

LAYER THREE: BREAKDOWN OF CERTIFIED PAYMENTS BY INDUSTRY

Year to Date
(October 2013 - May 2014)

TOTAL	
TOTAL	CERTIFIED
\$183,444,388	\$53,335,314
	29%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$17,136,926	\$5,719,645	\$1,838,855	-\$565,322	\$29,192,117	\$12,718
9%	3%	1%	< -1%	16%	< 1%

CONSTRUCTION	
TOTAL	CERTIFIED
\$139,145,135	\$41,205,866
	30%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$14,178,015	\$3,406,427	\$283,229	-\$1,241,755	\$24,579,950	\$0
10%	2%	< 1%	-1%	18%	0%

FY 2013 CONSTRUCTION ASPIRATIONAL GOAL: 27%

ARCHITECTURE & ENGINEERING	
TOTAL	CERTIFIED
\$10,190,783	\$6,317,501
	62%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$1,577,799	\$1,291,447	\$197,889	\$325,949	\$2,912,942	\$11,100
15%	13%	2%	3%	29%	< 1%

FY 2013 ARCHITECTURE & ENGINEERING ASPIRATIONAL GOAL: 22%

PROFESSIONAL SERVICES	
TOTAL	CERTIFIED
\$7,886,747	\$2,104,107
	27%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$312,325	\$995,049	\$436,945	\$10,242	\$347,929	\$1,618
4%	13%	6%	< 1%	4%	< 1%

FY 2013 PROFESSIONAL SERVICES ASPIRATIONAL GOAL: 18%

OTHER SERVICES	
TOTAL	CERTIFIED
\$11,212,304	\$2,122,042
	19%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$894,622	\$172,532	\$0	\$0	\$1,054,888	\$0
8%	2%	0%	0%	9%	0%

FY 2013 OTHER SERVICES ASPIRATIONAL GOAL: 20%

GOODS & SUPPLIES	
TOTAL	CERTIFIED
\$15,009,419	\$1,585,798
	11%

MBE SEGMENTED					
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$174,165	-\$145,810	\$920,792	\$340,242	\$296,409	\$0
1%	-1%	6%	2%	2%	0%

FY 2013 GOODS & SUPPLIES ASPIRATIONAL GOAL: 9%

SEGMENTATION KEY:

SBE (NOT MWBE)	Small Business Enterprises not further certified by ethnicity or gender
WBE	Women Business Enterprise
AABE	African American Business Enterprise
ABE	Asian Business Enterprise
HABE	Hispanic American Business Enterprise
NABE	Native American Business Enterprise

DISCLAIMER: The data represents payments on contracts awarded under the current SBEDA Ordinance (2010-06-17-0531). Payments on contracts awarded under previous SBEDA Ordinances or contracts excluded from the current SBEDA Ordinance are not included in this value. Furthermore, the data presented in these reports was generated from the City's Contract Management System (CCMS) on the date referenced and is subject to change as payments to prime and subcontractors are processed and finalized. Payments not included in this data will be represented in the City's upcoming disparity study.