

LAYER THREE: BREAKDOWN OF CERTIFIED PAYMENTS BY INDUSTRY

Year to Date
(October 2015 - July 2016)

TOTAL	
TOTAL	CERTIFIED
\$372,739,556	\$160,994,135
	43%

		MBE SEGMENTED			
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$43,084,250	\$24,635,134	\$5,296,745	\$4,259,034	\$83,388,064	\$330,908
12%	7%	1%	1%	22%	< 1%

CONSTRUCTION	
TOTAL	CERTIFIED
\$292,059,988	\$128,389,621
	44%

		MBE SEGMENTED			
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$39,281,862	\$18,313,307	\$2,847,669	\$1,948,257	\$65,998,525	\$0
13%	6%	1%	1%	23%	0%

FY 2015 CONSTRUCTION ASPIRATIONAL GOAL: 51%

ARCHITECTURE & ENGINEERING	
TOTAL	CERTIFIED
\$13,249,682	\$10,105,861
	76%

		MBE SEGMENTED			
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$2,713,368	\$2,202,065	\$829,991	\$151,479	\$3,878,049	\$330,908
20%	17%	6%	1%	29%	2%

FY 2015 ARCHITECTURE & ENGINEERING ASPIRATIONAL GOAL: 29%

PROFESSIONAL SERVICES	
TOTAL	CERTIFIED
\$26,961,065	\$8,659,327
	32%

		MBE SEGMENTED			
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$268,097	\$3,475,189	\$1,622,673	\$11,013	\$3,282,355	\$0
1%	13%	6%	< 1%	12%	0%

FY 2015 PROFESSIONAL SERVICES ASPIRATIONAL GOAL: 45%

OTHER SERVICES	
TOTAL	CERTIFIED
\$23,254,033	\$11,173,360
	48%

		MBE SEGMENTED			
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$803,831	\$528,546	\$30,474	\$0	\$9,810,510	\$0
3%	2%	< 1%	0%	42%	0%

FY 2015 OTHER SERVICES ASPIRATIONAL GOAL: 54%

GOODS & SUPPLIES	
TOTAL	CERTIFIED
\$17,214,787	\$2,665,965
	15%

		MBE SEGMENTED			
SBE (NOT MWBE)	WBE	AABE	ABE	HABE	NABE
\$17,092	\$116,026	-\$34,062	\$2,148,285	\$418,624	\$0
< 1%	1%	< 1%	12%	2%	0%

FY 2015 GOODS & SUPPLIES ASPIRATIONAL GOAL: 41%

SEGMENTATION KEY:

SBE (NOT MWBE)	Small Business Enterprises not further certified by ethnicity or gender
WBE	Women Business Enterprise
AABE	African American Business Enterprise
ABE	Asian Business Enterprise
HABE	Hispanic American Business Enterprise
NABE	Native American Business Enterprise

DISCLAIMER: The data represents payments on contracts awarded under the current SBEDA Ordinance (2010-06-17-0531). Payments on contracts awarded under previous SBEDA Ordinances or contracts excluded from the current SBEDA Ordinance are not included in this value. Furthermore, the data presented in these reports was generated from the City's Contract Management System (CCMS) on the date referenced and is subject to change as payments to prime and subcontractors are processed and finalized. Payments not included in this data will be represented in the City's upcoming disparity study.