

Quarterly Progress Report

Covering Period: 8/1/09 – 10/31/09
(With cumulative data covering 2/1/09 – 10/31/09)

Date of Report: November 23, 2009

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KW Savings: See Attached PDF (2009 Q3 Data Graphs – Comm & Res kW reduction.pdf) for the kW savings achieved in the 3rd Quarter, as well as the cumulative kW savings achieved since the beginning of the CPS Energy fiscal year, February 1, 2009.

Council District: See Attached PDF (2009 Q3 Cumulative #Rebates.pdf) for a percentage distribution of rebate programs by Council District for both the 2nd and 3rd quarters, as well as cumulatively for the CPS energy fiscal year.

See Attached PDF (2009 Q3 Cumulative Rebate \$.pdf) for the distribution of the rebate amounts for both the 2nd and 3rd quarters, as well as cumulatively for the CPS energy fiscal year. ***Please note: This file (2009 Q3 Cumulative Rebate \$.pdf) is confidential information that is only to be used for internal analysis, and is not to be distributed to the public.***

Neighborhood Location: See Attached PDF (2009 Q3 Cumulative Rebates Map – Income.pdf) for a map of the various rebate programs overlaid on socioeconomic income levels (by census tract).

See Attached PDF (2009 Q3 Cumulative Rebates Map – Council District.pdf) for a map of the various rebate programs overlaid on City Council Districts.

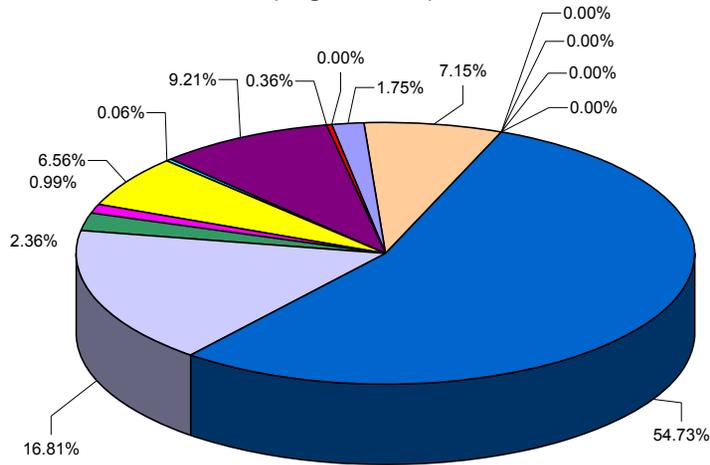
Energy Efficiency & Demand Response Summary 2009 - 2010 Through Oct 31, 2009



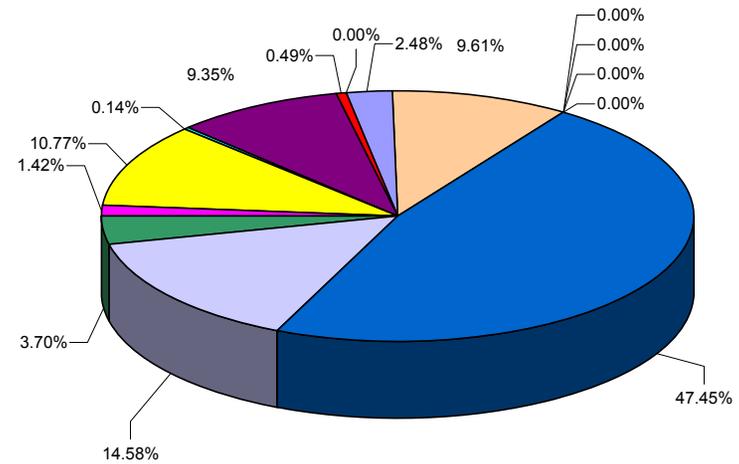
	Comm. HVAC	Comm. Lighting	Comm. Roof Coatings	Comm. Window Coatings	Comm. Motor Replacements	Comm. Other	Demand Response	Peak Saver	Res. Central A/C	Res. Window A/C	Res. CFL	Res. Solar	Res. Home Efficiency	Res. Air Flow	Res. Wash Right	Total
3rd Qrt kW reduction	545.31	2229.26	0.00 **	0.00 **	0.00	0.00 **	17,057.00	5,240.30	736.10	309.28	2,045.61	20.01	2,871.86	112.09	0.00 **	31,167
Cumulative kW reduction	890.00	3455.00	0.00 **	0.00 **	0.37	0.00 **	17,057.00	5,240.30	1,331.56	511.70	3,871.52	50.78	3,360.35	177.17	0.00 **	35,946

** kW savings calculated at completion of M&V Report

3rd Qrt (Aug 1 - Oct 31) kW reduction *



Cumulative (Thru Oct 31) kW reduction *



- Comm. HVAC
- Comm. Lighting
- Comm. Roof Coatings
- Comm. Window Coatings
- Comm. Motor Replacements
- Comm. Other
- Demand Response
- Peak Saver
- Res. Central A/C
- Res. Window A/C
- Res. CFL
- Res. Solar
- Res. Home Efficiency
- Res. Air Flow
- Res. Wash Right

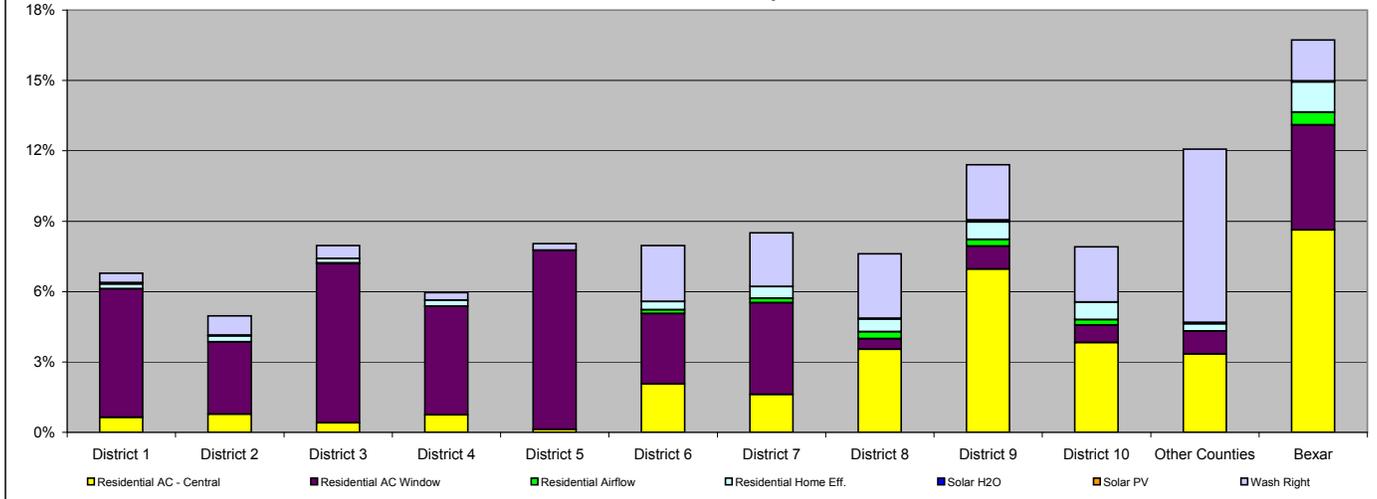
* Disclaimer: Results have not been audited

Rebates by Council District Summary 2009 - 2010 Feb 1 - July 31, 2009

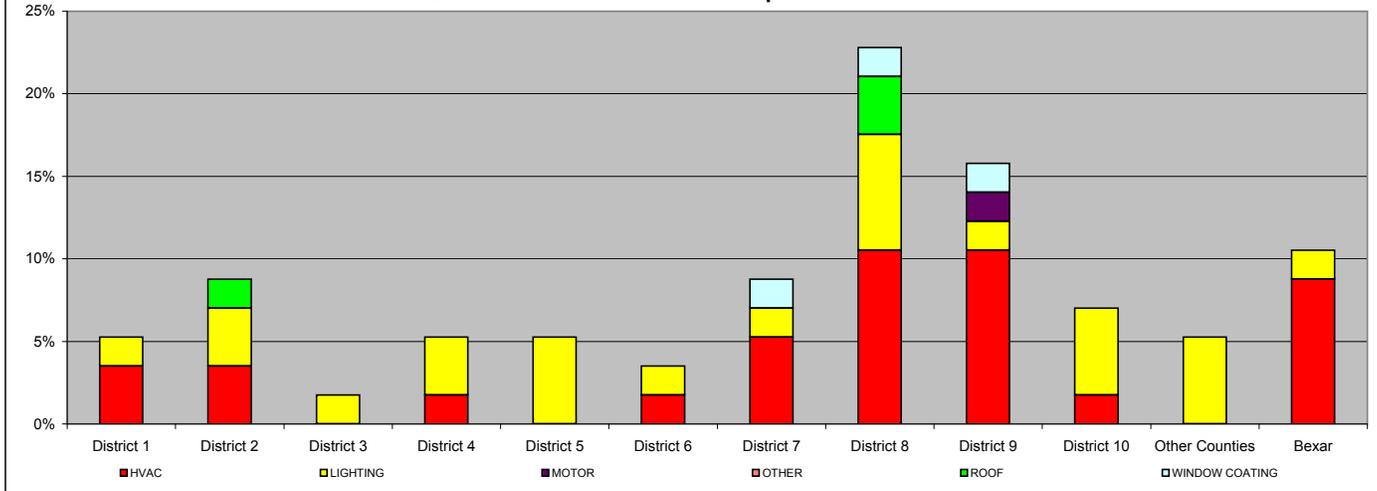


2nd Qrt Total	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	District 10	Other Counties	Bexar	Total
HVAC	2	2	0	1	0	1	3	6	6	1	0	5	27
LIGHTING	1	2	1	2	3	1	1	4	1	3	3	1	23
MOTOR	0	0	0	0	0	0	0	0	0	1	0	0	1
OTHER	0	0	0	0	0	0	0	0	0	0	0	0	0
ROOF	0	1	0	0	0	0	0	2	0	0	0	0	3
WINDOW COATING	0	0	0	0	0	0	1	1	1	0	0	0	3
Commercial	3	5	1	3	3	2	5	13	9	4	3	6	57
Residential AC - Central	25	30	16	29	5	80	63	138	271	149	130	336	1272
Residential AC Window	213	120	264	180	297	117	152	17	38	29	38	174	1639
Residential Airflow	0	0	1	0	0	6	7	12	11	9	0	21	67
Residential Home Eff.	8	10	7	10	0	14	20	21	29	29	12	50	210
Solar H2O	0	0	0	0	0	0	0	1	0	0	0	1	2
Solar PV	2	1	0	0	0	0	0	0	3	0	2	1	9
Wash Right	16	32	22	13	11	93	89	107	92	92	288	68	923
2nd Qrt Total	267	198	311	235	316	312	336	309	453	312	473	657	4179

Quarter 2: Residential Rebates per Council District



Quarter 2: Commercial Rebates per Council District



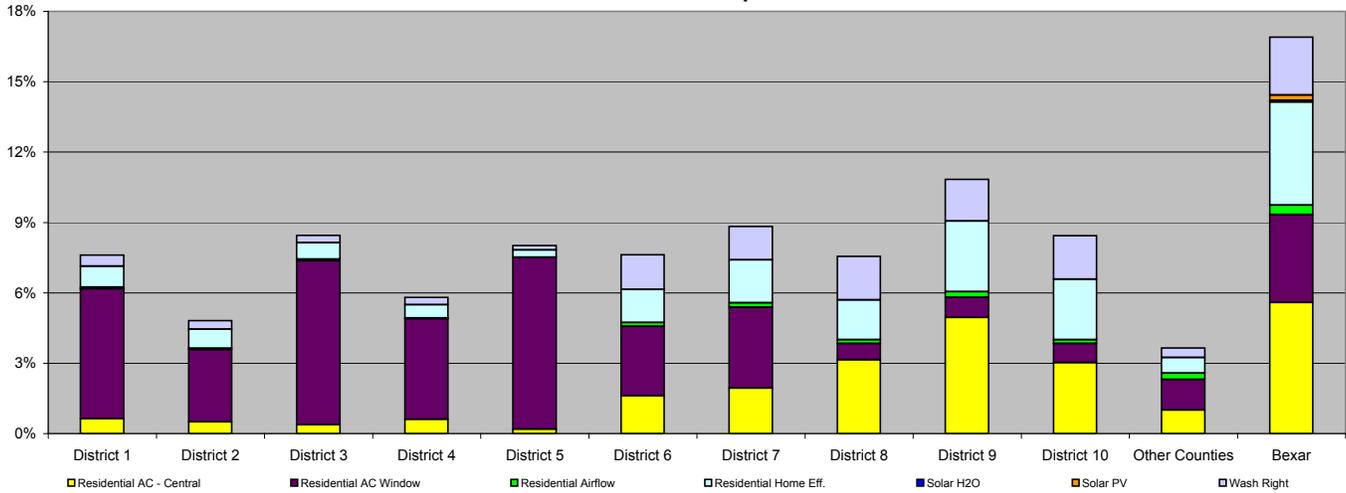
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Rebates by Council District Summary 2009 - 2010 Aug 1 - Oct 31, 2009

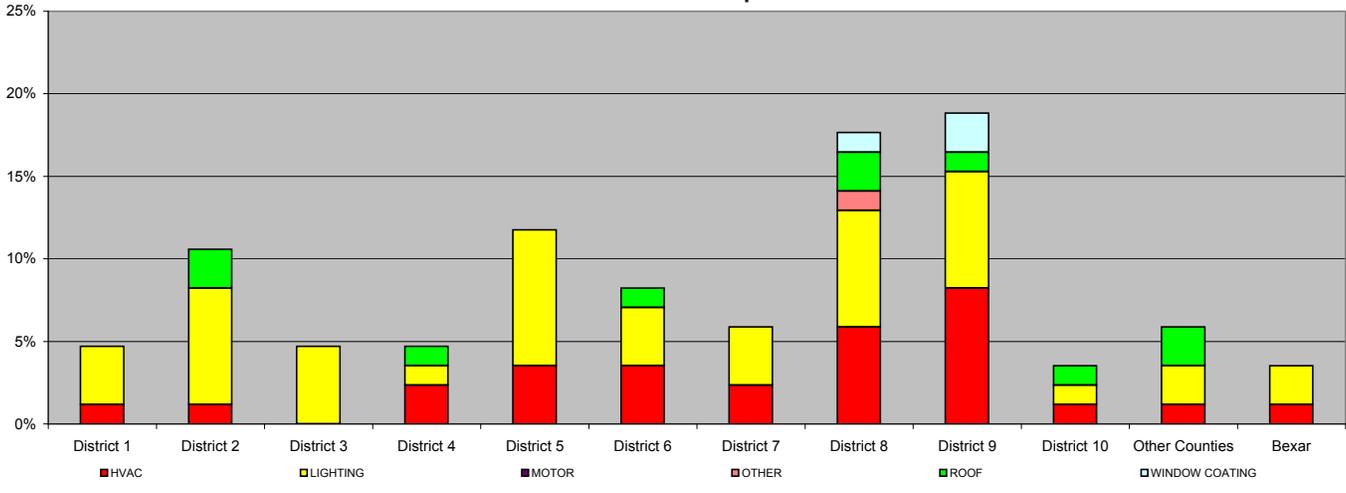


3rd Qrt Total	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	District 10	Other Counties	Bexar	Total
<i>HVAC</i>	1	1		2	3	3	2	5	7	1	1	1	27
<i>LIGHTING</i>	3	6	4	1	7	3	3	6	6	1	2	2	44
<i>MOTOR</i>	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>OTHER</i>	0	0	0	0	0	0	0	1	0	0	0	0	1
<i>ROOF</i>	0	2	0	1	0	1	0	2	1	1	2	0	10
<i>WINDOW COATING</i>	0	0	0	0	0	0	0	1	2	0	0	0	3
Commercial	4	9	4	4	10	7	5	15	16	3	5	3	85
Residential AC - Central	37	29	22	35	11	93	112	182	286	175	58	323	1363
Residential AC Window	319	178	403	248	422	171	199	40	49	47	75	216	2367
Residential Airflow	4	3	4	1	1	9	11	9	14	9	16	23	104
Residential Home Eff.	52	47	41	33	18	82	106	98	174	149	38	254	1092
Solar H2O	0	0	0	0	0	0	0	0	0	0	0	4	4
Solar PV	0	0	0	0	0	0	0	0	0	0	0	13	13
Wash Right	27	21	18	18	11	85	82	107	103	107	24	143	746
3rd Qrt Total	443	287	492	339	473	447	515	451	642	490	216	979	5774

Quarter 3: Residential Rebates per Council District



Quarter 3: Commercial Rebates per Council District



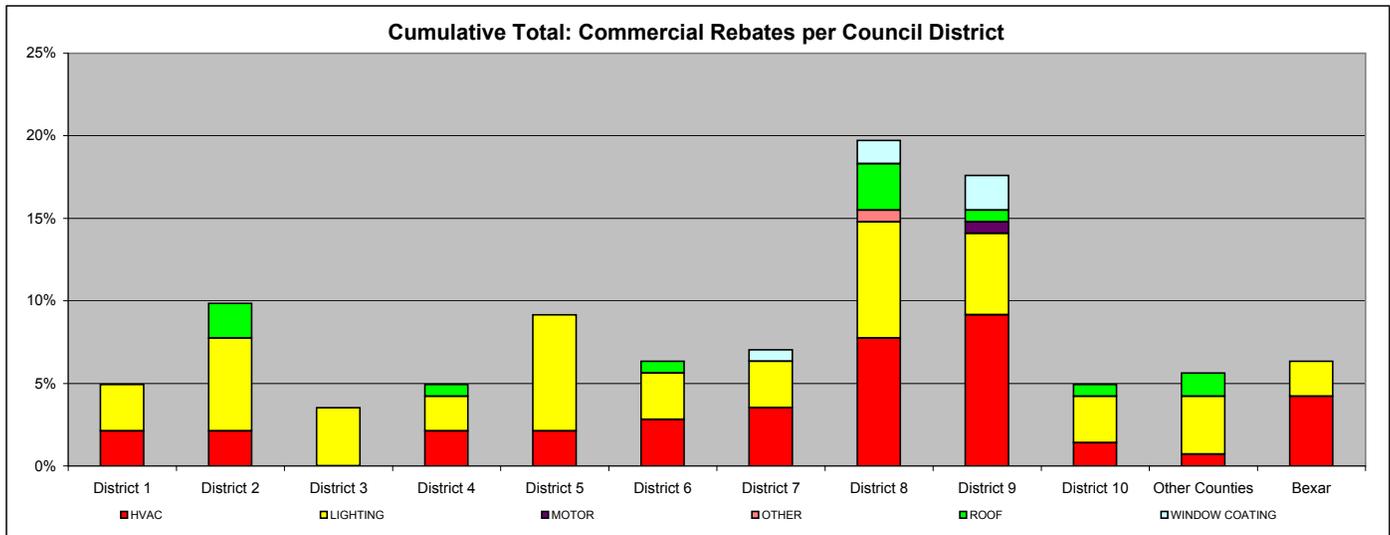
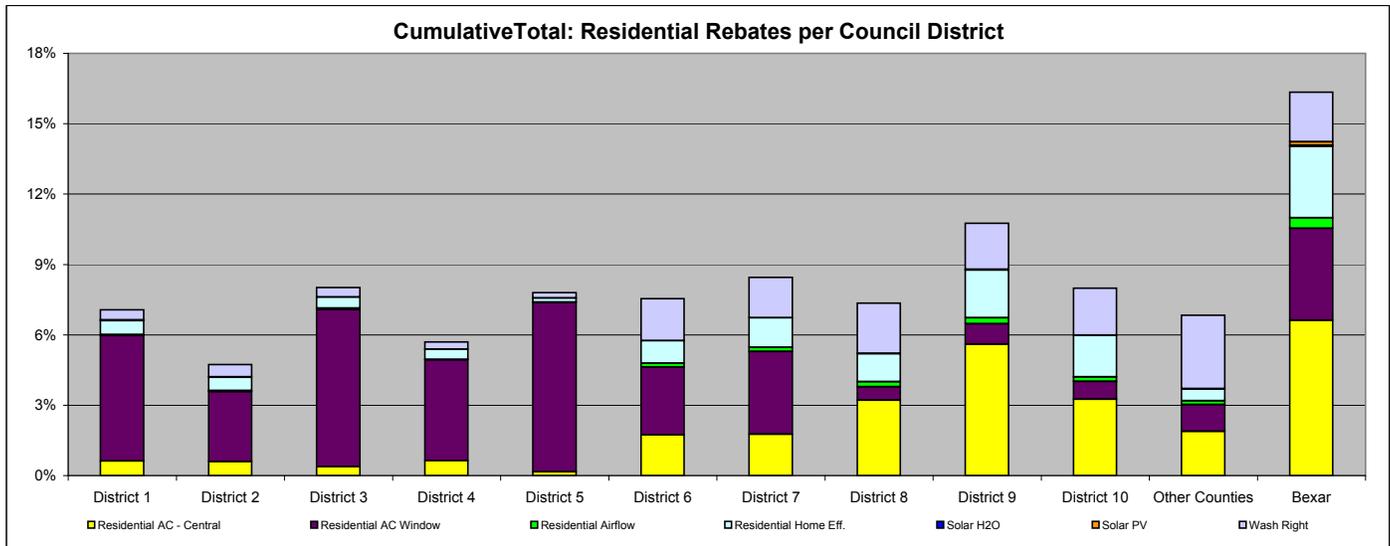
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Rebates by Council District Summary 2009 - 2010

Feb 1 - Oct 31, 2009



Cumulative Total	District	District	Other Counties	Bexar	Total								
	1	2	3	4	5	6	7	8	9	10			
HVAC	3	3	0	3	3	4	5	11	13	2	1	6	54
LIGHTING	4	8	5	3	10	4	4	10	7	4	5	3	67
MOTOR	0	0	0	0	0	0	0	0	1	0	0	0	1
OTHER	0	0	0	0	0	0	0	1	0	0	0	0	1
ROOF	0	3	0	1	0	1	0	4	1	1	2	0	13
WINDOW COATING	0	0	0	0	0	0	1	2	3	0	0	0	6
Commercial	7	14	5	7	13	9	10	28	25	7	8	9	142
Residential AC - Central	62	59	38	64	16	173	175	320	557	324	188	659	2635
Residential AC Window	532	298	667	428	719	288	351	57	87	76	113	390	4006
Residential Airflow	4	3	5	1	1	15	18	21	25	18	16	44	171
Residential Home Eff.	60	57	48	43	18	96	126	119	203	178	50	304	1302
Solar H2O	0	0	0	0	0	0	0	1	0	0	0	5	6
Solar PV	2	1	0	0	0	0	0	0	3	0	2	14	22
Wash Right	43	53	40	31	22	178	171	214	195	199	312	211	1669
Cumulative Total	710	485	803	574	789	759	851	760	1095	802	689	1636	9953

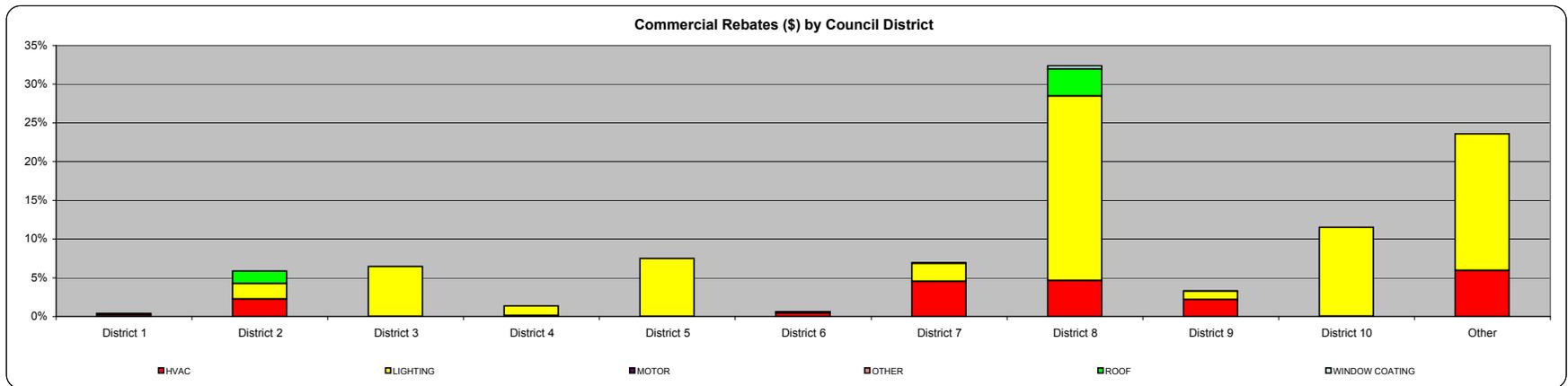
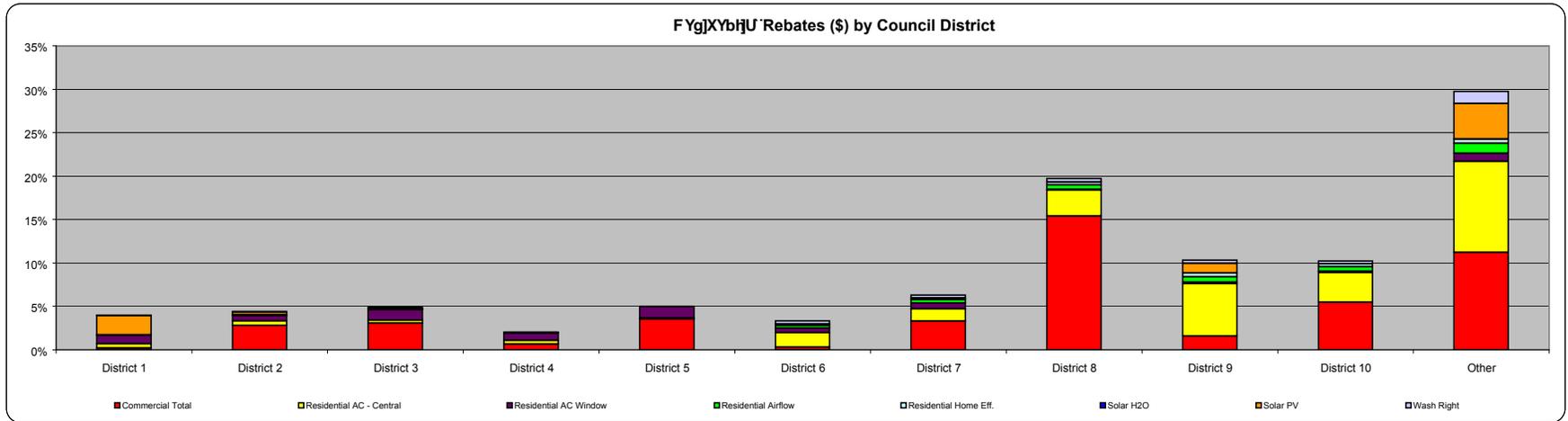


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Feb 1 - July 31, 2009
Rebates \$ by Council District



2nd Qrt Rebate Dollars (\$)												
	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	District 10	Other	Total
HVAC	\$2,250	\$21,250	\$0	\$1,000	\$0	\$4,200	\$42,952	\$44,098	\$20,783	\$488	\$56,316	\$193,336
LIGHTING	\$1,476	\$18,833	\$61,082	\$12,103	\$71,133	\$1,851	\$22,254	\$225,814	\$10,346	\$108,767	\$167,106	\$700,766
MOTOR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56
OTHER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROOF	\$0	\$15,669	\$0	\$0	\$0	\$0	\$0	\$33,136	\$0	\$0	\$0	\$48,805
WINDOW COATING	\$0	\$0	\$0	\$0	\$0	\$0	\$511	\$3,760	\$156	\$0	\$234	\$4,660
Commercial Total	\$3,726	\$55,752	\$61,082	\$13,103	\$71,133	\$6,051	\$65,717	\$306,808	\$31,341	\$109,255	\$223,656	\$947,624
Residential AC - Central	\$9,795	\$10,883	\$6,825	\$8,735	\$1,868	\$33,430	\$28,145	\$60,260	\$120,778	\$68,295	\$208,969	\$557,982
Residential AC Window	\$19,400	\$11,350	\$23,900	\$16,450	\$26,400	\$10,200	\$13,250	\$1,250	\$3,150	\$2,550	\$18,600	\$146,500
Residential Airflow	\$0	\$0	\$1,813	\$0	\$0	\$6,231	\$7,913	\$10,810	\$12,740	\$10,429	\$22,670	\$72,605
Residential Home Eff.	\$1,395	\$1,989	\$1,865	\$1,620	\$0	\$3,500	\$3,926	\$5,655	\$8,290	\$6,584	\$9,372	\$44,196
Solar H2O	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$612	\$0	\$0	\$612	\$1,224
Solar PV	\$43,757	\$6,132	\$0	\$0	\$0	\$0	\$0	\$0	\$22,474	\$0	\$81,877	\$154,240
Wash Right	\$1,200	\$2,325	\$1,650	\$825	\$825	\$6,900	\$6,750	\$7,800	\$6,900	\$6,900	\$27,150	\$69,225
Total	\$79,273	\$88,430	\$97,135	\$40,733	\$100,226	\$66,312	\$125,701	\$393,194	\$205,673	\$204,012	\$592,906	\$1,993,595

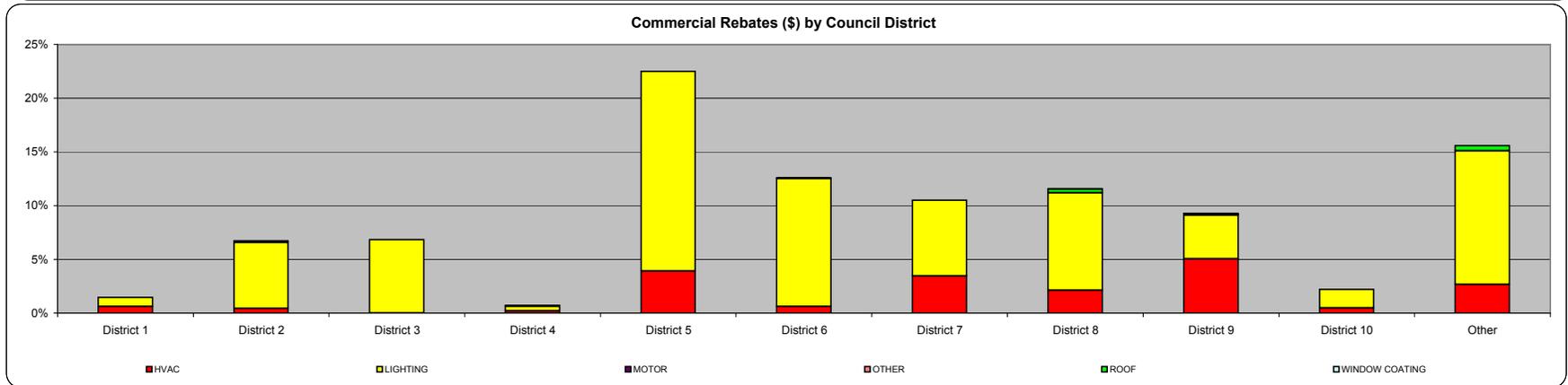
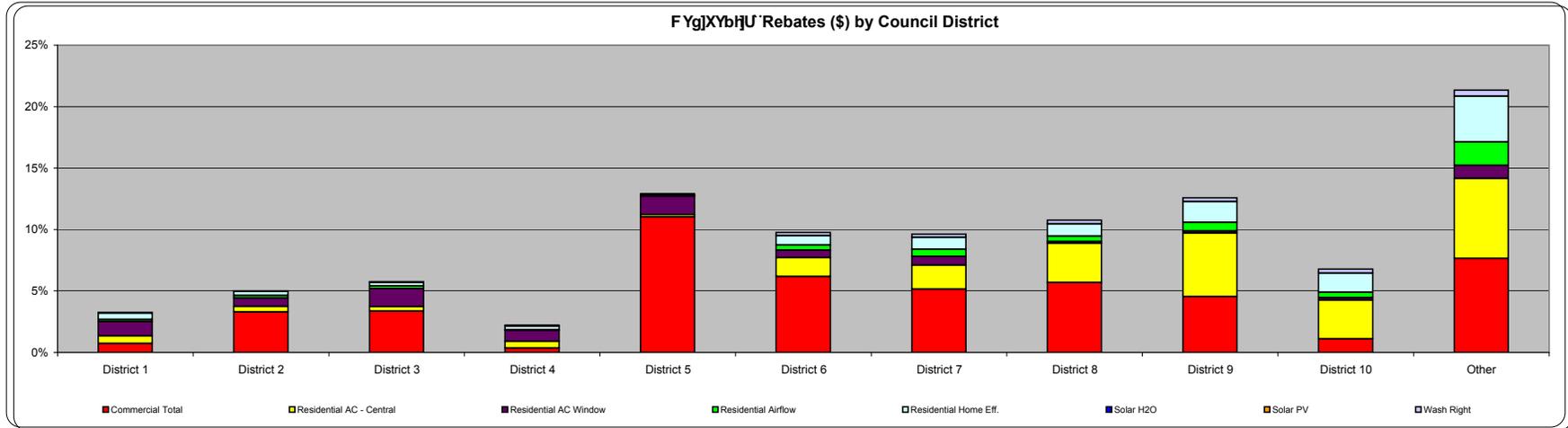


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**Aug 1 - Oct 31, 2009
Rebates \$ by Council District**



3rd Qrt Rebate Dollars (\$)												
	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	District 10	Other	Total
HVAC	\$7,685	\$5,200		\$2,650	\$48,450	\$7,755	\$42,900	\$26,428	\$62,648	\$6,000	\$33,025	\$242,740
LIGHTING	\$10,647	\$76,387	\$84,817	\$5,213	\$230,884	\$147,691	\$87,722	\$112,551	\$50,547	\$21,378	\$154,507	\$982,343
MOTOR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OTHER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100
ROOF		\$1,856		\$1,150		\$771		\$4,139	\$1,000	\$153	\$6,160	\$15,229
WINDOW COATING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$608	\$1,044	\$0	\$0	\$1,652
Commercial Total	\$18,332	\$83,443	\$84,817	\$9,013	\$279,334	\$156,217	\$130,622	\$143,825	\$115,238	\$27,532	\$193,692	\$1,242,064
Residential AC - Central	\$16,208	\$11,920	\$9,805	\$14,100	\$4,735	\$39,183	\$49,620	\$81,463	\$131,045	\$80,730	\$165,607	\$604,415
Residential AC Window	\$29,100	\$16,950	\$37,200	\$22,250	\$38,650	\$15,400	\$17,650	\$3,450	\$4,050	\$4,400	\$26,400	\$215,500
Residential Airflow	\$4,220	\$5,250	\$5,010	\$1,275	\$1,050	\$10,724	\$14,819	\$11,246	\$17,688	\$11,290	\$48,119	\$130,690
Residential Home Eff.	\$13,062	\$8,059	\$7,440	\$7,901	\$2,712	\$19,391	\$24,992	\$24,974	\$43,351	\$39,651	\$94,623	\$286,157
Solar H2O	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Solar PV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Wash Right	\$2,025	\$1,575	\$1,350	\$1,350	\$825	\$6,375	\$6,150	\$8,025	\$7,725	\$8,025	\$12,525	\$55,950
Total	\$82,946	\$127,197	\$145,622	\$55,889	\$327,307	\$247,289	\$243,853	\$272,983	\$319,097	\$171,627	\$540,966	\$2,534,776

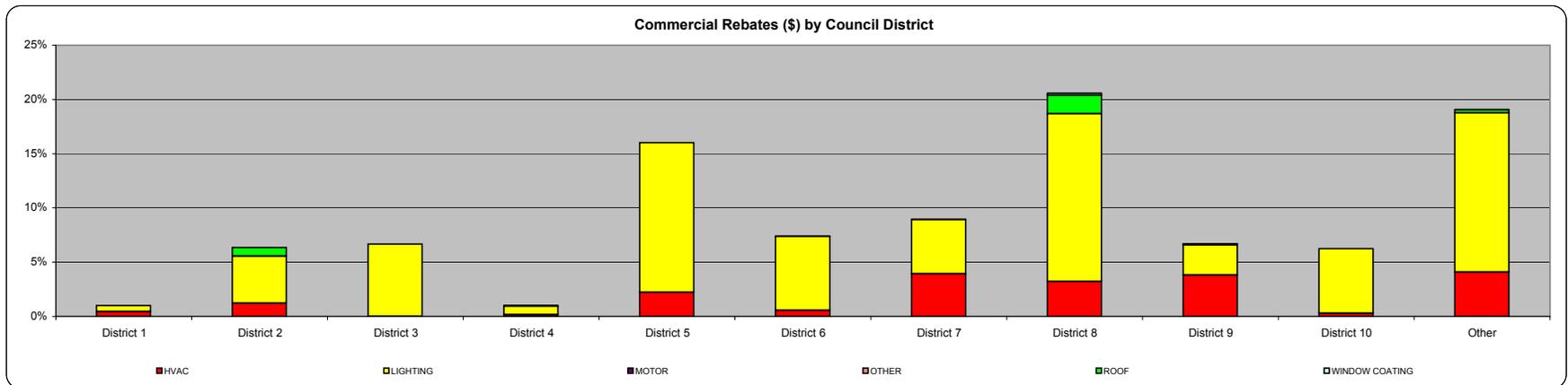
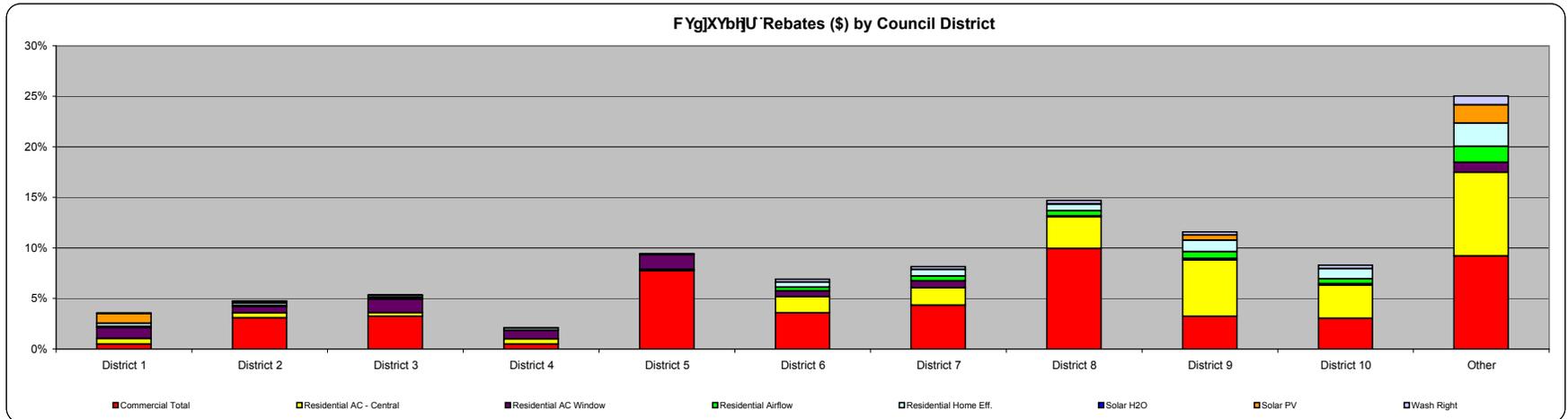


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Feb 1 - Oct 31, 2009
Rebates \$ by Council District



Total Cumulative Rebate Dollars (\$)												
	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	District 10	Other	Total
HVAC	\$9,935	\$26,450	\$0	\$3,650	\$48,450	\$11,955	\$85,852	\$70,525	\$83,430	\$6,488	\$89,341	\$436,076
LIGHTING	\$12,122	\$95,219	\$145,899	\$17,316	\$302,018	\$149,542	\$109,976	\$338,366	\$60,893	\$130,145	\$321,613	\$1,683,109
MOTOR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56	\$0	\$0	\$56
OTHER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100
ROOF	\$0	\$17,525	\$0	\$1,150	\$0	\$771	\$0	\$37,275	\$1,000	\$153	\$6,160	\$64,034
WINDOW COATING	\$0	\$0	\$0	\$0	\$0	\$0	\$511	\$4,367	\$1,200	\$0	\$234	\$6,312
Commercial Total	\$22,057	\$139,194	\$145,899	\$22,116	\$350,468	\$162,268	\$196,339	\$450,633	\$146,579	\$136,786	\$417,348	\$2,189,688
Residential AC - Central	\$26,003	\$22,803	\$16,630	\$22,835	\$6,603	\$72,613	\$77,765	\$141,723	\$251,823	\$149,025	\$374,576	\$1,162,396
Residential AC Window	\$48,500	\$28,300	\$61,100	\$38,700	\$65,050	\$25,600	\$30,900	\$4,700	\$7,200	\$6,950	\$45,000	\$362,000
Residential Airflow	\$4,220	\$5,250	\$6,823	\$1,275	\$1,050	\$16,955	\$22,732	\$22,056	\$30,429	\$21,719	\$70,788	\$203,295
Residential Home Eff.	\$14,458	\$10,048	\$9,305	\$9,521	\$2,712	\$22,891	\$28,918	\$30,629	\$51,642	\$46,234	\$103,996	\$330,353
Solar H2O	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$612	\$0	\$0	\$612	\$1,224
Solar PV	\$43,757	\$6,132	\$0	\$0	\$0	\$0	\$0	\$0	\$22,474	\$0	\$81,877	\$154,240
Wash Right	\$3,225	\$3,900	\$3,000	\$2,175	\$1,650	\$13,275	\$12,900	\$15,825	\$14,625	\$14,925	\$39,675	\$125,175
Total	\$162,219	\$215,626	\$242,757	\$96,622	\$427,532	\$313,601	\$369,554	\$666,178	\$524,770	\$375,639	\$1,133,872	\$4,528,371



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