

Name of contract; (I) International; (S) Stinson; (B) Both;		Solicitation Type	Target Release	Target Due	Council date, if needed	Description
<b>CMR for CONRAC (I) (CIMS)</b>		CMR	1/2/13	1/29/13	04/2013	CONRAC is a large, high profile cip project with high public interest.
<b>On-Call Env Consultant Services (B)</b>		RFQ	12/14/12	1/14/13	3/7/13	Current contract expires in 1/2013. Services are for general env. consultant work.
** This contract will allow the environmental work to begin on the Gas Station/Conv. Store; Hangar 4; Stinson's Hangar 18; may also be required for AT&T's demo for Cell Tower						
<b>Cooking Oil Collection (I) (Purchasing)</b>		RFP	11/13/12	12/14/12	3/7/13	Annual contract
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H	<b>TSA Relocation (I) Construction</b>	JOC	N/A	N/A	N/A	Relocating TSA provides Airport with new locations for concession space.
H	<b>Temp FIS (Gate 16) Construction (I)</b>	IDIQ	N/A	N/A	Not Expected	New space for temp FIS under Gate 16 to improve operations & safety. Move-in: 4-4-13. Frank asked Susan to talk with Jeff. Budget & critical path needs to be revisited
H	<b>ID/IQ General Eng. Consultant Servs. Airfield/CIP Projects (I) **</b>	RFQ	2/2013	3/2013	5/2013	Planning & design services needed for developing airfield projects (perimeter road, airfield study, fence) & landside horizontal and TBD for vertical
** This contract is responsible for the design for the following projects & their schedules will be developed after design begins: AOA Perimeter Fence (phased); Drainage Master Plan; Zachry TW: Access to 19 acres; airfield analysis.						
H	<b>PRCS Civil Improvements - Construction</b>	IFB	ASAP	14 days later	3/21/2013	Improvements to existing public entry, exit islands & taxi hold lot must coincide w/ installation of new PRCS equipment

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H	<b>Permanent FIS (I) Design</b>	RFQ	2/1/14	03/2014	04/2014	Permanent location for FIS to be built by September 1, 2016.
H	<b>Permanent FIS (I) Construction</b>	RFQ/P CMR	Late 3/2014	05/2014	08/2014	Permanent location for FIS to be built by 9/1/2016. Target completion is 7/31/16.
H	<b>IT Reroute -- design and installation (I)</b>	TBD	TBD	TBD	TBD	Potential re-do of 7 fiber installs performed 18 months ago. 1 route failed & is being re-pulled. 6 to be assessed & designed/ construction with project. <b>Legal meeting required first</b>
H	<b>Gas Station/ CNG/ Store (I) (TBD)</b>	RFP	TBD	TBD	TBD	A department's overall goal for new year. Provides new non-airline revenue stream to airport & new service for customers.
MH	<b>Rwy 4/22 Package 4 (I) (Construction)</b>	IFB	1/25/13	2/26/13	4/4/2013	Rebid of "Phase 4" of Runway 4-22: TW R (dip) asphalt overlay; reconstruct TW D; new Exit TW resulting from existing entrance TW relocation; Perimeter Rd
MH	<b>Olmos Golf Construction (I)</b>	IFB	2/2013	3/2013	04/2013	Off-site mitigation as a separate item; required as part of NEPA.
MH	<b>Fire Protection Consulting Services (I)</b>	RFP	1/2013	2/2013	03/2013	Existing contract with Andy Bores expires 3/2013; Need annual contract for fire consulting services
MH	<b>GIS Consulting</b>	Informa I	1/14/13	1/28/13	N/A	Need to assess GIS needs and receive input for FY14 budgeting.
MH	<b>Shuttle Bus Diagnostics PM, repairs, parts (I)</b>	TBD	1/2013	2/2013	3/2013	Shuttles require service for maintenance (esp. but not only air conditioning).

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MH	<b>Design for Maint Office Roof (I)</b>	IDIQ	N/A	N/A	None	3-5 year repair (RVK's recommendation)
MH	<b>Mechanical, Electrical, &amp; Plumbing Services (B)</b>	IFB	02/2013	3/2013	4/2013	Need an annual contract for HVAC, electrical and plumbing services.
MH	<b>Construction for Maint. &amp; ARFF Roof (I)</b>	IFB	TBD	TBD	TBD	Both roofs are in need of repairs/replacements. Each expected to cost \$200k
MH	<b>Water Treatment (I)</b>	RFCSP	3/13	4/13	5/13	Need an annual contract for water treatment services
MH	<b>Airport Operations Offices (I)</b>	IDIQ/JOC	N/A	N/A	N/A	Location for Security employees has been identified & approved; build-out required
MH	<b>Fire Detection &amp; Suppression System Services (I)</b>	RFCSP	2/13	3/13	4/13	Need annual contract for fire inspection, maintenance and repair services
MH	<b>Badging Office Extension (I) Design &amp; Construction</b>	IDIQ/JOC	N/A	N/A	N/A	Waiting area for badging office needs expansion for waiting clients.
MH	<b>Construction of Triturator (I)</b>	IFB	TBD	TBD	6/2013	undersized pipe, lacks necessary # of manholes & requires no pavement from previous emergency repairs. access control needs to be added
MH	<b>Maintenance &amp; Properties Software Implementation (B)</b>	TBD	TBD	TBD	TBD	Maintenance requires specialized software for tracking inventory; Properties requires special software for a database of all leases & associated information.
MH	<b>Fire Alarm System (TA)</b>	RFO	TBD	TBD	TBD	maintenance on proprietary software (JCI)
MH	<b>Fire Alarm System (TB)</b>	RFO	TBD	TBD	TBD	maintenance on proprietary software (Simplex)

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MH	<b>Cell Tower (I)</b> (Debbie Drew)	TBD	TBD	TBD	TBD (ITSD)	New cell tower needed at airport. Verizon is building & ITSD/AVI overseeing. This is for monitoring purposes.
MM	<b>Sump Pump Command Center (I)</b>	RFO	2/2013	3/2013	4/2013	SIEMENS to enhance APOGEE System control of HVAC equip/pumps/elevator rooms to central command station for monitoring alerts/alarms.
MM	<b>Term A/B Vending (I)</b>	RFP	TBD	TBD	TBD	Current concession on month-to-month. <b>This item on hold while waiting for Term A Reno.</b>
MM	<b>Term A/B Luggage Carts (I)</b>	RFP	TBD	TBD	TBD	Current concession on month-to-month. <b>This item on hold while waiting for Term A Reno.</b>
MM	<b>Dedicated Channel Access Service (I)</b>	RFCSP	2/13	3/13	4/13	Need new annual contract for services to provide security threat assessment & criminal history records checks.
MM	<b>MUFIDS Modernization -- Post design Purchase (I)</b>	TBD	TBD	TBD	N	MUFIDS signage in outlying areas, supporting electrical and telecommunications infrastructure, physical structure requirements, & network integration. remainder of FIDS mods to be done later (TB and cell phone lot upgrades)
MM	<b>Security Cameras Upgrade (I)</b>	TBD	TBD	TBD	TBD	Installation of replacement digital cameras.
MM	<b>Parking Area Surveillance Installation (I)</b>	TBD	TBD	TBD	TBD	upgraded CCTV and new emergency call boxes as needed in the parking garage system.
MM	<b>Comm Center Renovations (I)</b>	TBD	TBD	TBD	TBD	Small IT portion; mainly renovations to make space more efficient
MM	<b>Semi-Annual Passenger Surveys (I)</b>	RFP	TBD	TBD	TBD	<b>New contract is for non-tsa surveys and done twice a year.</b>

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MM	<b>Noise &amp; Operations Monitoring System (I)</b>	TBD	3/1/2013	4/1/2013	06/2013	NOMS extension expires July 2013; System is required as part of Part 150
TBD	<b>Radio Replacement (I) (Purchasing/ITSD)</b>	TBD	TBD	TBD	TBD	City contract to replace all public safety radios
TBD	<b>Hangar 18 Remodel (S)</b>	TBD	TBD	TBD	Unknown	Asbestos remediation and remodel
TBD	<b>Parking Lot (S)</b>	TBD	TBD	TBD	Unknown	Lighting, bumper stops and striping
TBD	<b>CUP Office Expansion (I) Design</b>	TBD	TBD	TBD	TBD	Additional office/work space needed to be added to CUP.
TBD	<b>S Commander's House</b>	TBD	TBD	TBD	N	structural improvements including roof.
TBD	<b>S. Terminal Roof Replacement Design</b>	TBD	TBD	TBD	Unknown	Areas of original roof in need of repair.
N	<b>Runway Friction Tester (I)</b>	IFB	2/13	3/13	4/13	Annual contract
N	<b>Paint Striper Maintenance (I)</b>	TBD	TBD	TBD	TBD	Painter Striper was recently refurbished (8/2012) by RFO procurement and is in "like new" condition while annual contract being developed
N	<b>Paging Modernization (I)</b>	TBD	TBD	TBD	TBD	TA paging is outdated and needs to be updated to digital paging system.
N	<b>Hourly Parking Garage (I)</b>	TBD	TBD	TBD	TBD	Repairs to the Hourly Parking Garage;