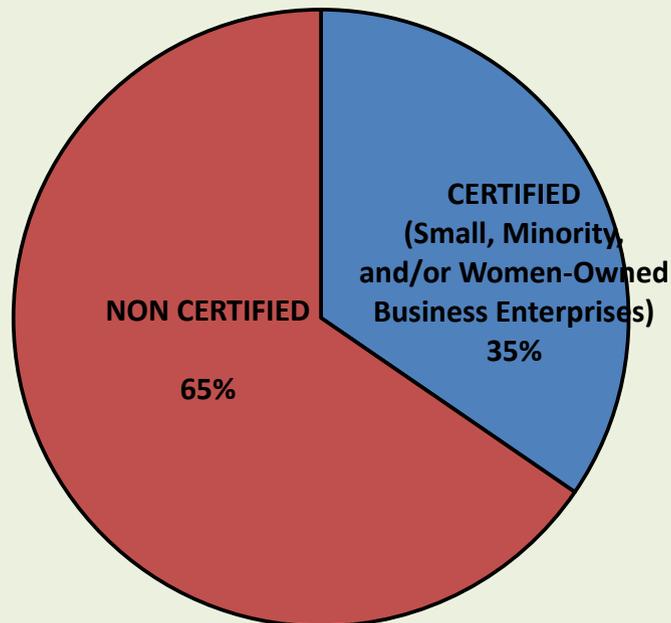


LAYER ONE: CERTIFIED VS NON-CERTIFIED OVERVIEW

July 2016
(Monthly Data)

	CERTIFIED <i>(Small, Minority, and/or Women-Owned Business Enterprises)</i>	NON CERTIFIED	TOTAL PAYMENTS
July	\$10,463,604	\$19,817,365	\$30,280,970

April 2016
(Monthly Data)



DISCLAIMER: All figures are rounded off the nearest whole number. The data represents payments on contracts awarded under the current SBEDA Ordinance (2010-06-17-0531). Payments on contracts awarded under previous SBEDA Ordinances or contracts excluded from the current SBEDA Ordinance are not included in this value. Furthermore, the data presented in these reports was generated from the City's Contract Management System (CCMS) on the date referenced and is subject to change as payments to prime and subcontractors are processed and finalized. Payments not included in this data will be represented in the City's upcoming disparity study.

LAYER TWO: INDUSTRY OVERVIEW OF PAYMENT TO CERTIFIED FIRMS

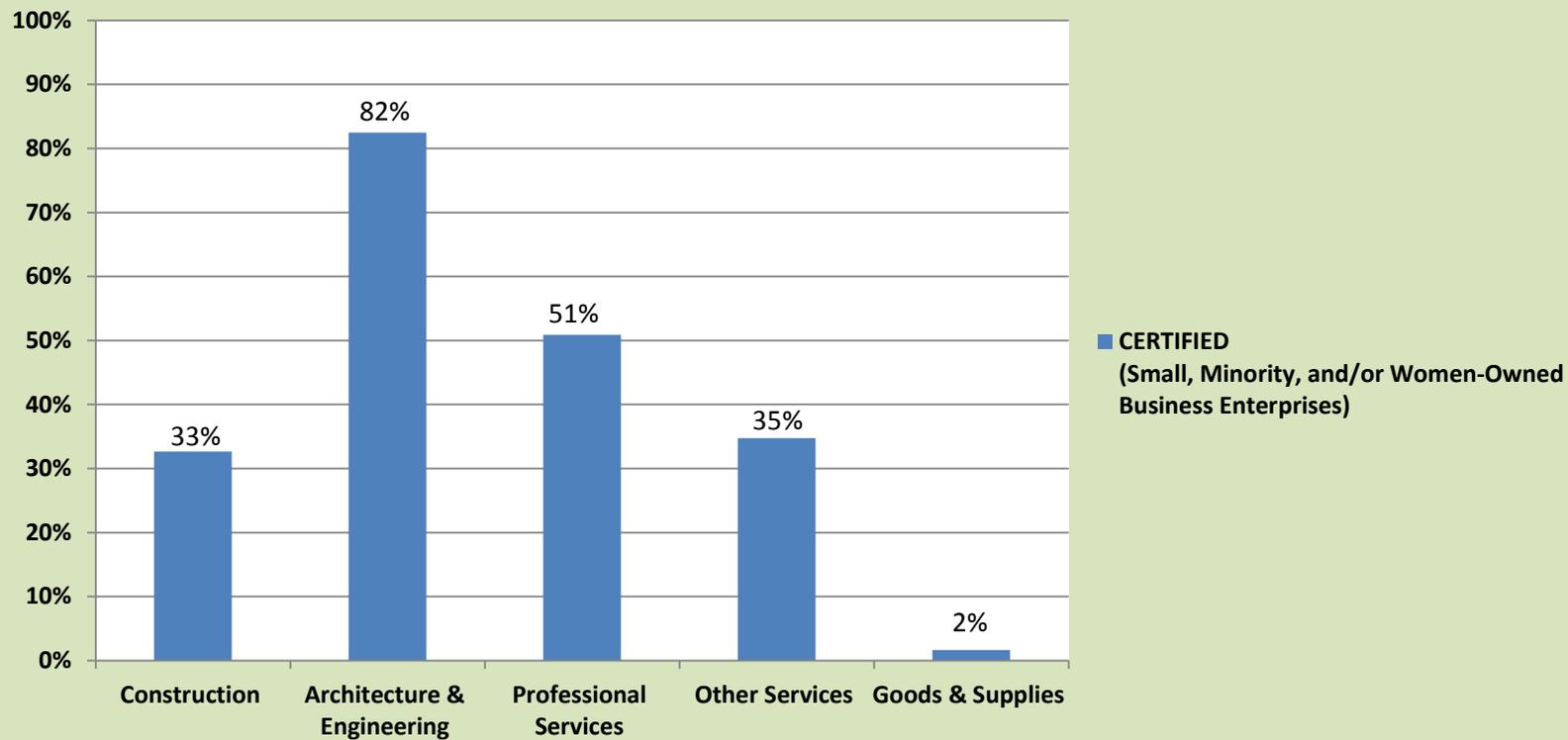
July 2016

(Monthly Data)

INDUSTRY	CERTIFIED <i>(Small, Minority, and/or Women-Owned Business Enterprises)</i>	NON- CERTIFIED	TOTAL PAYMENTS
Construction	\$7,449,777	\$15,379,528	\$22,829,304
A&E	\$1,062,784	\$225,688	\$1,288,472
Professional Services	\$955,237	\$921,299	\$1,876,536
Other Services	\$971,202	\$1,824,845	\$2,796,047
Goods & Supplies	\$24,604	\$1,466,006	\$1,490,610
TOTAL	\$10,463,604	\$19,817,365	\$30,280,970

July 2016 Overview:

Industry Breakdown Payments to Certified Firms



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LAYER THREE: BREAKDOWN OF CERTIFIED PAYMENTS BY INDUSTRY

July 2016
(Monthly Data)

TOTAL	
TOTAL	CERTIFIED
\$30,280,970	\$10,463,604
	35%

SBE (NOT MWBE)	WBE	MBE SEGMENTED			
		AABE	ABE	HABE	NABE
\$2,351,737	\$1,049,696	\$146,010	\$120,152	\$6,755,069	\$40,940
8%	3%	< 1%	< 1%	22%	< 1%

CONSTRUCTION	
TOTAL	CERTIFIED
\$22,829,304	\$7,449,777
	33%

SBE (NOT MWBE)	WBE	MBE SEGMENTED			
		AABE	ABE	HABE	NABE
\$2,027,721	\$202,053	\$95,505	\$91,932	\$5,032,566	\$0
9%	1%	< 1%	0%	22%	0%

ARCHITECTURE & ENGINEERING	
TOTAL	CERTIFIED
\$1,288,472	\$1,062,784
	82%

SBE (NOT MWBE)	WBE	MBE SEGMENTED			
		AABE	ABE	HABE	NABE
\$203,306	\$381,251	\$41,478	\$28,220	\$367,589	\$40,940
16%	30%	3%	2%	29%	3%

PROFESSIONAL SERVICES	
TOTAL	CERTIFIED
\$1,876,536	\$955,237
	51%

SBE (NOT MWBE)	WBE	MBE SEGMENTED			
		AABE	ABE	HABE	NABE
\$23,670	\$447,945	\$9,028	\$0	\$474,595	\$0
1%	24%	< 1%	0%	25%	0%

OTHER SERVICES	
TOTAL	CERTIFIED
\$2,796,047	\$971,202
	35%

SBE (NOT MWBE)	WBE	MBE SEGMENTED			
		AABE	ABE	HABE	NABE
\$96,908	\$9,447	\$0	\$0	\$864,847	\$0
3%	< 1%	0%	0%	31%	0%

GOODS & SUPPLIES	
TOTAL	CERTIFIED
\$1,490,610	\$24,604
	2%

SBE (NOT MWBE)	WBE	MBE SEGMENTED			
		AABE	ABE	HABE	NABE
\$132	\$9,000	\$0	\$0	\$15,471	\$0
< 1%	1%	0%	0%	1%	0%

SEGMENTATION KEY:

SBE (NOT MWBE)	<i>Small Business Enterprises not further certified by ethnicity or gender</i>
WBE	<i>Women Business Enterprise</i>
AABE	<i>African American Business Enterprise</i>
ABE	<i>Asian Business Enterprise</i>
HABE	<i>Hispanic American Business Enterprise</i>
NABE	<i>Native American Business Enterprise</i>

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