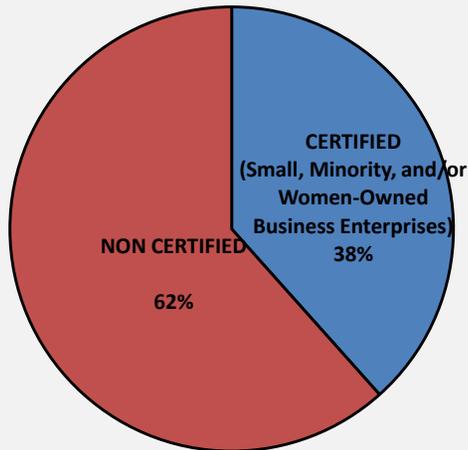


LAYER ONE: CERTIFIED VS NON-CERTIFIED OVERVIEW

*Year to Date
(October 2014 - May 2015)*

	CERTIFIED <i>(Small, Minority, and/or Women-Owned Business Enterprises)</i>	NON CERTIFIED	TOTAL PAYMENTS
Year To Date	\$94,165,122	\$151,132,573	\$245,297,695

Year To Date
(October 1, 2014- May 31, 2015)

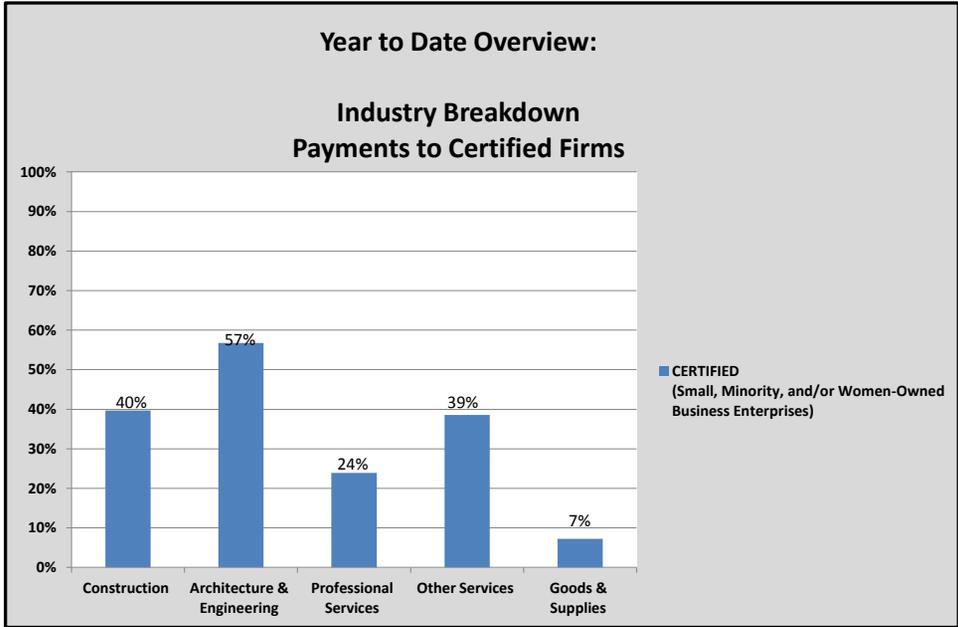


DISCLAIMER: All figures are rounded off the nearest whole number. The data represents payments on contracts awarded under the current SBEDA Ordinance (2010-06-17-0531). Payments on contracts awarded under previous SBEDA Ordinances or contracts excluded from the current SBEDA Ordinance are not included in this value. Furthermore, the data presented in these reports was generated from the City's Contract Management System (CCMS) on the date referenced and is subject to change as payments to prime and subcontractors are processed and finalized. Payments not included in this data will be represented in the City's upcoming disparity study.

LAYER TWO: INDUSTRY OVERVIEW OF PAYMENT TO CERTIFIED FIRMS

Year to Date
(October 2014 - May 2015)

INDUSTRY	CERTIFIED <i>(Small, Minority, and/or Women-Owned Business Enterprises)</i>	NON- CERTIFIED	TOTAL PAYMENTS
Construction	\$78,618,960	\$119,582,328	\$198,201,288
A&E	\$7,107,446	\$5,417,625	\$12,525,071
Professional Services	\$2,049,183	\$6,517,159	\$8,566,342
Other Services	\$5,546,018	\$8,851,035	\$14,397,053
Goods & Supplies	\$843,515	\$10,764,426	\$11,607,941
TOTAL	\$94,165,122	\$151,132,573	\$245,297,695



DISCLAIMER: All figures are rounded off the nearest whole number. The data represents payments on contracts awarded under the current SBEDA Ordinance (2010-06-17-0531). Payments on contracts awarded under previous SBEDA Ordinances or contracts excluded from the current SBEDA Ordinance are not included in this value. Furthermore, the data presented in these reports was generated from the City's Contract Management System (CCMS) on the date referenced and is subject to change as payments to prime and subcontractors are processed and finalized. Payments not included in this data will be represented in the City's upcoming disparity study.

LAYER THREE: BREAKDOWN OF CERTIFIED PAYMENTS BY INDUSTRY

Year to Date
(October 2014 - April 2015)

TOTAL	
TOTAL	CERTIFIED
\$245,297,695	\$94,165,122
	38%

SBE (NOT MWBE)	WBE	MBE SEGMENTED			
		AABE	ABE	HABE	NABE
\$17,940,725	\$16,848,592	\$2,341,119	\$738,697	\$55,750,475	\$545,515
7%	7%	1%	< 1%	23%	< 1%

CONSTRUCTION	
TOTAL	CERTIFIED
\$198,201,288	\$78,618,960
	40%

SBE (NOT MWBE)	WBE	MBE SEGMENTED			
		AABE	ABE	HABE	NABE
\$14,752,338	\$14,114,940	\$1,324,243	\$176,474	\$47,986,340	\$264,624
7%	7%	1%	< 1%	24%	< 1%

FY 2015 CONSTRUCTION ASPIRATIONAL GOAL: 26%

ARCHITECTURE & ENGINEERING	
TOTAL	CERTIFIED
\$12,525,071	\$7,107,446
	57%

SBE (NOT MWBE)	WBE	MBE SEGMENTED			
		AABE	ABE	HABE	NABE
\$1,756,806	\$1,424,081	\$253,356	\$200,684	\$3,191,630	\$280,891
14%	11%	2%	2%	25%	2%

FY 2015 ARCHITECTURE & ENGINEERING ASPIRATIONAL GOAL: 22%

PROFESSIONAL SERVICES	
TOTAL	CERTIFIED
\$8,566,342	\$2,049,183
	24%

SBE (NOT MWBE)	WBE	MBE SEGMENTED			
		AABE	ABE	HABE	NABE
\$470,247	\$1,000,512	\$213,017	\$824	\$364,584	\$0
5%	12%	2%	< 1%	4%	0%

FY 2015 PROFESSIONAL SERVICES ASPIRATIONAL GOAL: 17%

OTHER SERVICES	
TOTAL	CERTIFIED
\$14,397,053	\$5,546,018
	39%

SBE (NOT MWBE)	WBE	MBE SEGMENTED			
		AABE	ABE	HABE	NABE
\$958,950	\$236,421	\$148,554	\$156,397	\$4,045,696	\$0
7%	2%	1%	1%	28%	0%

FY 2015 OTHER SERVICES ASPIRATIONAL GOAL: 20%

GOODS & SUPPLIES	
TOTAL	CERTIFIED
\$11,607,941	\$843,515
	7%

SBE (NOT MWBE)	WBE	MBE SEGMENTED			
		AABE	ABE	HABE	NABE
\$2,385	\$72,638	\$401,949	\$204,318	\$162,226	\$0
< 1%	1%	3%	2%	1%	0%

FY 2015 GOODS & SUPPLIES ASPIRATIONAL GOAL: 9%

SEGMENTATION KEY:	
SBE (NOT MWBE)	Small Business Enterprises not further certified by ethnicity or gender
WBE	Women Business Enterprise
AABE	African American Business Enterprise
ABE	Asian Business Enterprise
HABE	Hispanic American Business Enterprise
NABE	Native American Business Enterprise

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