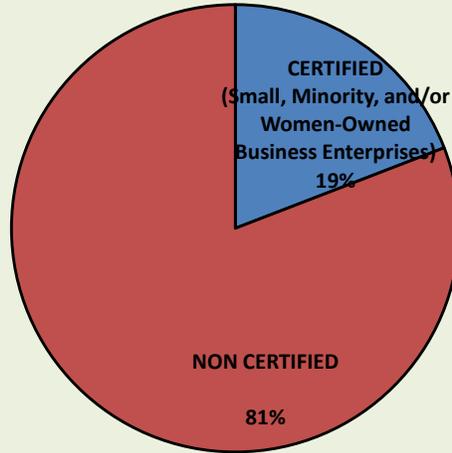


LAYER ONE: CERTIFIED VS NON-CERTIFIED OVERVIEW

August 2014
(Monthly Data)

	CERTIFIED <i>(Small, Minority, and/or Women-Owned Business Enterprises)</i>	NON CERTIFIED	TOTAL PAYMENTS
August	\$7,273,480	\$30,725,728	\$37,999,208

August 2014
(Monthly Data)



DISCLAIMER: All figures are rounded off the nearest whole number. The data represents payments on contracts awarded under the current SBEDA Ordinance (2010-06-17-0531). Payments on contracts awarded under previous SBEDA Ordinances or contracts excluded from the current SBEDA Ordinance are not included in this value. Furthermore, the data presented in these reports was generated from the City's Contract Management System (CCMS) on the date referenced and is subject to change as payments to prime and subcontractors are processed and finalized. Payments not included in this data will be represented in the City's upcoming disparity study.

LAYER TWO: INDUSTRY OVERVIEW OF PAYMENT TO CERTIFIED FIRMS

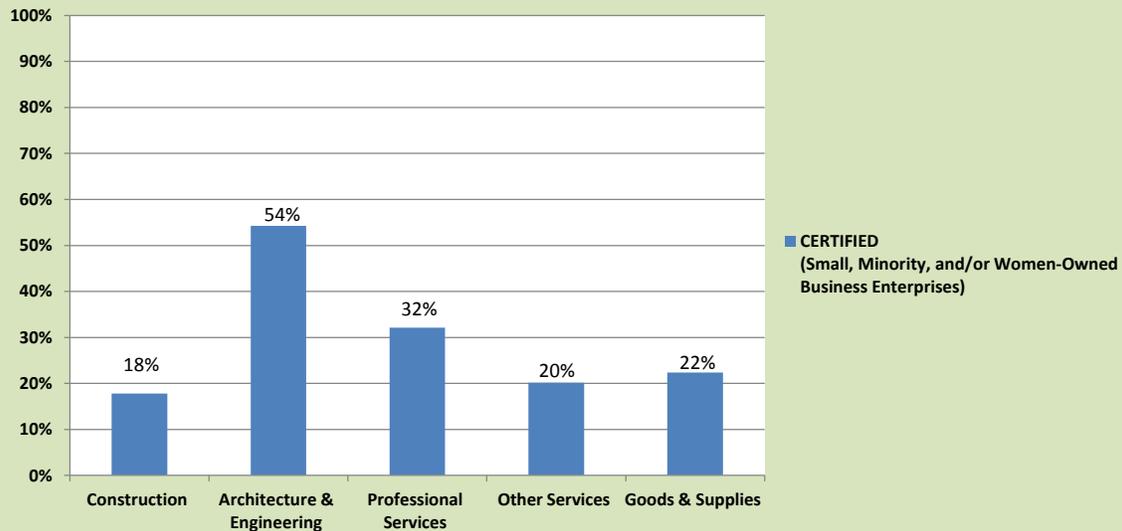
August 2014

(Monthly Data)

INDUSTRY	CERTIFIED <i>(Small, Minority, and/or Women-Owned Business Enterprises)</i>	NON- CERTIFIED	TOTAL PAYMENTS
Construction	\$5,941,383	\$27,432,000	\$33,373,383
A&E	\$422,145	\$356,157	\$778,302
Professional Services	\$248,974	\$526,725	\$775,699
Other Services	\$240,702	\$952,769	\$1,193,472
Goods & Supplies	\$420,275	\$1,458,077	\$1,878,352
TOTAL	\$7,273,480	\$30,725,728	\$37,999,208

August 2014 Overview:

Industry Breakdown Payments to Certified Firms



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LAYER THREE: BREAKDOWN OF CERTIFIED PAYMENTS BY INDUSTRY

August 2014

(Monthly Data)

TOTAL	
TOTAL	CERTIFIED
\$37,999,208	\$7,273,480
	19%

SBE (NOT MWBE)	WBE	MBE SEGMENTED			
		AABE	ABE	HABE	NABE
\$3,040,835	\$1,177,921	\$260,325	\$91,322	\$2,672,482	\$30,595
8%	3%	< 1%	0%	7%	0%

CONSTRUCTION	
TOTAL	CERTIFIED
\$33,373,383	\$5,941,383
	18%

SBE (NOT MWBE)	WBE	MBE SEGMENTED			
		AABE	ABE	HABE	NABE
\$2,482,059	\$1,132,436	\$34,306	\$0	\$2,292,582	\$0
7%	3%	< 1%	< 1%	7%	0%

ARCHITECTURE & ENGINEERING	
TOTAL	CERTIFIED
\$778,302	\$422,145
	54%

SBE (NOT MWBE)	WBE	MBE SEGMENTED			
		AABE	ABE	HABE	NABE
\$196,895	-\$58,258	\$33,222	\$40,474	\$179,217	\$30,595
25%	-7%	4%	5%	23%	4%

PROFESSIONAL SERVICES	
TOTAL	CERTIFIED
\$775,699	\$248,974
	32%

SBE (NOT MWBE)	WBE	MBE SEGMENTED			
		AABE	ABE	HABE	NABE
\$11,462	\$54,153	\$33,945	\$0	\$149,415	\$0
1%	7%	4%	0%	19%	0%

OTHER SERVICES	
TOTAL	CERTIFIED
\$1,193,472	\$240,702
	20%

SBE (NOT MWBE)	WBE	MBE SEGMENTED			
		AABE	ABE	HABE	NABE
\$140,119	\$49,590	\$0	\$0	\$50,993	\$0
12%	4%	0%	0%	4%	0%

GOODS & SUPPLIES	
TOTAL	CERTIFIED
\$1,878,352	\$420,275
	22%

SBE (NOT MWBE)	WBE	MBE SEGMENTED			
		AABE	ABE	HABE	NABE
\$210,300	\$0	\$158,851	\$50,848	\$275	\$0
< 1%	0%	8%	3%	< 1%	0%

SEGMENTATION KEY:

SBE (NOT MWBE)	<i>Small Business Enterprises not further certified by ethnicity or gender</i>
WBE	<i>Women Business Enterprise</i>
AABE	<i>African American Business Enterprise</i>
ABE	<i>Asian Business Enterprise</i>
HABE	<i>Hispanic American Business Enterprise</i>
NABE	<i>Native American Business Enterprise</i>

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