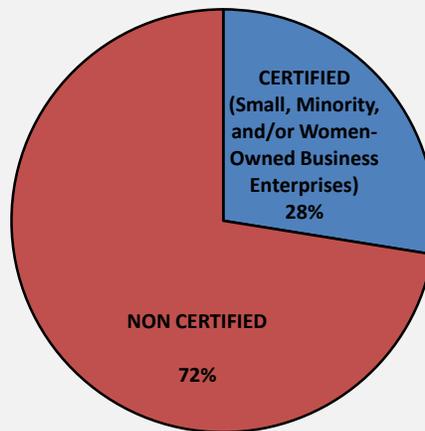


**LAYER ONE: CERTIFIED VS NON-CERTIFIED OVERVIEW**

*Year to Date  
(October 2013 - August 2014)*

	<b>CERTIFIED</b> <i>(Small, Minority, and/or Women-Owned Business Enterprises)</i>	<b>NON CERTIFIED</b>	<b>TOTAL PAYMENTS</b>
<b>Year To Date</b>	<b>\$75,458,144</b>	<b>\$198,592,983</b>	<b>\$274,051,127</b>

**Year To Date**  
*(October 1, 2013 - August 31, 2014)*



**DISCLAIMER:** All figures are rounded off the nearest whole number. The data represents payments on contracts awarded under the current SBEDA Ordinance (2010-06-17-0531). Payments on contracts awarded under previous SBEDA Ordinances or contracts excluded from the current SBEDA Ordinance are not included in this value. Furthermore, the data presented in these reports was generated from the City's Contract Management System (CCMS) on the date referenced and is subject to change as payments to prime and subcontractors are processed and finalized. Payments not included in this data will be represented in the City's upcoming disparity study.

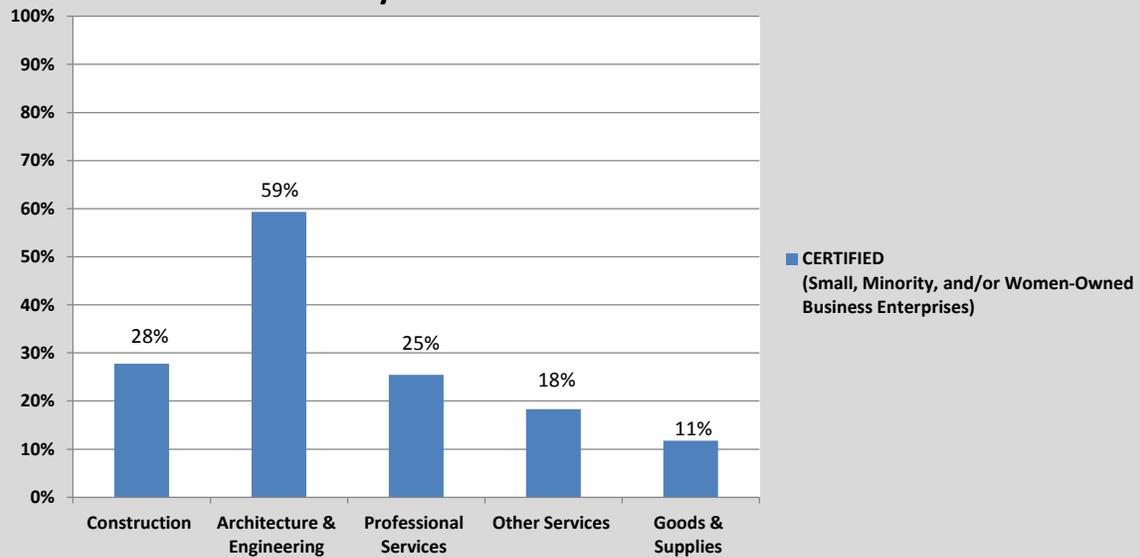
## LAYER TWO: INDUSTRY OVERVIEW OF PAYMENT TO CERTIFIED FIRMS

### Year to Date

(October 2013 - August 2014)

INDUSTRY	CERTIFIED <i>(Small, Minority, and/or Women-Owned Business Enterprises)</i>	NON- CERTIFIED	TOTAL PAYMENTS
Construction	\$59,145,010	\$153,858,185	\$213,003,195
A&E	\$8,285,766	\$5,681,173	\$13,966,939
Professional Services	\$2,799,329	\$8,194,406	\$10,993,735
Other Services	\$2,745,189	\$12,243,474	\$14,988,663
Goods & Supplies	\$2,482,849	\$18,615,746	\$21,098,595
<b>TOTAL</b>	<b>\$75,458,144</b>	<b>\$198,592,983</b>	<b>\$274,051,127</b>

### Year to Date Overview: Industry Breakdown Payments to Certified Firms



**DISCLAIMER:** All figures are rounded off the nearest whole number. The data represents payments on contracts awarded under the current SBEDA Ordinance (2010-06-17-0531). Payments on contracts awarded under previous SBEDA Ordinances or contracts excluded from the current SBEDA Ordinance are not included in this value. Furthermore, the data presented in these reports was generated from the City's Contract Management System (CCMS) on the date referenced and is subject to change as payments to prime and subcontractors are processed and finalized. Payments not included in this data will be represented in the City's upcoming disparity study.

**LAYER THREE: BREAKDOWN OF CERTIFIED PAYMENTS BY INDUSTRY**

**Year to Date**  
(October 2013 - August 2014)

TOTAL	
TOTAL	CERTIFIED
\$274,051,127	\$75,458,144
	28%

SBE (NOT MWBE)	WBE	MBE SEGMENTED			
		AABE	ABE	HABE	NABE
\$24,190,984	\$9,475,418	\$2,746,855	-\$225,468	\$39,207,877	\$62,477
9%	3%	1%	< 1%	14%	< 1%

CONSTRUCTION	
TOTAL	CERTIFIED
\$213,003,195	\$59,145,010
	28%

SBE (NOT MWBE)	WBE	MBE SEGMENTED			
		AABE	ABE	HABE	NABE
\$20,191,920	\$6,484,128	\$495,428	-\$1,248,853	\$33,222,386	\$0
9%	3%	< 1%	< 1%	16%	0%

**FY 2013 CONSTRUCTION ASPIRATIONAL GOAL: 27%**

ARCHITECTURE & ENGINEERING	
TOTAL	CERTIFIED
\$13,966,939	\$8,285,766
	59%

SBE (NOT MWBE)	WBE	MBE SEGMENTED			
		AABE	ABE	HABE	NABE
\$2,197,588	\$1,625,677	\$363,206	\$362,685	\$3,675,751	\$60,859
16%	12%	3%	3%	26%	< 1%

**FY 2013 ARCHITECTURE & ENGINEERING ASPIRATIONAL GOAL: 22%**

PROFESSIONAL SERVICES	
TOTAL	CERTIFIED
\$10,993,735	\$2,799,329
	25%

SBE (NOT MWBE)	WBE	MBE SEGMENTED			
		AABE	ABE	HABE	NABE
\$392,631	\$1,250,666	\$532,497	\$10,242	\$611,675	\$1,618
4%	11%	5%	< 1%	6%	< 1%

**FY 2013 PROFESSIONAL SERVICES ASPIRATIONAL GOAL: 18%**

OTHER SERVICES	
TOTAL	CERTIFIED
\$14,988,663	\$2,745,189
	18%

SBE (NOT MWBE)	WBE	MBE SEGMENTED			
		AABE	ABE	HABE	NABE
\$1,085,125	\$258,722	\$0	\$0	\$1,401,343	\$0
7%	2%	0%	0%	9%	0%

**FY 2013 OTHER SERVICES ASPIRATIONAL GOAL: 20%**

GOODS & SUPPLIES	
TOTAL	CERTIFIED
\$21,098,595	\$2,482,849
	12%

SBE (NOT MWBE)	WBE	MBE SEGMENTED			
		AABE	ABE	HABE	NABE
\$323,719	-\$143,774	\$1,355,723	\$650,458	\$296,723	\$0
2%	< 1%	6%	3%	1%	0%

**FY 2013 GOODS & SUPPLIES ASPIRATIONAL GOAL: 9%**

**SEGMENTATION KEY:**

<b>SBE (NOT MWBE)</b>	<i>Small Business Enterprises not further certified by ethnicity or gender</i>
<b>WBE</b>	<i>Women Business Enterprise</i>
<b>AABE</b>	<i>African American Business Enterprise</i>
<b>ABE</b>	<i>Asian Business Enterprise</i>
<b>HABE</b>	<i>Hispanic American Business Enterprise</i>
<b>NABE</b>	<i>Native American Business Enterprise</i>

DISCLAIMER: The data represents payments on contracts awarded under the current SBEDA Ordinance (2010-06-17-0531). Payments on contracts awarded under previous SBEDA Ordinances or contracts excluded from the current SBEDA Ordinance are not included in this value. Furthermore, the data presented in these reports was generated from the City's Contract Management System (CCMS) on the date referenced and is subject to change as payments to prime and subcontractors are processed and finalized. Payments not included in this data will be represented in the City's upcoming disparity study.