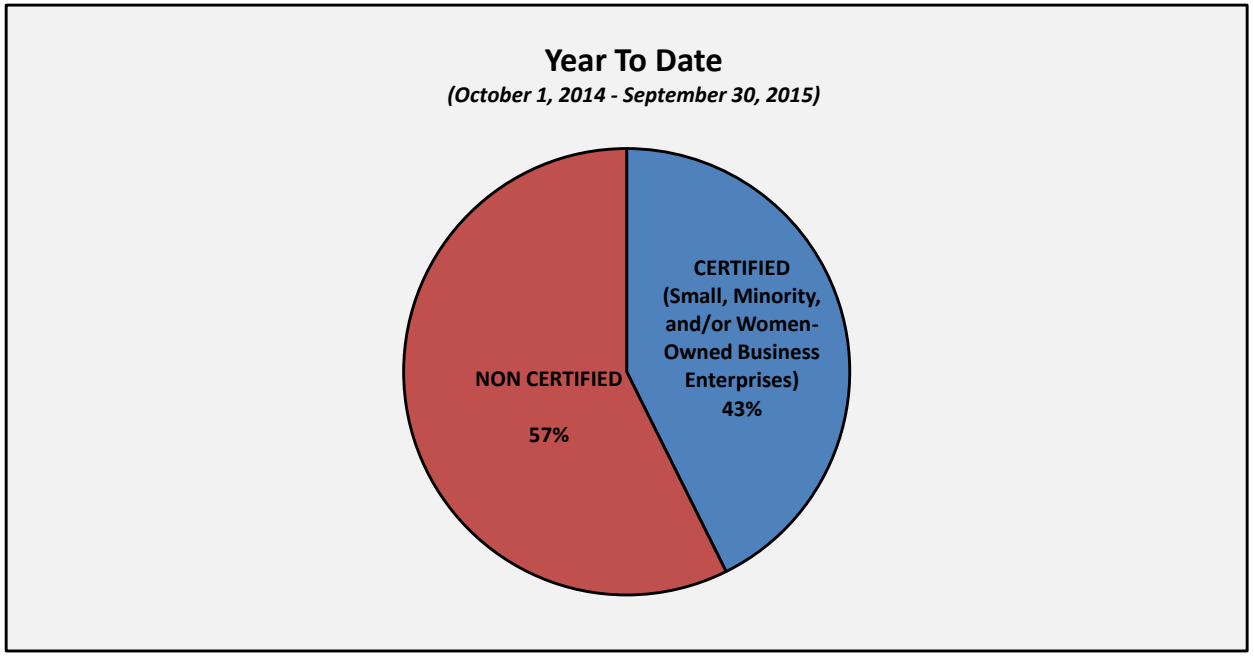
LAYER ONE: CERTIFIED VS NON-CERTIFIED OVERVIEW

Year to Date
(October 2014 - September 2015)

	CERTIFIED *(Small, Minority, and/or Women-Owned Business Enterprises)*	***NON CERTIFIED***	***TOTAL PAYMENTS***
Year To Date	**$167,959,926**	**$225,844,280**	**$393,804,206**

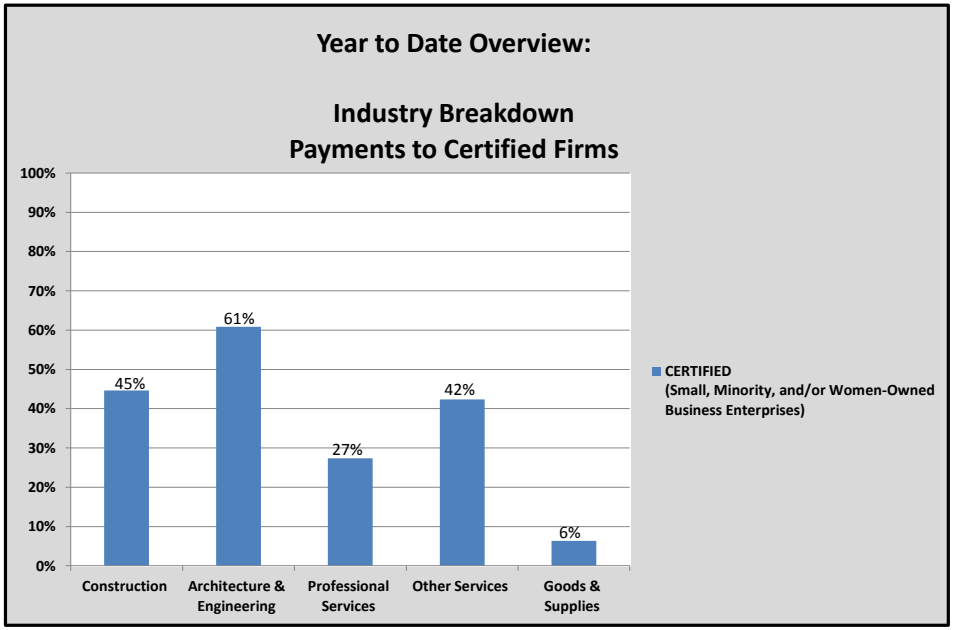


DISCLAIMER: All figures are rounded off the nearest whole number. The data represents payments on contracts awarded under the current SBEDA Ordinance (2010-06-17-0531). Payments on contracts awarded under previous SBEDA Ordinances or contracts excluded from the current SBEDA Ordinance are not included in this value. Furthermore, the data presented in these reports was generated from the City's Contract Management System (CCMS) on the date referenced and is subject to change as payments to prime and subcontractors are processed and finalized. Payments not included in this data will be represented in the City's upcoming disparity study.

LAYER TWO: INDUSTRY OVERVIEW OF PAYMENT TO CERTIFIED FIRMS

Year to Date
(October 2014 - September 2015)

INDUSTRY	*CERTIFIED* (Small, Minority, and/or Women-Owned Business Enterprises)	*NON- CERTIFIED*	*TOTAL PAYMENTS*
Construction	$141,506,488	$175,678,742	$317,185,230
A&E	$10,914,883	$7,015,390	$17,930,273
Professional Services	$3,851,870	$10,205,057	$14,056,926
Other Services	$10,410,397	$14,173,978	$24,584,376
Goods & Supplies	$1,276,287	$18,771,114	$20,047,401
TOTAL	$167,959,926	$225,844,280	$393,804,206



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LAYER THREE: BREAKDOWN OF CERTIFIED PAYMENTS BY INDUSTRY

Year to Date
(October 2014 - September 2015)

TOTAL

TOTAL	CERTIFIED
$393,804,206	$167,959,926
	43%

	MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
$34,592,702	$30,293,376	$3,905,427	$1,140,639	$97,602,757	$425,025
9%	8%	1%	< 1%	25%	< 1%

CONSTRUCTION

TOTAL	CERTIFIED
$317,185,230	$141,506,488
	45%

	MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
$29,619,116	$26,220,284	$2,007,995	$394,815	$83,192,433	$71,845
9%	8%	1%	< 1%	26%	< 1%
	FY 2015 CONSTRUCTION ASPIRATIONAL GOAL: 26%				

ARCHITECTURE & ENGINEERING

TOTAL	CERTIFIED
$17,930,273	$10,914,883
	61%

	MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
$2,755,496	$2,162,389	$511,039	$261,507	$4,871,272	$353,179
15%	12%	3%	1%	27%	2%
	FY 2015ARCHITECTURE & ENGINEERING ASPIRATIONAL GOAL: 22%				

PROFESSIONAL SERVICES

TOTAL	CERTIFIED
$14,056,926	$3,851,870
	27%

	MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
$720,098	$1,472,908	$570,147	$24,668	$1,064,049	$0
5%	10%	4%	< 1%	8%	0%
	FY 2015 PROFESSIONAL SERVICES ASPIRATIONAL GOAL: 17%				

OTHER SERVICES

TOTAL	CERTIFIED
$24,584,376	$10,410,397
	42%

	MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
$1,493,050	$330,324	$178,986	$255,331	$8,152,707	$0
6%	1%	1%	1%	33%	0%
	FY 2015 OTHER SERVICES ASPIRATIONAL GOAL: 20%				

GOODS & SUPPLIES

TOTAL	CERTIFIED
$20,047,401	$1,276,287
	6%

	MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
$4,943	$107,471	$637,260	$204,318	$322,296	$0
< 1%	1%	3%	1%	2%	0%
	FY 2015 GOODS & SUPPLIES ASPIRATIONAL GOAL: 9%				

SEGMENTATION KEY:

SBE (NOT MWBE)	***Small Business Enterprises not further certified by ethnicity or gender***
WBE	***Women Business Enterprise***
AABE	***African American Business Enterprise***
ABE	***Asian Business Enterprise***
HABE	***Hispanic American Business Enterprise***
NABE	***Native American Business Enterprise***

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