City of San Antonio

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

HUD Program Year 2014 (FY 2015)

Community Development Block Grant (CDBG)

Home Investment Partnerships Program (HOME)

Emergency Solutions Grant (ESG)

Housing Opportunities for Persons with AIDS (HOPWA)

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HUD Program Year 2014 (FY 2015)

(October 1, 2014-September 30, 2015)

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CR-05 Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The Program Year (PY) 2014 Consolidated Annual Performance and Evaluation Report (CAPER) illustrates the City of San Antonio's (City) efforts to coordinate funding in order to deliver comprehensive community development projects and services to citizens. This report summarizes how federal funds were invested between October 1, 2014 and September 30, 2015 (PY 2014) to meet the goals and objectives identified in the PY 2010-2014 (October 1, 2010 - September 30, 2015) City of San Antonio Consolidated Plan. The City's partnership with the U.S. Department of Housing and Urban Development (HUD) has enabled significant reinvestment in San Antonio to create more vibrant and livable neighborhoods. Progress relating to these efforts is due in large part to the Community Development Block Grant (CDBG) funding received from HUD. Over the past forty years, the City of San Antonio has invested federal CDBG funds into infrastructure improvements, housing, park improvements and neighborhood facilities in the low- and moderate-income areas of the City. Likewise, strategic investment of HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) funds has greatly improved the quality of life for many of San Antonio's most needy citizens. The PY 2014 CAPER reflects results from the fifth and final year of the PY 2010-2014 Consolidated Plan.

The Consolidated Plan is a comprehensive document that describes the City's housing market conditions, identifies the need for affordable housing and community development and provides strategies to address the needs over a five-year period. The plan coordinates the City's housing and economic development with other public, private and non-profit community housing providers and non-housing service agencies. The Consolidated Plan provides a unified vision for community development and housing actions with the primary goals of providing core housing programs, promoting fair housing, providing community and supportive services, investing in public and community facilities, and promoting economic development opportunities. The CAPER provides an assessment of progress towards the five-year goals and the one-year goals. As a large and growing community, the City of San Antonio must successfully balance a diverse array of housing and community issues. Given the range of competing needs, the City must invest its scarce resources wisely. Therefore, as a general principal, the City attempts to expend public funds in a way that leverages the commitment of private sector support whenever possible.

Overall, the City mostly met or exceeded the goals outlined in the Annual Action Plan for all four grant programs.

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#	Goal	Source / Amount	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
1	(H1) Assist LMI Renters with Homeownership	HOME: $1,633,925	400	387	97%	40	159	398%
2	(H2) Assist LMI owner-occupied households	HOME: $2,175,000	110	96	87%	20	4	20%
3	(H3) New Construction of Single-Family Homes	HOME: $1,500,000	250	212	85%	20	48	240%
4	(H4) Minor Repair Programs	CDBG: $2,152,000	100	138	138%	80	25	31%
5	(H5) Increase number of Rental Households	HOME: $7,497,000	875	1,244	142%	175	686	392%
6	(H6) Increase efforts to address lead hazards	CDBG: $570,000	750	527	70%	40	73	183%
7	(H7) Increase preservation of historic properties	Not funded in PY14	25	0	0%	5	0	0%
8	(PCF1) Improvements to public/community facilities	CDBG: $3,480,000	90	221	246%	12	18	150%
9	(PCF3) Section 108 Loan	CDBG: $4,764,493	$24,000,000	$25,273,566	105%	$4,764,493	$4,764,533	100%
10	(CSS1) Provide assistance to persons with HIV/AIDS	HOPWA: $1,212,178	7,500	7,857	105%	1,500	1,731	115%
11	(CSS2) Provide assistance to homeless persons	ESG: $956,346	22,357	27,586	123%	4,471	5,036	113%
12	(CSS4) Capacity for community organizations	HOME: $190,000	5	7	140%	1	3	300%
13	(CSS5) Provide neighborhood code inspections	CDBG: $187,749	1,500	8,852	590%	135	3,642	2698%
14	(FH2) Process and mediate fair housing complaints	CDBG: $192,784	1,000	10,178	1018%	500	1,518	304%
15	(FH3) Conduct outreach on fair housing choice	CDBG: $192,784	200	220	110%	40	3	8%
16	(FH4) Review rental multi-family permits to ensure ADA	CDBG: $192,874	120	123	103%	24	24	100%
17	(ED1) Provide technical assistance to businesses	Not funded in PY14	100	98	98%	0	0	NA
18	(ED2) Participation in Section 3 Program	NA	625	103	16%	20	25	125%

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

(H1) Assist LMI renter households
Thru PY 2014, 387 households received homebuyer assistance. 97% of the annual expected goal was reached.

(H2) Assist LMI Homeowner Housing Rehabilitation
Thru PY 2014, 96 households received assistance. City anticipates meeting the objective in PY 2015.

(H3) Expand and Preserve Affordable Housing
Thru PY 2014, 212 units are complete.

(H4) Minor Repair Housing
Thru PY 2014, 138 housing units are complete. City surpassed goal by 38%.

(H5) Increase Number of Rental Units
Thru PY 2014, 1,244 rental housing units are complete. City exceeded the expected goal of 875.

(H6) Increase efforts to address lead hazards
Thru PY 2014, 527 lead hazard housing units are complete. 70% of the annual expected goal was met.

(PCF1) Public Facility Improvements
Thru PY 2014, 221 improvements are complete. City exceeded objective.

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(PCF3) Section 108 Loan
During the past five years, the City has paid $25.27M on the Section 108 Loan.

(CSS1) Provide Assistance to Persons with HIV/AIDS
Thru PY 2014, 7,857 persons have been assisted. City anticipates meeting the objective in 2014 and the 5 year goal.

(CSS2) Provide assistance to homeless persons
Thru PY 2014, 27,586 persons were assisted. The City exceeded the objective in 2014 and the 5 year goal.

(CSS4) Provide capacity building to organizations
Thru PY 2014, City assisted 7 nonprofit organizations with capacity building and operational support. City surpassed goal by 40%.

(CSS5) Provide code compliance inspections
Thru PY 2014, the City investigated 8,852 complaints. City exceeded objective.

(FH2) Fair Housing Complaints
Thru PY 2014, 10,178 persons received housing counseling services.

(FH3) Conduct Outreach on Fair Housing Choice
Thru PY 2014, 220 workshops were conducted.

(FH4) Ensure ADA Compliance
Thru PY 2014, 123 inspections were conducted.

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CR-10 Racial and Ethnic Composition of Families Assisted

Describe the families assisted (including the racial and ethnic status of families assisted 91.520(a)

	CDBG	HOME	ESG	HOPWA
White	28,778	602	925	831
Black or African American	3,111	141	413	419
Asian	164	8	9	5
American Indian or American Native	73	0	11	6
Native Hawaiian or Other Pacific Islande	36	1	3	1
Total	**32,162**	**752**	**1,361**	**1,262**

Hispanic	24,269	564	758	435
Not Hispanic	8,376	221	646	846
Total	**32,645**	**785**	**1,404**	**1,281**

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Narrative

The CDBG Program assisted a total of 32,645 beneficiaries including 24,269 that identified as Hispanic. Additionally, 28,778 White, 3,110 Black or African American,164 Asian, 73 American Indian or American Native, 36 Native Hawaiian or Other Pacific Islander.

The HOME Program assisted a total of 785 beneficiaries including 564 that identified as Hispanic. Additionally, 602 White, 141 Black or African American, 8 Asian, 1 Native Hawaiian or Other Pacific Islander.

The ESG Program assisted a total of 1,404 beneficiaries including 758 that identified as Hispanic. Additionally, 925 White, 413 Black, 9 Asian, 11 American Indian or American Native, and 3 Native Hawaiian or Pacific Islander.

The HOPWA Program assisted a total of 1,281 beneficiaries including 435 that identified as Hispanic. Additionally, 831 White, 419 Black or African American, 5 Asian, 6 American Indian or American Native and 1 Native Hawaiian or Pacific Islander.

CR-15 Resources and Investments 91.520(a)

Identify the resources made available.

Source of Funds	Source (Federal, state local)	Resources Made Available	Amount Expended During Program Year Program Year 2014
CDBG	public - federal	14480501	15557018
HOME	public - federal	6007323	6119726
ESG	public - federal	956346	989342
HOPWA	public - federal	1491231	1345108

Narrative

Grant resources for the four entitlement grants (CDBG, HOME, ESG, and HOPWA) as described in the City's PY 2014 (FY 2015) Action Plan, including program income and reprogramming funds, totaled $22,935,401. The purpose of these funds was to address obstacles to meet underserved needs, foster decent housing, provide public housing improvements and resident initiatives, reduce the number of persons below the poverty line, develop institutional structures, and enhance coordination between public and private housing and social service agencies. The City expended $24,011,194. The increase in expenditures from the Action Plan is primarily due to numerous entitlement disbursements from prior Action Plan years occurring during the PY 2014 Program Year.

Identify geographic investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Collins Garden Target Area	7	72	Catalytic Reinvestment
Edgewood Target Area	5	12	Catalytic Reinvestment
Harlandale Target Area	5	5	Catalytic Reinvestment
Inner City Reinvestment/Infill Policy Area	6	0	Facade Improvement and I
University Park/Blue Ridge Target Area	5	5	Catalytic Reinvestment
Wheatley Target Area	72	5	Catalytic Reinvestment

Narrative

In implementing the PY 2014 Action Plan, the City had delays in expending the $3,477,492 in initial targeted investments due to external agency capacity issues, environmental review related delays, contract development delays, and the addition of several strategic planning areas required prior to the start of activities. Most targeted activities are slated to be underway during the 2015 program year. This resulted in a slight alteration of the percentage of allocation between the target areas. For example, a higher percentage was devoted to the Collins Garden Target Area because activities in this area were ready to move forward earlier than other target areas. In subsequent program years, the percentages for other target areas will increase as they will have more activities prepared for development. The City will be utilizing the targeted investment for homebuyer assistance, homeowner rehabilitation, façade improvements, code compliance, public improvements, and rental housing financing in addition to PY 2015 funding made available for similar efforts.

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Leveraging

The City was able to leverage both public and private resources on federally funded activities by participating in programs that only require gap financing to complete the activity. Examples include the City's Homebuyer Incentive Program which leverages private mortgages and homebuyer equity. Multi-family rental housing development activities are underwritten and undergo a subsidy layering analysis to ensure that the provided federal funds are reasonable and allow the project to be affordable and sustainable.

San Antonio Food Bank (SAFB), Community Kitchen, was awarded $208,422 during PY14 and expended fully. They provided match documentation reflecting a 1:1 match for the funds expended. The value of food donations were used as match, along with corporate contributions.

San Antonio Metropolitan Ministries, Rapid Re-Housing, was awarded $431,036 during PY14 and expended fully. They provided match documentation reflecting a 1:1 match for the funds expended. Individual contributions were used as match.

The City obligated $47,810 for Administration and $164,036 for Homeless Prevention Program during PY14 and all funds were expended. The City met its match obligation through the use of General Fund dollars.

St. Peter St. Joseph (SPSJ) expended PY14 Homeless prevention funds of $57,542 and provided a 1:1 match for the funds expended from other contributions.

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Fiscal Year Summary - HOME Match

1. Excess match from prior Federal fiscal year	$ 50017716.07
2. Match contributed during current Federal fiscal year	$ 2902616.97
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	$52920333.04
4. Match liability for current Federal fiscal year	$ 426341.47
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	$52493991.57

Match Contribution for the Federal Fiscal Year

Project No. or Other ID	Date of Contribution (mm/dd/yyyy)	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Habitat for Humanity - Infill Housing Project - 7620	12/31/2014	0	0	0	0	2106846.97	0	2106846.97
Habitat for Humanity - Infill Housing Project JT Bracken	06/29/2015	0	0	0	0	795770	0	795770

HOME MBE/WBE report

Program Income - Enter the program income amounts for the reporting period

Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
$ 4054364.1	$ 1522708.88	$ 5577072.98	$ 0	$ 0

Minority Business Enterprises and Women Business Enterprises - Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
Contracts: Number	80	0	2	1	24	53
Dollar Amount	57749084.56	0	2076000	77028	5680086.56	49915970
Sub-Contracts: Number	67	0	2	0	17	48
Dollar Amount	31851961	0	2076000	0	5401353	24374608
	Total	Women Business Enterprises	Male			
Contracts: Number	64	2	62			
Dollar Amount	33563468	166400	33397068			
Sub-Contracts: Number	61	2	59			
Dollar Amount	31632708	166400	31466308			

Minority Owners of Rental Property - Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Relocation and Real Property Acquisition - Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

	Number	Cost
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	**Total**	Minority Business Enterprises				
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	**White Non-Hispanic**
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

CR-20 Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless to be provided affordable housing units	4172	1064
Number of non-homeless to be provided affordable housing units	330	785
Number of special-needs to be provided affordable housing units	1333	1103
Total		

Number of households supported through:	One-Year Goal	Actual
Rental Assistance	0	
The Production of New Units	26	735
Rehab of Existing Units	304	102
Acquisition of Existing Units	0	50
Total		

During PY 14 there was a 67 % decrease from PY 13 production of rehabilitation of existing homes which includes the Green and Healthy Homes Initiative Lead Program, owner occupied repair, and minor repair. These numbers will again increase due to new city initiatives for PY 15. The production of new units had the largest increase from 26 in PY 13 to 735 in PY 14. 626 of these units were in rental units and 109 were in owner occupied properties. The City's Homebuyer Incentive Program provides an opportunity to citizens who qualify for down payment and closing costs assistance. This allowed for the acquisition of 50 units.

Overall, the City's ESG program for PY 2015 provided essential services to address the needs of 5,097 homeless people living on the street or in emergency shelters. 1, 064 of them were assisted in transitional housing and others were helped to secure and maintain permanent housing. The City's HOPWA program provided a transitional shelter, rental/deposit/utility assistance, 24-hour medical care in a hospice, and supportive services to 1,892 individuals with HIV; of those 1,103 were assisted with affordable housing units. Note: The One-Year Goal numbers for "Number of homeless households to be provided affordable housing units" and "Number of special-needs households to be provided affordable housing units" inadvertently included support services numbers in the Annual Action Plan and Budget for AP-55 Table 11 which inflated this goal.

Discuss how these outcomes will impact future annual action plans.

The City anticipates a number of activities including multi-family rental development and owner occupied rehabilitation programs which were funded in previous funding cycles to be completed in the next program year.

Include the number of extremely low income, low income, and moderate income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	55	117
Low-income	39	364
Moderate-income	34	245
Total	128	726

Narrative Information
The number of CDBG and HOME units (128 and 726 respectively) equals the number of assisted in the PR 23. These numbers do not include the households assisted through other City and federal funding.

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CR-25 Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The San Antonio Continuum of Care (CoC) was established in 1992 and has grown to include 36 different agencies that serve the homeless population. The number of programs continues to grow annually as additional grant proposals are funded through HUD and other Federal and State agencies. In FY 2015, the continuum established three major goals: focus on ending veteran homelessness and reduce chronic homelessness, prioritize the most intensive housing resources for those who are most vulnerable, and coordinate access to homeless services across the entire Continuum of Care.

The HEARTH Act and federal regulations require communities to develop a mechanism for common assessment of the needs of individuals and families experiencing homelessness. The Continuum of Care Coordinated Access subcommittee received Board approval to implement the Vulnerability Index - Service Prioritization Decision Assistance Tool (VI-SPDAT) by all CoC-funded agencies by July 1, 2015. The VI-SPDAT is a nationally recognized tool for assessing the needs of homeless individuals and families in the areas of housing, health risks, socialization and daily functions, and wellness. The use of this assessment across the CoC allows providers to direct each individual to the appropriate service based on the needs of the individual, not just the general population category into which they may fall.

Other community outreach programs are directed at assessing individual homeless needs and reducing chronic homelessness. The Haven for Hope Outreach team engages homeless individuals on the street. The team builds relationships with chronically homeless individuals and provides information about services, with the goal of directing homeless individuals to access services at Haven for Hope. Additional street outreach is conducted by the Center for Health Care Services (CHCS) PATH team, which provides outreach and case management for homeless individuals with mental illness or substance abuse issues, and the Office of Veteran's Affairs.

The City uses the annual Point in Time (PIT) count to reach out to homeless persons and assess their individual needs. The PIT, conducted on January 29, 2015, is an intensive survey used to count the number of homeless individuals living in San Antonio. The survey was conducted by hundreds of volunteers who ask those living on the streets, as well as the residents of shelters, safe havens and transitional housing, to respond to questions related to their needs, including housing, job training/placement, medical/dental services, Social Security Disability Insurance (SSDI), Food Stamps, mental health services, food, General Educational Development (GED) classes, clothing, transportation, emergency shelter, Temporary Assistance for Needy Families (TANF), legal assistance, Veteran's benefits, childcare, substance abuse services, life skills

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training and/or HIV/AIDS assistance. The information collected will be compiled into a report by a local university to provide a thorough analysis of the local homeless population. This information will be used by the CoC to form policy.

In addition, Homeless Service providers assessed the needs of homeless individuals and families during the intake process. This information was entered into the Homeless Management Information System. All HUD funded programs and other homeless agencies are mandated to input this information into HMIS. HMIS is used by non HUD funded agencies as a tracking tool and to manage their reports. A total of 554 individuals were trained in the use of HMIS community wide. There were approximately 13,888 clients enrolled in HMIS from October 1, 2014 through September 30, 2015.

Addressing the emergency shelter and transitional housing needs of homeless persons

To address the emergency shelter and transitional housing needs of homeless persons, the City of San Antonio provided both Emergency Solutions Grant (ESG) and non-federal funding for essential services and operations to local emergency shelters and transitional housing facilities. Haven for Hope is the largest provider of emergency shelter in San Antonio, and the City provides significant investment in Haven for Hope and the non-profit partners that provide essential and support services on the campus. The 22-acre campus is located just west of downtown and provides comprehensive services such as medical, dental, mental health, job training, counseling, educational services and case management. Haven for Hope provides dormitories that provide beds for men, women and children. Food services are provided by the San Antonio Food Bank, who was awarded $208,422.00 in PY 2014 ESG funding and $849,177.00 in the City General Fund to provide three meals a day, 365 days per year to those residing in emergency shelter at Haven for Hope, reaching 440,486 meals served. In addition, ESG funds of $431,036.00 were awarded to San Antonio Metropolitan Ministries for Rapid Re-Housing. SAMM re-housed 628 individuals and families who were homeless or in imminent risk of homelessness. HOPWA funds of $173,222.00 were awarded to the Alamo Area Resource Center (AARC) for the Greater SA Housing Works program that assists members with HIV/AIDS with locating permanent housing options, which provided service to 673 individuals with AIDS. The San Antonio AIDS Foundation (SAAF) offered two programs funded by HOPWA to assist homeless individuals with HIV/AIDS to transition to permanent housing and independent living: $415,163 was awarded to the SAAF Tenant Based Rental Assistance program, which placed 98 persons with HIV/AIDS into affordable housing, and $165,915.00 was awarded to the SAAF Transitional Housing program, which assisted 105 persons with HIV/AIDS.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

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The Department of Human Services (DHS) will administer the Emergency Solutions Grant Program (ESG) and coordinate activities to enhance the quality and quantity of homeless facilities and services for homeless individuals and families. ESG funds will be used for a variety of activities that directly relate to homeless individuals, including Rapid Re-Housing, Homeless Prevention, and Emergency Shelter. Starting in October 2015, the City dedicated $69,493 in ESG funding and $164,036 in General Fund Homeless Prevention to Street Outreach, funding three "navigator" positions to support the initiative to end veteran homelessness. These navigators will be subcontracted through partnership with Family Endeavors to provide intensive case management to chronically homeless veterans to provide counseling, coordinate services, provide information and referrals, and develop an individualized housing and service plan.

The ESG standards adopted by SARAH in 2013 align performance measures such as length of stay to national benchmarks. These standards encourage shortening the length of time that individuals and families experience homelessness as agencies strive to meet these performance measures.

The City is also working with SARAH to assist in the goal of implementing coordinated assessment, with the goal of shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again. This includes implementing coordinated assessment through the VI-SPDAT tool and incorporating real time bed availability into the HMIS system. By assessing individuals using the VI-SPDAT tool, providers will be able to direct those with the most acute needs to scarce resources such as permanent supportive housing. Permanent supportive housing options include the SAMMinistries' Woodhill Plus program, the San Antonio Housing Authority Shelter + Care program, Seton Home Supportive Housing Program, HUD-VASH vouchers and the American GI Forum Residential Center SRO for Veterans. The CoC is shifting focus away from Supportive Services Only programs toward permanent housing and supportive permanent housing programs in future CoC funding applications.

The City referred homeless individuals who do not have a driver's license or birth certificate to Christian Assistance Ministry (CAM) to retrieve those missing documents. CAM helped chronically homeless individuals with the ID recovery service which, in turn, allowed the homeless individuals to receive homeless services from other agencies. The Bexar County Planning Council published a resource guide on housing and supportive services available in the San Antonio area for individuals with HIV/AIDS. The resource guides are available at local HIV/AIDS agencies, various medical facilities, and Bexar County Department of Community Resources.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals

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and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

To help homeless persons, particularly veterans and chronically homeless individuals, make the transition to permanent housing and shorten the period of time that individuals and families experience homelessness, the San Antonio Regional Alliance for the Homeless (SARAH), the area Continuum of Care, participated in the 100,000 Homes boot camp in FY 2012.

Implementing changes discussed during this training, community partners were able to reduce the amount of time between referral to use of the VASH voucher from 189 days to 39 days. This helped shorten the period of time to becoming permanently housed for veterans and chronically homeless.

SARAH has strongly encouraged current providers of Permanent Supportive Housing (PSH) to either dedicate or prioritize units for the chronically homeless. It included 25 additional chronically homeless beds in 2013 Continuum of Care funding application.

The City administered the Emergency Solutions Grant (ESG) Program and coordinated activities to help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are being discharged from publicly funded institutions and systems of care; or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs. ESG funds can be used for a variety of activities that directly relate to preventing homelessness, including:

1. Homeless Prevention (Includes housing relocation and stabilization services and short (3 months)/ medium (24 months) term rental assistance to help people avoid becoming homeless.
2. Rapid Re-Housing activities
3. Essential Services at Emergency Shelters

The City will offer an array of programs through Family Assistance Centers for homelessness prevention and to assist residents experiencing financial hardships with the payment of utility bills and rent. DHS will continue to collaborate with the San Antonio Water System (SAWS) and City Public Service (CPS Energy) to offer utility assistance programs such as Project WARM (Winter Assistance Relief Mobilization), Residential Energy Assistance Partnership (REAP), SAWS AGUA project, Plumbers to People, Laterals to People, and the ADP (Affordability Discount Program). These programs assist rate payers at or below 125% of the federal poverty guidelines with their utilities. An estimated 7,000 households receive gas/electric services at a value of $1 million and 1,000 households assisted with water services (AGUA, CSBG, ESG and ADP) at a value of over $100,000. The City's Family Assistance Division (FAD) provides funding in rental assistance and will serve around 255 households with a total of nearly 740 household members. Approximately 340 senior households were served with various services which include utility, rent, prescriptions, and medical equipment and personal care items. Approximately 250 households are enrolled in long term case management where clients work

to transition out of poverty by completing education goals, skills training and search for better employment. The City's Fair Housing Program assists approximately 4,950 individuals with Foreclosure Intervention counseling to avoid a foreclosure on their homes.

In FY 2015, the Center for Health Care Services (CHCS), Haven for Hope and the Bexar County Central Magistrate's Office implemented a Mental Health Department to assist those individuals being discharged or diverted from mental health facilities and/or the Bexar County Detention center. Haven for Hope will provide 30 beds for homeless participants in the Jail Diversion program. CHCS conducts assessments onsite at the Central Magistrate Office and makes recommendations for diversion or release to the presiding judge. The program serves those who are homeless and would qualify for a Personal Recognizance (PR) Bond but are ineligible because they don't have a permanent address, and those who are homeless and have a mental illness or substance abuse problems. Participants are transported to a campus where Haven for Hope will provide substance abuse, mental health treatment and physical health care.

ESG funds in the amount of $431,036 were awarded to San Antonio Metropolitan Ministries (SAMM) for Rapid Re-Housing. SAMM re-housed 143 individuals and families who were homeless or in imminent risk of homelessness. St. Vincent de Paul provided rapid re-housing services to 44 individuals. The St. Peter St. Joseph's Children's Home received $57,542 in ESG funds to meet the basic needs of 32 disabled individuals and youth aging out of foster care to help them attain financial self-sufficiency.

The Alamo Area Resource Center (AARC) was awarded $173,222 in HOPWA funds for the Housing Works program. This program assisted 673 individuals with HIV and their families with locating permanent housing options. AARC received $191,026 in HOPWA funds to transport individuals with HIV to medical and social service appointments. A total of 613 individuals were served through this program.

BEAT AIDS received $58,774 in HOPWA funds to provide case management services to HIV positive individuals. The program served 100 individuals this program year.

The San Antonio AIDS Foundations (SAAF) offered 4 programs funded by HOPWA to assist homeless individuals with HIV/AIDS to transition to permanent housing and independent living. The SAAF Tenant Based Rental assistance program received $464,660 and placed 616 persons with HIV/AIDS into affordable housing. SAAF also received $146,048 for their Transitional Housing program. This program assisted 105 homeless persons with HIV/AIDS with their special short term transitional housing needs. In addition, SAAF provided nursing/hospice care to 66 people with HIV/AIDS. This agency also provided 3 hot meals daily to 76 individuals with HIV/AIDS.

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CR-30 Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing.

The City of San Antonio continues to work in collaboration with the San Antonio Housing Authority (SAHA) to implement the City Council adopted Eastside Choice Neighborhood Transformation Plan and the San Antonio Housing Authority's Choice Neighborhood Initiative. The respective Plans provide strategies for the modernization of the Wheatley Courts public housing and the revitalization of the surrounding neighborhood. During the past year, the City provided a total of $5,762,000 in CDBG and HOME assistance for implementing the 215 unit first phase of the three-phase Wheatley Courts Apartments redevelopment. City CDBG funds were expended for environmental remediation, building demolition, site preparation, land acquisition and acquisition related soft costs. The HOME funds were provided as gap financing for apartment construction. The City also awarded the San Antonio Housing Authority $2,200,000 in additional CDBG and HOME funds for the 80 senior unit apartment redevelopment second phase. In August of 2015, City Council authorized $1,700,000 in CDBG funding, which will be combined with $300,000 in local TIRZ funding, for the first phase of street infrastructure improvements in the neighborhood surrounding Wheatley Courts. During the year, the City met regularly with SAHA regarding the implementation of their Wheatley neighborhood infill housing development and rehabilitation program. Additionally, the City continues to work with SAHA to explore solutions to completing the Victoria Commons redevelopment area.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership.

The San Antonio Housing Authority's (SAHA) Development Services & Neighborhood Revitalization Department created a Home Buyer Readiness (HBR) Program in 2014 to develop a pipeline of home buyers for upcoming single family developments on the east and west sides of downtown San Antonio. The HBR Program consists of a 1 hour Orientation and two (2) Saturday workshops consisting of 10-12 hours of expert presentations on the following topics: creating a spending plan to prepare for home ownership; understanding credit and your credit score; selecting a realtor and lender; getting ready for the loan process; selecting the right home owner insurance policy; and interpreting the home inspection report. The participants receive a certificate upon graduation. The goal of the program is to determine their level of readiness for home ownership. While attending the classes, the participants are strongly encouraged to attend monthly free financial planning sessions with a Financial Empowerment Counselor (FEC) funded by the City of San Antonio. SAHA Homeownership Division staff has coordinated meetings between local lenders and FEC staff to ensure that HBR participants receive up-to-date financial guidance on the lending process and purchasing a home. To date, 64 individuals have graduated from the HBR Program following 4 series of HBR Classes. The fifth class scheduled for January 2016 is sold out. The fee for the class is $20.

Actions taken to provide assistance to troubled PHAs.

No actions taken to provide assistance to troubled PHA's as the San Antonio Housing Authority is not considered troubled.

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CR-35 Other Actions 91.220(j)-(k); 92.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City realigned its neighborhood revitalization efforts and created Renew SA. Renew SA is a place-based approach to community development aimed at restoring value and vitality to our neighborhoods and commercial corridors. The main goal of Renew SA is to reinvest neighborhoods, rehabilitate homes, and revitalize commercial corridors. The principal focus areas in San Antonio are Collins Garden, Edgewood, Harlandale, University Park West/Blueridge, and Wheatley. The Renew SA Program has been able to accomplish the following:

- Installation of 18,000 feet of sidewalks
- Renovation of 1,700 feet of street repairs
- Code Enforcement- 8,293 cases resolved.
- Homebuyer assistance- 500 graduates of homebuyer counseling and 68 home purchased
- Land banking- 10 vacant lots acquired
- There are $10 million in funds being committed to gap financing.

The Renew SA program has also rehabilitated 13 owner occupied homes and repaired 34 homes. As part of the Renew SA Program, 144 lead paint abatements were completed under the Green and Healthy Homes Initiative.

Overall, the City's ESG program for PY 2014 provided essential services to address the needs of 5,097 homeless person living on the street, in emergency shelters, 1, 067 of them assisted in transitional housing, as well as help persons to secure and maintain permanent housing. The City's HOPWA program provided a transitional shelter, rental/deposit/utility assistance, medical care in a hospice with 24-hour care, and supportive services to 1,892 individuals with HIV; of those 1,103 were assisted with affordable housing units. Note: The One-Year Goal numbers for "Number of homeless households to be provided affordable housing units" and "Number of special-needs households to be provided affordable housing units" inadvertently included support services numbers in the Annual Action Plan and Budget for AP-55 Table 11 which inflated this goal.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Department of Human Services (DHS) coordinates community-based human investment strategies, develops human capital, and provides a community safety net. DHS also acts as a

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vehicle for collaboration between public and private organizations. In PY 2014, DHS invested over $98 million in human development strategies. DHS supports human development and engages human development strategies through early childhood education, after school challenge, youth development, educational scholarships, transitional employment/training, adult literacy services, and asset building/asset protection strategies. The early childhood education goal is to promote workforce participation by providing quality and affordable childcare that will prepare children to enter school ready to succeed. DHS offers the following programs for families in need of child care and after school care services.

The Head Start program provides center-based educational and family strengthening services and promotes parental/guardian involvement in the educational success of children three, four and five years of age. In PY 2014, the Head Start program was funded for 3,020 slots. Additionally, DHS has an Early Head Start program that began in April 2015 that serves infants and toddlers under the age of 3, and pregnant women. The Early Head Start program was funded for 216 slots.

The After School Challenge Program continues to provide recreational and educational activities to youth during the school year in eight school districts, including 139 Elementary and Middle Schools. Fees are based on family income, size, and number of children. In PY 2013, 12,070 children participated.

The Department of Human Services and Alamo Area Development Cooperation provided child care and provider management services for Bexar and the 11 surrounding counties. This partnership enhanced the delivery of services between urban and rural areas by utilizing the expertise and resources of the two partners. In PY 2014, an average of 9,640 children per month received a child care subsidy.

The Seamless Child Care Program provides childcare services for families living in transitional housing or an emergency shelter. Child care services are available to these families to enable parents to work, receive training or attend school to become self sufficient. In PY 2014, 61 children and 31 families participated.

The Family Assistance Division provided free tax preparation to 39,414 individuals and $60 million came back to the San Antonio community in the form of tax refunds. The Family Assistance Division provides low-income families and individuals with emergency assistance and support. The Family Assistance Centers program provided emergency services and referrals to over 22,377 unduplicated household members. More than 7,897 unduplicated households received assistance rent and utility assistance, referrals, and case management services.

The Senior Services Division currently manages senior centers targeted at empowering San Antonio's senior community to lead healthy, active, independent and engaged lives. The Senior Nutrition Program (SNP) was established in 1973 as an integral part of the City's continuum of services for San Antonio seniors, and providing a nutritional, nourishing meal remains the core service offered across all 62 senior centers.

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Actions taken to develop institutional structure. 91.220(k); 91.320(j)

After the City alignment with goals and objectives, efficiency in HUD supported projects has been enhanced. The City also continues to play an active role on the Continuum of Care Board of Directors, as well as on the Point in Time Count, and the Performance Review and Coordinated Access committees. In this role, the City continues to help shape policy priorities set by the Continuum of Care to guide the community as a whole.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City increased its collaboration with the San Antonio Non-Profit Housing Developers (SANPHD) by assisting in agenda building and meeting participation. The City also participates in monthly meetings with the Fair Contracting Coalition, which is a community led group designed to initiate the Diversity Action Plan for the City's contracting opportunities for SWMBEs seeking to do business in goods, services, and construction. The City also coordinates with the San Antonio Housing Authority to deliver the Section 3 Program.

In addition, the City will continue to be a standing board member on the Continuum of Care Board of Directors, as well as play an active part on the HMIS, Coordinated Access and other subcommittees. The City will communicate the goals of the Consolidated Plan to the Continuum of Care and work to ensure they are incorporated into the Continuum's strategic plan as well. The City continues to work in collaboration with multiple public and private entities including San Antonio Housing Authority, Bexar County, Haven for Hope, and nonprofit housing providers such as Habitat for Humanity in addressing the needs of low-to-moderate income, special needs, and homeless populations.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In PY 2014, the Fair Housing Program provided a variety of comprehensive housing counseling and fair housing services to approximately 1,606 households. Of these 1,606 households, 569 received counseling services.

The program provided Foreclosure Intervention Mortgage Counseling to 254 families as part of the Housing Counseling activity, utilizing the Home Loan Port Program and Neighbor Works HOPE Hotline referral service, in assisting delinquent homeowners in obtaining loan modifications to avoid a foreclosure on their properties.

Fair Housing staff investigates and mediates tenant-landlord complaints, monitors housing discrimination practices, and encourages voluntary compliance with City, State, and Federal Fair Housing laws through education and outreach activities. A total of 24 plans with 3,425 units

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were reviewed during this period. A total of 7,828 Investigative and Monitoring service units and 20,685 Educational and Outreach service units were completed in PY 2014.

The program continues to utilize several methods of informing the public, homeowners, and potential tenants about the federal fair housing laws. Methods include informational letters, media appearances, public service announcements, program presentations, Fair Housing handbook distribution, printed program advertisements, apartment visits, and housing provider training. For this reporting period the program distributed approximately 14,089 informational fliers and provided 56 presentations with approximately 2,692 in attendance. The program received 25 housing discrimination complaints of which 4 were mediated and 21 of these complaints were referred to HUD for investigation.

The Fair Housing Program continues to affirmatively further housing in addressing greater housing choices by implementing several actions. One action was the continuation of the plan review program with the coordination of the Planning and Development Services Department, and the Building Permits and Construction Review Departments. The City works closely with area lenders, the local HUD office, area housing providers and area housing counseling agencies in addressing home foreclosures in San Antonio. The program also continues to coordinate efforts with the State Foreclosure Task Force to take a pro-active approach to reach delinquent homeowners and educate them on foreclosure scam activities in the mortgage field. Additionally, in an effort to eliminate barriers to affordable housing, the City has made diligent efforts in monitoring the stated action steps of projects with Affirmative Marketing Plans. The program completed 66 apartment complex inspections for compliance with their Affirmative Marketing Plans.

Emergency Shelter Grant (ESG) homeless prevention funds were utilized to provide financial assistance of one (1) months mortgage payment to low and very low-income families experiencing difficulty meeting their mortgage requirements. Fair Housing staff investigates and mediates tenant-landlord complaints, monitors housing discrimination practices, and encourages voluntary compliance with Fair Housing laws through education and outreach activities. Staff reviews plans of new multi-family construction for accessibility requirements under the Fair Housing Act.

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CR-40 Monitoring 91.220 and 91.230

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Describe the standards and procedures that will be used to monitor activities carried out in furtherance of the plan and will be used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and comprehensive planning requirements.

The City of San Antonio ensures long-term compliance of the CDBG, HOME, HUD 108, NSP and CDBG-R programs through monitoring activities conducted by the Grants Monitoring and Administration Compliance Unit. Subrecipient monitoring is conducted in accordance with HUD regulations to ensure that each recipient of federal funds operates in compliance with applicable Federal, State and Local regulations. All projects are monitored and technical assistance is provided to address or prevent non-compliance issues as needed.

The Grants Monitoring and Administration Division monitors CDBG, HOME and NSP programs with the use of checklists created in accordance with HUD monitoring guidelines and local regulations. Risk assessments were completed by Grants, Contracts and Compliance staff on all active projects. Projects were given a ranking of high, moderate, or low risk. Compliance staff monitors active projects in the following compliance areas: record maintenance, project eligibility and national objectives, financial management, personnel, bids and procurement, environmental review, supplies and equipment, loan processing and servicing , resale/recapture, written agreements, lead based paint, client file review, federal labor standards, URA and Section 104(d), participant eligibility, property eligibility and standards, eligible costs, contractor selection and management, fair housing and affirmative marketing.

The City maintains records of the oversight and monitoring of subrecipients, requiring each subrecipient to maintain its own records to facilitate the monitoring process and for public access upon request. Records include program files, fiscal files, agency certification files, and monitoring files. These files contain information which substantiates the HUD monitoring guidelines and local requirements assessed.

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of San Antonio began its citizen participation and consultation process on February 18, 2014 with a public presentation to the City's Quality of Life Committee to discuss the proposed FY 2015 Action Plan funding strategy. On April 2, 2014 the first of two public hearings were conducted at City Council to allow public involvement in the plan development process and to comment on the action plan funding strategy. On April 15, 2014 staff conducted a second public presentation to the City's Quality of Life Committee to discuss the FY 2015 Action Plan Budget. On May 29, 2014, City Council conducted the second public hearing and adopted the City's FY 2015 Action Plan and Budget. Information regarding the dates, times, and locations for the two

public hearings as anticipated program resources were published in the San Antonio Express News, the local paper of general circulation, a minimum of two weeks prior to the scheduled public hearings. In addition, the appropriate notices and the FY 2015 Action Plan and Budget information were posted on the City's website. All public notices included information regarding the accessibility to the Municipal Plaza Building and instructions on obtaining interpreters for the deaf. A bilingual staff person was also in attendance to provide translation services.

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CR-50 HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations.

Please list those projects that should have been inspected on-site this program year based upon the schedule in 92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

- **Artisan on the Bluff**- No issues
- **Artisan at Salado Creek-** No issues
- **Babcock North-** Pending Code re-inspection results
- **Bentley Place-** No issues
- **Cambridge Village II**- One unit above max HOME rent limit; Owner did not provide current property insurance, audited financial statements and vacancy report
- **Cevallos Lofts**- No issues
- **Cityview/Durango Midrise**- Pending fiscal review
- **Costa Almadena**- No issues
- **Costa Biscaya**- No issues
- **Costa Brava**- No issues
- **Costa Cadiz**- No issues
- **Costa Dorada**- Pending Code re-inspection results
- **Costa Mirada**- Vacancy rate above 5%
- **Guild Park**- Eight units above max HOME rent limit; pending Code re-inspection results
- **Harlendale Apartments**- No issues
- **King's Court**- Not using Part 5 definition of income; pending fiscal review and Code re-inspection results
- **Lago Vista Village**- No issues
- **Montebella Pointe**- No issues
- **Monticello Manor**- Not using Part 5 definition of income; pending fiscal review
- **Newell Plaza Retirement Center**- One unit above Max HOME Rent limit
- **Primrose at Monticello Park**- Owner did not respond to AFHMP and Accessibility review findings; pending fiscal review and Code re-inspection results
- **Sagewood/Hilltop Oaks**- Thirty-six tenants over income, 17 units need income recertification
- **San Jacinto Senior Housing Facility**- No issues
- **Seton Home**- Pending fiscal review
- **Southside Villas/Rancho Sierra**- No issues
- **St. James Elderly Housing**- No issues
- **Sutton Homes**- Not using Part 5 definition of income; two units above max HOME rent limit; pending fiscal review

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- **Terrace at Haven for Hope**- No issues
- **The Park at Sutton Oaks**- Pending fiscal review
- **Villas de las Misiones**- Owner did not provide current property insurance, audited financial statements and vacancy report
- **West Durango**- No issues

An assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The Fair Housing Program continues to affirmatively further fair housing in addressing greater housing choices by implementing several actions. One action was the continuation of the plan review program with the coordination of the Development Services Department, City's Disability Office, and the Building Permits and Construction Review Offices. The program reviews new multi-family construction plans for the Fair Housing Act's Design and Construction Requirements. Additionally, in an effort to eliminate barriers to affordable housing, the City has made diligent efforts in monitoring the stated action steps of projects with Affirmative Marketing Plans. The program completed 66 apartment complex inspections for compliance with their Affirmative Marketing Plans.

Data on the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

As reported in the PR-09 and cross referenced with a voucher search by date, the City receipted $1,350,132.65 in HOME Program Income from numerous loans from prior year HOME assisted rental activities. The City expended $1,496,365.27 in program income on 12 Owner Occupied Rehabilitation activities including lead costs, 4 multi-family rental projects, and 44 homebuyer assisted units, all of which assisted persons at or below 80% AMI.

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CR-55 HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided.

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-Year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0	0
Tenant-based rental assistance	71	98
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	114	66
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	80	105
Total	265	269

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The City of San Antonio (COSA) is the entitlement recipient of Housing Opportunities for Persons with AIDS (HOPWA) funds. The service area includes Bexar, Comal, Guadalupe and Wilson counties. During this program year the City funded two project sponsors including the Alamo Area Resource Center (AARC) and San Antonio AIDS Foundation (SAAF). The HOPWA programs address the housing and social service needs of low-income persons living with HIV/AIDS and their family members.

The AARC Housing Works Project provides a housing resource database, housing locator service, and intensive case management to assist individuals and their families in locating and maintaining safe, affordable and appropriate housing. The Housing Works project served 673 individuals living with HIV/AIDS. AARC also provides a transportation program. The AARC transportation program served 613 individuals to ensure accessibility of supportive services and medical appointments for persons living with HIV/AIDS and their families in the Transitional Grant Area (TGA). SAAF provided 24-hour a day, 7 days per week nursing/hospice care with support services to 66 individuals living with HIV/AIDS who could no longer care for themselves.

The SAAF Tenant-Based Rental Assistance (TBRA) program provides long-term rental assistance to individuals with HIV/AIDS and their families that have limited or no income and are at risk of becoming homeless; in PY14, the SAAF TBRA program served 98 households. SAAF offers a transitional shelter, the Carson House, which provided services to 105 persons living with HIV/AIDS. The Carson House also has the capacity to serve transgender individuals. A Dining Program is also offered by SAAF, which provided three hot, nutritious meals per day to 76 individuals living with HIV/AIDS.

CR-60 Subrecipient Information

ESG Supplement to the CAPER in *e-snaps*
For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

ESG Supplement to the CAPER in *e-snaps*
For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	SAN ANTONIO
Organizational DUNS Number	066428400
EIN/TIN Number	746002070
Indentify the Field Office	SAN ANTONIO
Identify CoC(s) in which the recipient or sub-recipient(s) will provide ESG assistance	San Antonio/Bexar County CoC

2. Reporting Period—All Recipients Complete

Program Year Start Date	10/01/2014
Program Year End Date	09/30/2015

3a. Sub recipient Form – Complete one form for each sub recipient

Sub recipient or Contractor Name:	SAN ANTONIO
City:	San Antonio
State:	TX
Zip Code:	78204, 1617
DUNS Number:	066428400
Is sub recipient a victim services provider:	N
Sub-recipient Organization Type:	Unit of Government
ESG Sub-grant or Contract Award Amount:	$35,902

Sub recipient or Contractor Name:	Saint Peter Saint Joseph Children's Home PY 14
City:	San Antonio
State:	TX
Zip Code:	78210, 1617
DUNS Number:	806252990
Is sub-recipient a victim services provider:	N
Sub-recipient Organization Type:	Faith-Based Organization
ESG Sub-grant or Contract Award Amount:	$57,542

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Sub recipient or Contractor Name:	San Antonio Metropolitan Ministries, Inc. PY 14
City:	San Antonio
State:	TX
Zip Code:	78216, 7017
DUNS Number:	150403012
Is sub-recipient a victim services provider:	N
Sub-recipient Organization Type:	Faith-Based Organization
ESG Sub-grant or Contract Award Amount:	$431,036

Sub recipient or Contractor Name:	San Antonio Food Bank PY 14
City:	San Antonio
State:	TX
Zip Code:	78227, 2209
DUNS Number:	022247886
Is sub-recipient a victim services provider:	N
Sub-recipient Organization Type:	Other Non-Profit Organization
ESG Sub-grant or Contract Award Amount:	$208,422

Sub recipient or Contractor Name:	St Vincent de Paul PY 14
City:	San Antonio
State:	TX
Zip Code:	78216, 7017
DUNS Number:	164918252
Is sub-recipient a victim services provider:	N
Sub-recipient Organization Type:	Faith-Based Organization
ESG Sub-grant or Contract Award Amount:	$47,500

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CR-65 ESG 91.520(g) – Persons Assisted

4a. Complete for Homelessness Prevention Activities:

Number of Persons in Households	Total
Adults	2134
Children	1616
Don't Know/Refused/Other	0
Missing Information	0
Total	3750

4b. Complete for Rapid Re-Housing Activities:

Number of Persons in Households	Total
Adults	2834
Children	1190
Don't Know/Refused/Other	0
Missing Information	0
Total	4024

4c. Complete for Shelter:

Number of Persons in Households	Total
Adults	4999
Children	1280
Don't Know/Refused/Other	0
Missing Information	0
Total	6279

4d. Street Outreach:

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

4e. Totals for all Persons Served with ESG:

Number of Persons in Households	Total
Adults	41547
Children	15195
Don't Know/Refused/Other	0
Missing Information	0
Total	56742

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5. Gender - Complete for All Activities

	Total
Male	28596
Female	27975
Transgender	62
Don't Know/Refused/Other	76
Missing Information	14
Total	56723

6. Age - Complete for All Activities

Number of Persons in Households	Total
Under 18	15195
18-24	4636
25 and over	36965
Don't Know/Refused/Other	0
Missing Information	0
Total	56796

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7. Special Populations Served - Complete for All Activities

Subpopulation	Total	Total Persons Served - Prevention	Total Persons Served - RRH	Total Persons Served in Emergency Shelters
Veterans	2651	704	1278	669
Victims of Domestic Violence	1323	172	357	794
Elderly	646	140	211	295
HIV/AIDS	269	4	14	251
Chronically Homeless	0		0	0
Persons with Disabilities:				
Severely Mentally Ill	1407	80	200	1127
Chronic Substance Abuse	1230	27	115	1088
Other Disability	1455	151	296	1008
Total (Unduplicated if possible)	8981	1278	2471	5232

CR-70 ESG 91.520(g) – Assistance Provided and Outcomes

Shelter Utilization

	Number of units
Number of Beds - Rehabbed	0
Number of Beds - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0%

Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

ESG funding is allocated by the City in two year funding cycles. The Program Year 2013 and Program Year 2014 performance measures were developed with the ESG sub-recipients and executed by contract prior to the Continuum of Care (CoC) adoption of ESG performance standards in August 2014. However, the CoC standards were developed with input by the City and closely mirror the performance standards already in place.

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CR-75 ESG 91.520(g) – Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2012	FY 2013	FY 2014
Expenditures for Rental Assistance	336667	317420	345330
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homelessness Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	336667	317420	345330

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2012	FY 2013	FY 2014
Expenditures for Rental Assistance	126224	437566	369489
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	126224	437566	369489

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2012	FY 2013	FY 2014
Essential Services	503866	505904	205770
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	503866	505904	205770

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	FY 2012	FY 2013	FY 2014
Street Outreach	0	0	0
HMIS	0	0	0
Administration	58324	62195	68753

11e. Total ESG Grant Funds

Total ESG Funds Expended	FY 2012	FY 2013	FY 2014
	1025081	1323085	989342

11f. Match Source

	FY 2012	FY 2013	FY 2014
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	1051987	1323085	989342
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	1051987	1323085	989342

11g. Total

Total Amount of Funds Expended on ESG Activities	**FY 2012**	**FY 2013**	**FY 2014**
	2077068	2646170	1978684

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