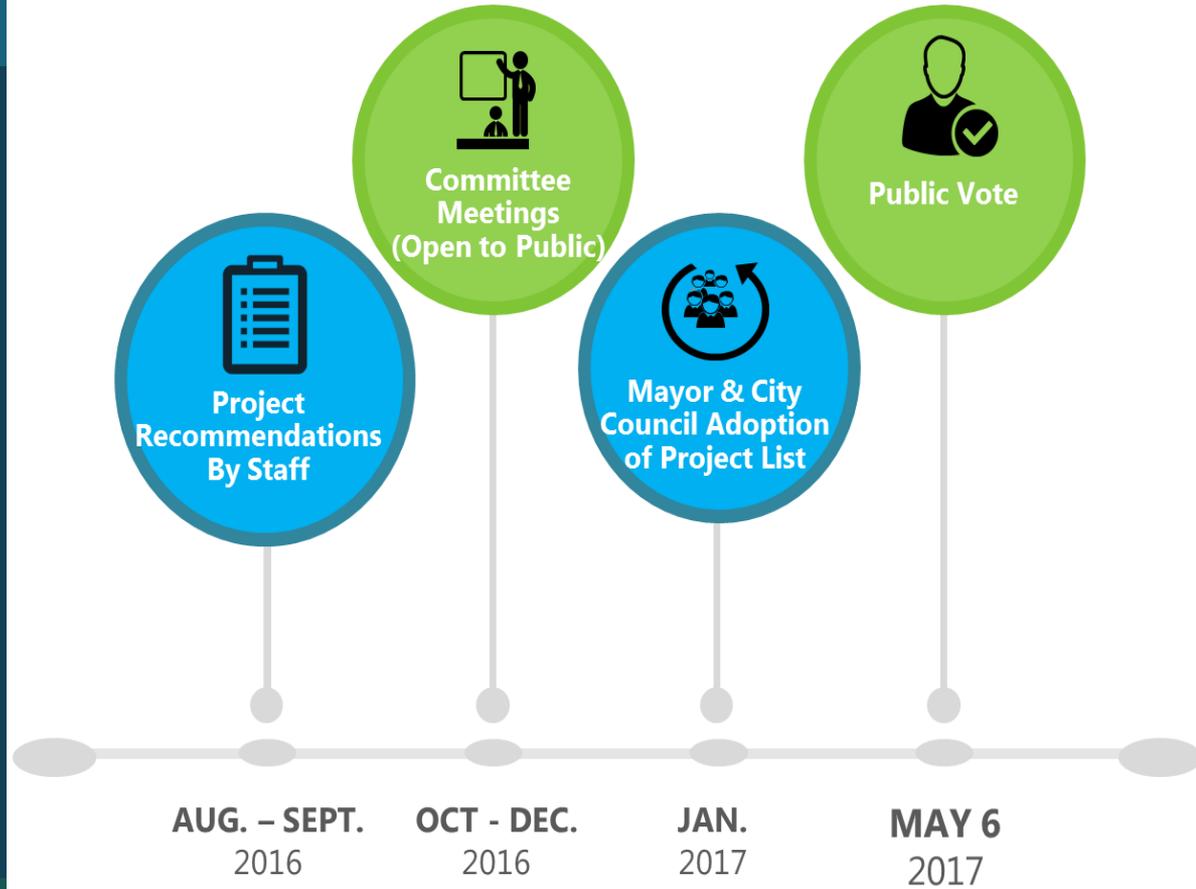
- Staff recommends properties to acquire
- City Council Housing Committee
- City Council reviews/approves acquisitions
- Urban Renewal Agency acquires properties

## 2. Development Plan

- Staff recommends projects utilizing RFP process
- City Council Housing Committee
- City Council reviews/approves site readiness/development
- Urban Renewal Agency implements contracts



# 2017 Bond Program Timeline



# City Council B Session

## 2017 – 2022 Bond Program Status September 28, 2016



Presented By: Mike Frisbie, P.E., Director/City Engineer