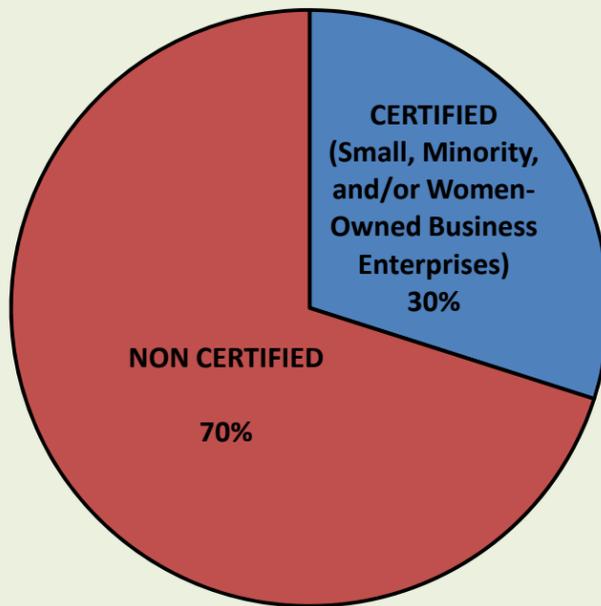


LAYER ONE: CERTIFIED VS NON-CERTIFIED OVERVIEW

June 2013
(Monthly Data)

	CERTIFIED <i>(Small, Minority, and/or Women-Owned Business Enterprises)</i>	NON CERTIFIED	TOTAL PAYMENTS
JUNE	\$5,078,068	\$11,886,041	\$16,964,108

June 2013
(Monthly Data)



DISCLAIMER: The data represents payments on contracts awarded under the current SBEDA Ordinance (2010-06-17-0531). Payments on contracts awarded under previous SBEDA Ordinances or contracts excluded from the current SBEDA Ordinance are not included in this value. Furthermore, the data presented in these reports was generated from the City's Contract Management System (CCMS) on the date referenced and is subject to change as payments to prime and subcontractors are processed and finalized. Payments not included in this data will be represented in the City's upcoming disparity study.

LAYER TWO: INDUSTRY OVERVIEW OF PAYMENT TO CERTIFIED FIRMS

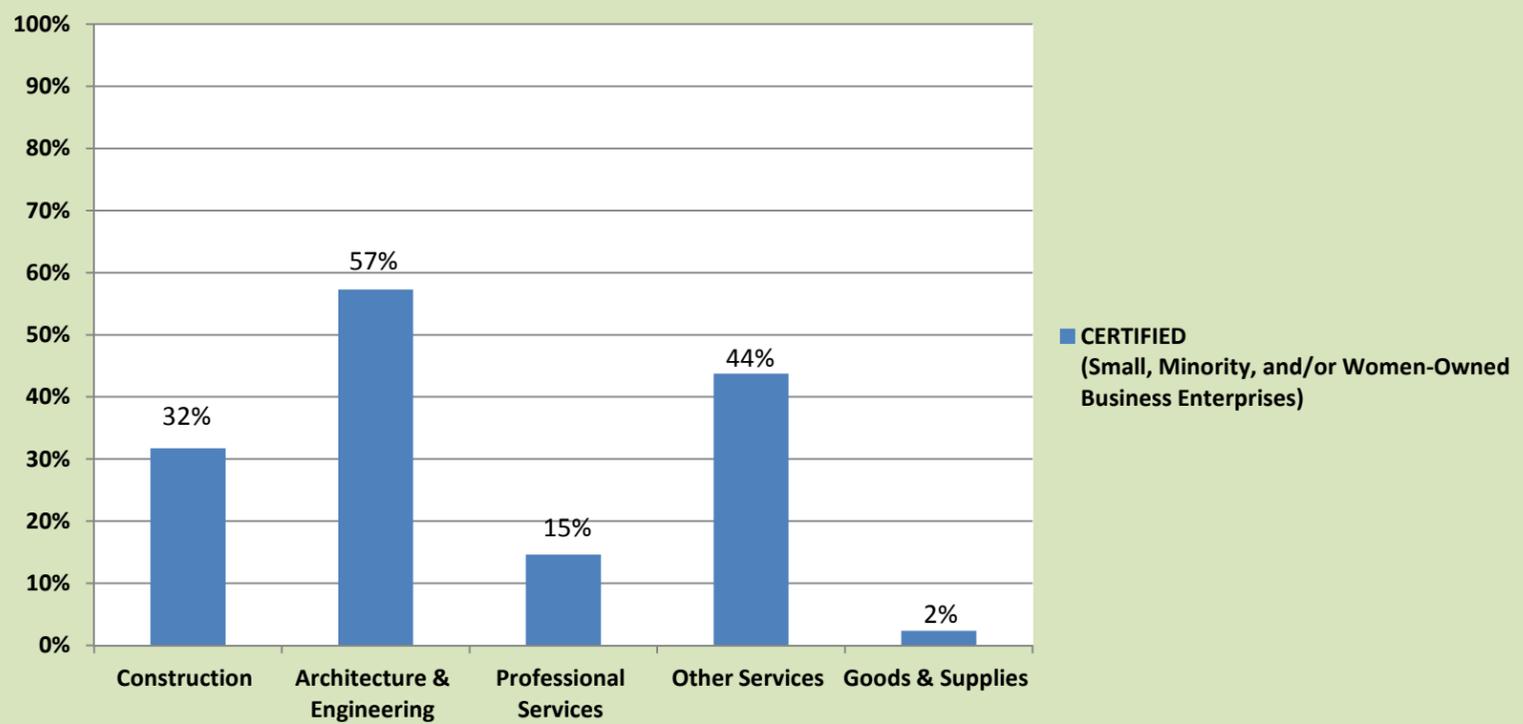
June 2013

(Monthly Data)

INDUSTRY	CERTIFIED (Small, Minority, and/or Women-Owned Business Enterprises)	NON- CERTIFIED	TOTAL PAYMENTS
Construction	\$4,375,723	\$9,421,201	\$13,796,924
A&E	\$471,523	\$351,567	\$823,091
Professional Services	\$49,033	\$286,110	\$335,142
Other Services	\$142,354	\$182,966	\$325,320
Goods & Supplies	\$39,436	\$1,644,196	\$1,683,632
TOTAL	\$5,078,068	\$11,886,041	\$16,964,108

June 2013 Overview:

Industry Breakdown Payments to Certified Firms



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LAYER THREE: BREAKDOWN OF CERTIFIED PAYMENTS BY INDUSTRY

June 2013
(Monthly Data)

CONSTRUCTION	
TOTAL	CERTIFIED
\$13,796,924	\$4,375,723
	32%

		MBE SEGMENTED			
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$569,145	\$1,143,846	\$0	\$264,224	\$2,398,508	\$0
4%	8%	0%	2%	17%	0%

ARCHITECTURE & ENGINEERING	
TOTAL	CERTIFIED
\$823,091	\$471,523
	57%

		MBE SEGMENTED			
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$201,587	\$30,479	\$11,347	\$0	\$228,110	\$0
24%	4%	1%	0%	28%	0%

PROFESSIONAL SERVICES	
TOTAL	CERTIFIED
\$335,142	\$49,033
	15%

		MBE SEGMENTED			
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$16,835	\$3,938	\$16,459	\$0	\$11,800	\$0
5%	1%	5%	0%	4%	0%

OTHER SERVICES	
TOTAL	CERTIFIED
\$325,320	\$142,354
	44%

		MBE SEGMENTED			
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$39,178	\$71,478	\$0	\$0	\$31,698	\$0
12%	22%	0%	0%	10%	0%

GOODS & SUPPLIES	
TOTAL	CERTIFIED
\$1,683,632	\$39,436
	2%

		MBE SEGMENTED			
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$0	\$0	\$13,536	\$0	\$25,900	\$0
0%	0%	< 1%	0%	2%	0%

SEGMENTATION KEY:

SBE (NOT MWBE)	<i>Small Business Enterprises not further certified by ethnicity or gender</i>
WBE	<i>Women Business Enterprise</i>
AABE	<i>African American Business Enterprise</i>
ABE	<i>Asian Business Enterprise</i>
HABE	<i>Hispanic American Business Enterprise</i>
NABE	<i>Native American Business Enterprise</i>

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