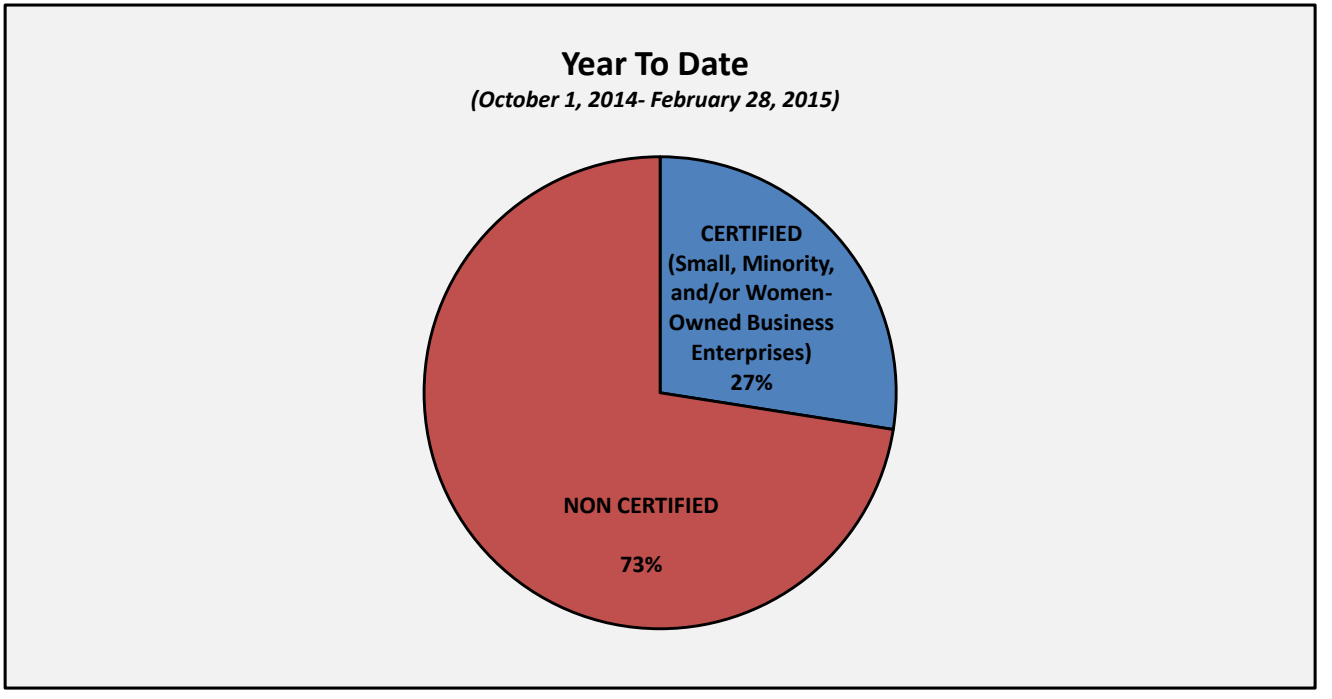
LAYER ONE: CERTIFIED VS NON-CERTIFIED OVERVIEW

Year to Date
(October 2014 - February 2015)

	CERTIFIED *(Small, Minority, and/or Women-Owned Business Enterprises)*	***NON CERTIFIED***	***TOTAL PAYMENTS***
Year To Date	**$38,748,188**	**$102,222,928**	**$140,971,116**



DISCLAIMER: All figures are rounded off the nearest whole number. The data represents payments on contracts awarded under the current SBEDA Ordinance (2010-06-17-0531). Payments on contracts awarded under previous SBEDA Ordinances or contracts excluded from the current SBEDA Ordinance are not included in this value. Furthermore, the data presented in these reports was generated from the City's Contract Management System (CCMS) on the date referenced and is subject to change as payments to prime and subcontractors are processed and finalized. Payments not included in this data will be represented in the City's upcoming disparity study.

LAYER TWO: INDUSTRY OVERVIEW OF PAYMENT TO CERTIFIED FIRMS

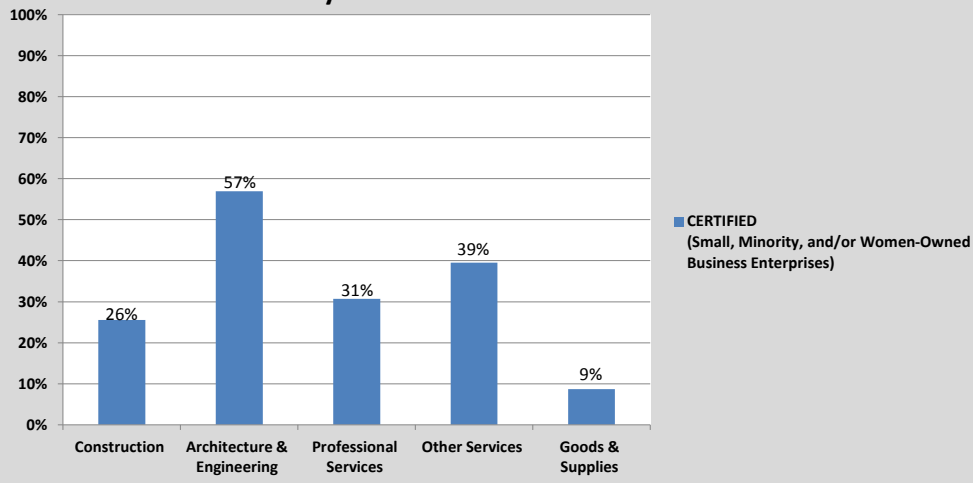
Year to Date

(October 2014 - February 2015)

INDUSTRY	*CERTIFIED* (Small, Minority, and/or Women-Owned Business Enterprises)	*NON- CERTIFIED*	*TOTAL PAYMENTS*
Construction	$28,762,685	$83,680,831	$112,443,516
A&E	$4,459,902	$3,374,754	$7,834,656
Professional Services	$1,532,371	$3,464,262	$4,996,633
Other Services	$3,373,242	$5,168,363	$8,541,605
Goods & Supplies	$619,987	$6,534,719	$7,154,706
TOTAL	$38,748,188	$102,222,928	$140,971,116

Year to Date Overview:

Industry Breakdown
Payments to Certified Firms



DISCLAIMER: All figures are rounded off the nearest whole number. The data represents payments on contracts awarded under the current SBEDA Ordinance (2010-06-17-0531). Payments on contracts awarded under previous SBEDA Ordinances or contracts excluded from the current SBEDA Ordinance are not included in this value. Furthermore, the data presented in these reports was generated from the City's Contract Management System (CCMS) on the date referenced and is subject to change as payments to prime and subcontractors are processed and finalized. Payments not included in this data will be represented in the City's upcoming disparity study.

LAYER THREE: BREAKDOWN OF CERTIFIED PAYMENTS BY INDUSTRY

Year to Date
(October 2014 - February 2015)

TOTAL	
TOTAL	**CERTIFIED**
$140,971,116	$38,748,188
	27%

		MBE SEGMENTED			
SBE (NOT MWBE)	**WBE**	**AABE**	**ABE**	**HABE**	**NABE**
$6,974,130	**$5,841,590**	**$1,292,696**	**$547,330**	**$23,818,137**	**$274,306**
5%	4%	1%	< 1%	17%	< 1%

CONSTRUCTION	
TOTAL	**CERTIFIED**
$112,443,516	**$28,762,685**
	26%

		MBE SEGMENTED			
SBE (NOT MWBE)	**WBE**	**AABE**	**ABE**	**HABE**	**NABE**
$5,148,602	**$3,815,486**	**$664,189**	**$38,870**	**$18,914,753**	**$180,785**
5%	3%	1%	< 1%	17%	< 1%
		FY 2015 CONSTRUCTION ASPIRATIONAL GOAL: 26%			

ARCHITECTURE & ENGINEERING	
TOTAL	**CERTIFIED**
$7,834,656	**$4,459,902**
	57%

		MBE SEGMENTED			
SBE (NOT MWBE)	**WBE**	**AABE**	**ABE**	**HABE**	**NABE**
$932,272	**$1,008,110**	**$175,839**	**$148,921**	**$2,101,240**	**$93,521**
12%	13%	2%	2%	27%	1%
		FY 2015 ARCHITECTURE & ENGINEERING ASPIRATIONAL GOAL: 22%			

PROFESSIONAL SERVICES	
TOTAL	**CERTIFIED**
$4,996,633	**$1,532,371**
	31%

		MBE SEGMENTED			
SBE (NOT MWBE)	**WBE**	**AABE**	**ABE**	**HABE**	**NABE**
$260,263	**$825,179**	**$165,594**	**$824**	**$280,511**	**$0**
5%	17%	3%	< 1%	6%	0%
		FY 2015 PROFESSIONAL SERVICES ASPIRATIONAL GOAL: 17%			

OTHER SERVICES	
TOTAL	**CERTIFIED**
$8,541,605	**$3,373,242**
	39%

		MBE SEGMENTED			
SBE (NOT MWBE)	**WBE**	**AABE**	**ABE**	**HABE**	**NABE**
$631,403	**$150,866**	**$0**	**$154,397**	**$2,436,576**	**$0**
7%	2%	0%	2%	29%	0%
		FY 2015 OTHER SERVICES ASPIRATIONAL GOAL: 20%			

GOODS & SUPPLIES	
TOTAL	**CERTIFIED**
$7,154,706	**$619,987**
	9%

		MBE SEGMENTED			
SBE (NOT MWBE)	**WBE**	**AABE**	**ABE**	**HABE**	**NABE**
$1,590	**$41,949**	**$287,073**	**$204,318**	**$85,057**	**$0**
< 1%	1%	4%	3%	1%	0%
		FY 2015 GOODS & SUPPLIES ASPIRATIONAL GOAL: 9%			

SEGMENTATION KEY:

SBE (NOT MWBE)	***Small Business Enterprises not further certified by ethnicity or gender***
WBE	***Women Business Enterprise***
AABE	***African American Business Enterprise***
ABE	***Asian Business Enterprise***
HABE	***Hispanic American Business Enterprise***
NABE	***Native American Business Enterprise***

DISCLAIMER: The data represents payments on contracts awarded under the current SBEDA Ordinance (2010-06-17-0531). Payments on contracts awarded under previous SBEDA Ordinances or contracts excluded from the current SBEDA Ordinance are not included in this value. Furthermore, the data presented in these reports was generated from the City's Contract Management System (CCMS) on the date referenced and is subject to change as payments to prime and subcontractors are processed and finalized. Payments not included in this data will be represented in the City's upcoming disparity study.