

## LAYER THREE: BREAKDOWN OF CERTIFIED PAYMENTS BY INDUSTRY

### Year to Date

(October 2014 - April 2015)

TOTAL	
TOTAL	CERTIFIED
\$209,356,737	\$57,396,393
	27%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$11,334,853	\$8,983,556	\$1,861,950	\$618,740	\$34,165,830	\$431,463
5%	4%	1%	< 1%	16%	< 1%

CONSTRUCTION	
TOTAL	CERTIFIED
\$168,977,381	\$43,386,574
	26%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$8,599,500	\$6,494,994	\$947,864	\$57,329	\$27,133,155	\$153,733
5%	4%	1%	< 1%	16%	< 1%

**FY 2015 CONSTRUCTION ASPIRATIONAL GOAL: 26%**

ARCHITECTURE & ENGINEERING	
TOTAL	CERTIFIED
\$11,713,498	\$6,495,985
	55%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$1,534,518	\$1,256,876	\$239,049	\$201,872	\$2,985,939	\$277,731
13%	11%	2%	2%	25%	2%

**FY 2015 ARCHITECTURE & ENGINEERING ASPIRATIONAL GOAL: 22%**

PROFESSIONAL SERVICES	
TOTAL	CERTIFIED
\$6,561,583	\$1,903,669
	29%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$399,920	\$941,049	\$203,397	\$824	\$358,480	\$0
6%	14%	3%	< 1%	5%	0%

**FY 2015 PROFESSIONAL SERVICES ASPIRATIONAL GOAL: 17%**

OTHER SERVICES	
TOTAL	CERTIFIED
\$11,827,119	\$4,792,283
	41%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$798,531	\$222,535	\$75,677	\$154,397	\$3,541,144	\$0
7%	2%	1%	1%	30%	0%

**FY 2015 OTHER SERVICES ASPIRATIONAL GOAL: 20%**

GOODS & SUPPLIES	
TOTAL	CERTIFIED
\$10,277,155	\$817,882
	8%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$2,385	\$68,103	\$395,964	\$204,318	\$147,112	\$0
< 1%	1%	4%	2%	1%	0%

**FY 2015 GOODS & SUPPLIES ASPIRATIONAL GOAL: 9%**

**SEGMENTATION KEY:**

<b>SBE (NOT MWBE)</b>	<i>Small Business Enterprises not further certified by ethnicity or gender</i>
<b>WBE</b>	<i>Women Business Enterprise</i>
<b>AABE</b>	<i>African American Business Enterprise</i>
<b>ABE</b>	<i>Asian Business Enterprise</i>
<b>HABE</b>	<i>Hispanic American Business Enterprise</i>
<b>NABE</b>	<i>Native American Business Enterprise</i>

DISCLAIMER: The data represents payments on contracts awarded under the current SBEDA Ordinance (2010-06-17-0531). Payments on contracts awarded under previous SBEDA Ordinances or contracts excluded from the current SBEDA Ordinance are not included in this value. Furthermore, the data presented in these reports was generated from the City's Contract Management System (CCMS) on the date referenced and is subject to change as payments to prime and subcontractors are processed and finalized. Payments not included in this data will be represented in the City's upcoming disparity study.