Standard Update Brief
March 2010

**Mission** : Provide our community, installation services that support Soldier and Family readiness offering a quality of life that matches their service to our Nation.

**Vision** : The Garrison exists to provide a safe, quality living and working environment for the Military, Civilians, and Families here at Fort Sam Houston, today and in the future.
Purpose

Provide an overview of BRAC, Army Modular Force (AMF) and other issues impacting the Transformation of Fort Sam Houston, Camp Bullis and the surrounding communities.
History of Fort Sam Houston

- 9TH OLDEST ARMY INSTALLATION
- OLDEST MILITARY BASE IN SAN ANTONIO
- BIRTHPLACE OF MILITARY AVIATION, 1910
- MOST HISTORIC STRUCTURES ON ANY ACTIVE MILITARY INSTALLATION IN THE U.S. (over 800) (GEN EISENHOWER AND GEN PERSHING)
- HOME OF THE AMEDD SINCE 1947
- HOME OF MILITARY MEDICINE AS OF 2010
- PART OF JOINT BASE SAN ANTONIO 2010

POST POPULATION: 24,722

POST ACREAGE: 31,004
FORT SAM HOUSTON 2,900
CAMP BULLIS 27,994
CANYON LAKE REC CTR 110
MIGRATION GRAPHICAL DEPICTION

AMF at Fort Sam Houston:
- ARNORTH
- ARSOUTH
- 470th MI BDE
- MEDCOM Band

DoD Joint Basing Implementation

Walter Reed Army Medical Center, Bethesda

IMCOM, Family Morale Welfare Recreation Command (FMWRC), Army Environmental Command (AEC), NETCOM, Mission Installation Contracting Command (MICC), Army Audit Agency (AAA)

Naval Medical Center Portsmouth

Naval Medical Center San Diego

Great Lakes Naval Station

Sheppard AFB

Local BRAC Moves within San Antonio Area:
- 59th MED Wing (In-Patient Care to SAMMC)
- Armed Forces Reserve Center
- Brooks City Base

Center for Health Promotion and Preventative Medicine South (CHPPM-S)
MIGRATION CHART

FY10-FY11 GROWTH  9,538
TOTAL FY06-FY11 GROWTH  11,347

Army Modular Force  1,686

MED ED TNG CMPS (METC)  5,012
  - NHCS Great Lakes
  - Sheppard AFB
  - NSHS San Diego
  - Walter Reed
  - NSHS Portsmouth

RESEARCH 503
  - Non-Medical
    - Brooks City Base
  - Medical
    - NS Great Lakes
    - Bethesda
    - Walter Reed
    - Brooks City Base (ARD)

HEADQUARTERS 2,095
  - IMCOM HQ
    - IMCOM-West
    - FMWRC
    - AEC
  - NETCOM
    - 106th Sig Bde
  - Mission Installation Contracting Cmd
    - ITEC4(-)
    - ACA So Region Office

MEDICAL CARE 1,950
  - 59th Medical Wing
    (In-patient function from Wilford Hall Med Center)

Joint Basing 101
  - Migration to FSH

USAR/ARNG 73
  - Armed Forces Reserve Center

BAMC -400
  - Migration to Wilford Hall Medical Center, Lackland AFB

OTHER 327
  - AAA
  - CHPPM South
  - AMAP
  - ACC SRCC East
  - ACEP

As of 02 Mar 10
**FORT SAM HOUSTON BASE TRANSFORMATION FY10 – FY11**

### FY10
- **106th SIG BDE 3**
  - Rock Island (20mil/53civ)
- **CHPPM South**
  - McPherson (2mil/7civ)
- **ACC SRCC East**
  - McPherson (12 civ)
- **ACEP**
  - (3 Civ)
- **AF Dental Research**
  - Great Lakes (7mil/4civ)
- **Army Med Tng**
  - (347stu)
- **Navy Med Training**
  - (102fac/144stu)
- **IMCOM FWD 3**
  - (1,200 civ)
- **Army Med Res Det**
  - Brooks (10mil/13civ/10con)
- **Med Training**
  - Walter Reed (3fac/12stu)
- **AF Dir Engy Research**
  - Sheppard (243fac/2289stu)
- **AF & Navy Histology**
  - Walter Reed (9stu)
- **Navy Dental Res**
  - Great Lakes (4mil/26civ/7con)
- **Navy CCC Research**
  - Great Lakes (1civ/4 con/24 stu)
- **Army CCC Research**
  - Walter Reed (3mil/6civ/23con)
- **502nd ABW**
  - From Lackland AFB (40pn)
- **ARNORTH**
  - ARNORTH (16 civ)
- **AF & Navy Histology**
  - Walter Reed (9stu)
- **Navy Med**
  - Training
  - Walter Reed (3fac/12stu)

### FY11
- **ACC SRCC East**
  - McPherson (18 civ)
- **ACEP**
  - (3 Civ)
- **AF Med Training**
  - Sheppard (127fac/951stu)
- **IMCOM HQ (-)**
  - Crystal City (123 PN)
- **Army DE Support**
  - Lackland AFB (1618mil/ 332civ)
- **ARNORTH**
  - ARNORTH (159 mil/261 civ)
- **56th SIG BN**
  - Gordon (55 mil/4 civ)

### Construction FY08-09
- **$M 2,124**

### Construction FY10-11
- **$M 374M**
- **$28M**

### Population Growth FY06-09
- **1,809**
- **2776**
- **6762**

**As of 09 Mar 10**
General Officer Commands

**NOW**

- MEDCOM
- US Army North
- US Army South
- AMEDD C & S
- GPRMC /BAMC*
- MICC *(Mission & Installation Contracting Cmd)*
- 502nd ABW HQ

**+FUTURE**

- IMCOM HQ
- SRMC Command*
- FMWR Command
- METC
- SAMMC-N*

* Will Transform
### POPULATION GROWTH FY06-FY11

<table>
<thead>
<tr>
<th>Category</th>
<th>Growth</th>
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<tbody>
<tr>
<td>BRAC Directed Moves</td>
<td>9,334</td>
</tr>
<tr>
<td>Includes Student Growth: 4,206</td>
<td></td>
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<tr>
<td>AMF &amp; Other Growth</td>
<td>2,013</td>
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<tr>
<td>TOTAL POPULATION GROWTH</td>
<td>11,347</td>
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<tr>
<td>Additional Family Members</td>
<td>15,161</td>
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<tr>
<td>(2860 military school-aged children)</td>
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### MISSION

**Current Mission Expansion**
- PRIMARY: Medical Training
- SECONDARY: Patient Care
- TERTIARY: Headquarters / C2

**Army Modular Force**
- Fifth U.S. Army (ARNORTH)
- MEDCOM Band (small to medium)
- Sixth U.S. Army (ARSOUTH)
- 470th Military Intelligence Brigade
- 56th Signal Battalion

**New BRAC Missions**
- MEDICAL TRAINING: Med Ed Tng Campus (METC)
- PATIENT CARE: San Antonio Mil Med Ctr (SAMMC)
- HEADQUARTERS: IMCOM, MICC
- MEDICAL RESEARCH: Battlefield Health/Trauma
- NON-MED RESEARCH: Tri-Service Lab
- USAR / ARNG UNIT: Armed Forces Rsv Ctr (AFRC) at Camp Bullis

### ESTIMATED CONSTRUCTION FY06-FY11

- Renovation: ~1,300,000
- New Construction: ~6,800,000
- SQUARE FOOTAGE TOTAL: ~8,100,000

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<tr>
<th>Component</th>
<th>Cost</th>
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<tr>
<td>COE</td>
<td>$2.34 B</td>
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<tr>
<td>NAF</td>
<td>$140.0 M</td>
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<tr>
<td>CoSA</td>
<td>$23.9 M</td>
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<tr>
<td>Private</td>
<td>$134.6 M</td>
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<tr>
<td>CONSTRUCTION TOTAL</td>
<td>$2.64 B</td>
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Population Statistics as of 09 March 10
Construction Statistics as of 09 March 10
Harris Heights

NEW

OLD
NO PLANNED INCREASE OR CHANGE IN THE NUMBER OF QUARTERS ON FSH

Community Center

Watkins Terrace community center

8 Villages
925 Homes
440 Acres

Harris Heights community center
Major/Minor Renovations Completed – 386
- Staff Post
- Infantry Post
- Artillery Post
- Wheaton Graham
- Gorgas Circle
- Patch Chaffee
- Gorgas Circle

Minor Renovations Completed – 250
- Watkins Terrace
Fort Sam Houston & Camp Bullis:
FSH Acres 2,900
CB Acres 27,994
Canyon Lake 110
Population 25,000

Lackland AFB:
Acres 9,500
Population 28,000

Randolph AFB:
Acres 4,150
Population 12,000
Canyon Lake 140

Canyon Lake Rec Area

IOC Jan 10: FOC Oct 10
FSH Apr 10
HEADQUARTERS AND MOTOR POOLS

IMCOM HQs and FIELD OPERATING AGENCIES

THEATER (F&MWR)

PROPOSED INSTALLATION MOTOR PARKS

ARNORTH ARSOUTH

106TH SIG BDE (NETCOM)

DOIM FACILITY

HQ, ARNORTH MILCON

CONSTRUCT ADEPTIVE REUSE

UPHs

MWR ACADEMY (FMWR)

MISSION & INSTALLATION CONTRACTING COMMAND

ARSOUTH & 470th TEMF INTERIM

470th MI BDE Motor Park

ARMY ENT. DIV. ADMIN & WAREHOUSE (FMWR)
**IMCOM HQs Transformation Plan**

- **Planning Number: 1,500**
  - Will utilize Commercial Lease Swing Space, Sep 09 - Sep 11

- **MWR ACDY MILCON FY10**
  - $9M (Apr 11 est)

- **B2270, $18M FY10 BRAC**
  - (Sep 11 est)

- **B4194, $7M FY10 SRM**
  - (Sep 11 est)

- **FMWR Entertainment Division**

- **B2261**
  - $48M, BCA (Jun 11)

- **B2264, $29M (Aug 11)**

- **B2265, 2nd & 3rd Floors**
  - $29M (Sep10) swing

- **Under Construction**
  - NCO Academy (Classrooms & Admin)
  - NCO Academy (Lodging)
  - Consolidate w/OBC

- **Completed**
  - B1384
  - B1380

- **B2266, $29M (Aug 11)**

- **Planning Number: 1,500**
  - Will utilize Commercial Lease Swing Space, Sep 09 - Sep 11

- **Army Entertainment Division Admin & Storage**

- **AIT Barracks**
  - B1002

- **470th Units**
  - B199 & B128

- **NSHS HQ & Dorms**

- **CPDM**

- **EMS**

- **Swing Space (Trailers)**

- **New USN BRAC HQs & Dorm**

- **TBD**
FSH Community Development
- New Post Exchange
- 981 Room Candlewood Suites
- Modern Community Lifestyle Center
- New MWR Child development center
- Commissary renovation
Artist’s Rendering of Community Center Area
Construction Impacts on/off Post

Problem Statement

WALTER'S STREET MAIN ENTRANCE
PARTNERING WITH
CITY OF SAN ANTONIO & TEXAS DEPT OF TRANSPORTATION

Fort Sam Houston
New Access Control Point & Visitors Center
Project Cost - $10.8M
Construction Start – Aug/Sep 2010
Estimated Completion Date – Apr 2012

City of San Antonio
Widen Walter’s Street from Interstate-35 to Installation Boundary
Project Cost - $12.8M (from City)
Construction Start – Aug/Sep 2010
Estimated Completion Date – Dec 2011

Texas Department of Transportation
Widen Walter’s Street Interstate-35 Overpass
Project Cost - $22.5M (from State)
Construction Start – Mar 08
Estimated Completion – Spring 2010
Other Off Post Traffic Construction Projects

COSA

TxDOT
CHALLENGES & OPPORTUNITIES

• CHALLENGES
  – No “green grass” space for new construction
  – Domino effect to support new growth
  – Right size of Garrison Staffing
  – $24M IT UFR for Renovation Projects
  – Displacement of QOL activities/facilities due to BRAC and other growth w/o funded replacement

• OPPORTUNITIES
  – Preserve Fort Sam Houston heritage and move to future
  – Job Growth (Faces / Spaces)
  – Increased training capabilities at Camp Bullis
  – Increased community partnerships
  – Infrastructure growth for San Antonio
Sam Houston Before the Battle of San Jacinto
"We view ourselves on the eve of battle. We are nerved for the contest, and must conquer or perish. It is vain to look for present aid: none is at hand. We must now act or abandon all hope! Rally to the standard, and be no longer the scoff of mercenary tongues! Be men, be free men, that your children may bless their father's name."
