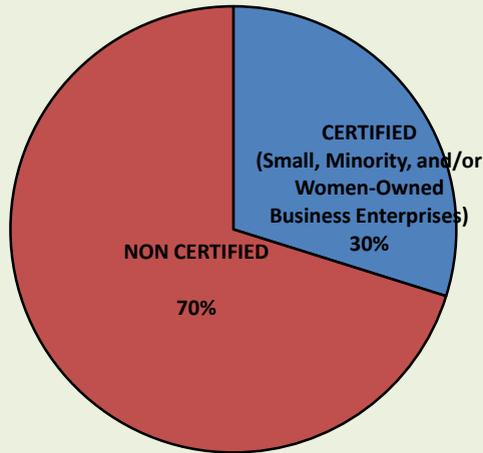


LAYER ONE: CERTIFIED VS NON-CERTIFIED OVERVIEW

April 2015
(Monthly Data)

	CERTIFIED <i>(Small, Minority, and/or Women-Owned Business Enterprises)</i>	NON CERTIFIED	TOTAL PAYMENTS
April	\$10,270,301	\$24,154,450	\$34,424,751

April 2015
(Monthly Data)



DISCLAIMER: All figures are rounded off the nearest whole number. The data represents payments on contracts awarded under the current SBEDA Ordinance (2010-06-17-0531). Payments on contracts awarded under previous SBEDA Ordinances or contracts excluded from the current SBEDA Ordinance are not included in this value. Furthermore, the data presented in these reports was generated from the City's Contract Management System (CCMS) on the date referenced and is subject to change as payments to prime and subcontractors are processed and finalized. Payments not included in this data will be represented in the City's upcoming disparity study.

LAYER TWO: INDUSTRY OVERVIEW OF PAYMENT TO CERTIFIED FIRMS

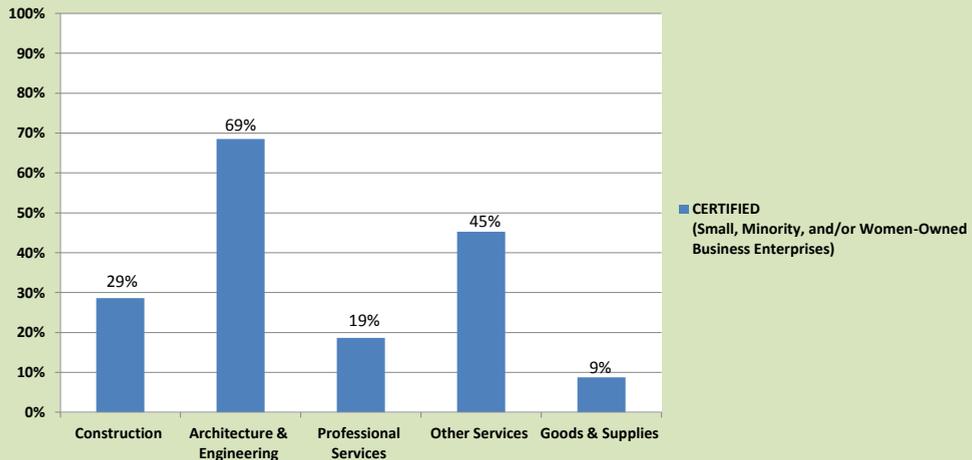
April 2015

(Monthly Data)

INDUSTRY	CERTIFIED <i>(Small, Minority, and/or Women-Owned Business Enterprises)</i>	NON- CERTIFIED	TOTAL PAYMENTS
Construction	\$8,450,796	\$21,044,391	\$29,495,187
A&E	\$861,909	\$395,891	\$1,257,799
Professional Services	\$127,778	\$557,150	\$684,929
Other Services	\$703,867	\$851,801	\$1,555,668
Goods & Supplies	\$125,951	\$1,305,217	\$1,431,168
TOTAL	\$10,270,301	\$24,154,450	\$34,424,751

April 2015 Overview:

Industry Breakdown Payments to Certified Firms



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LAYER THREE: BREAKDOWN OF CERTIFIED PAYMENTS BY INDUSTRY

April 2015
(Monthly Data)

TOTAL	
TOTAL	CERTIFIED
\$34,424,751	\$10,270,301
	30%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$2,025,961	\$1,592,675	\$344,036	\$26,242	\$6,281,389	\$0
6%	5%	1%	< 1%	18%	0%

CONSTRUCTION	
TOTAL	CERTIFIED
\$29,495,187	\$8,450,796
	29%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$1,597,622	\$1,400,970	\$117,446	\$2,530	\$5,332,229	\$0
5%	5%	< 1%	< 1%	18%	0%

ARCHITECTURE & ENGINEERING	
TOTAL	CERTIFIED
\$1,257,799	\$861,909
	69%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$269,195	\$116,957	\$45,140	\$23,712	\$406,905	\$0
21%	9%	4%	2%	32%	0%

PROFESSIONAL SERVICES	
TOTAL	CERTIFIED
\$684,929	\$127,778
	19%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$66,923	\$49,925	\$1,913	\$0	\$9,018	\$0
10%	7%	< 1%	0%	1%	0%

OTHER SERVICES	
TOTAL	CERTIFIED
\$1,555,668	\$703,867
	45%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$92,222	\$15,642	\$75,677	\$0	\$520,327	\$0
6%	1%	5%	0%	33%	0%

GOODS & SUPPLIES	
TOTAL	CERTIFIED
\$1,431,168	\$125,951
	9%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$0	\$9,181	\$103,860	\$0	\$12,910	\$0
0%	1%	7%	0%	1%	0%

SEGMENTATION KEY:

SBE (NOT MWBE)	Small Business Enterprises not further certified by ethnicity or gender
WBE	Women Business Enterprise
AABE	African American Business Enterprise
ABE	Asian Business Enterprise
HABE	Hispanic American Business Enterprise
NABE	Native American Business Enterprise

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