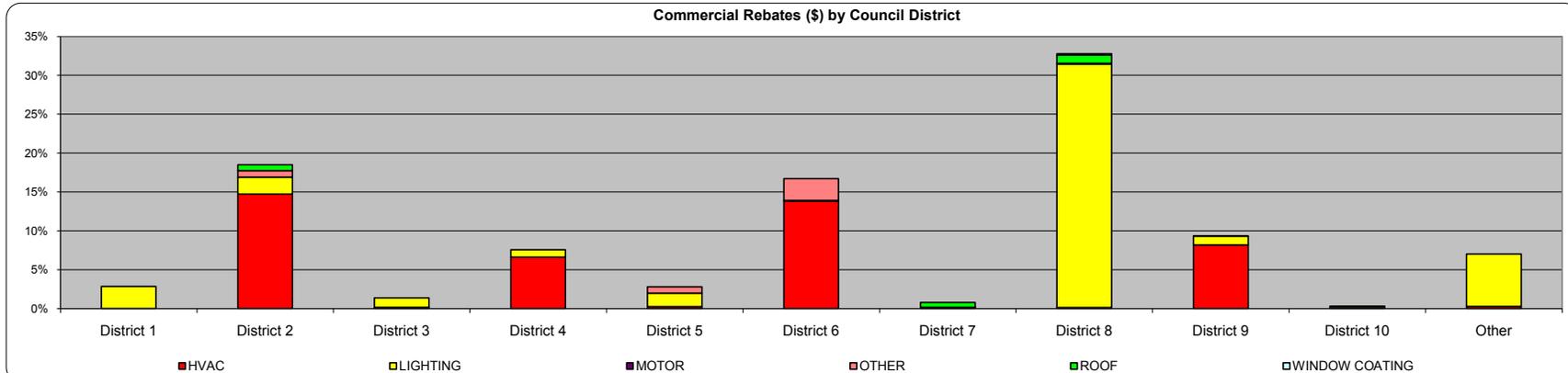
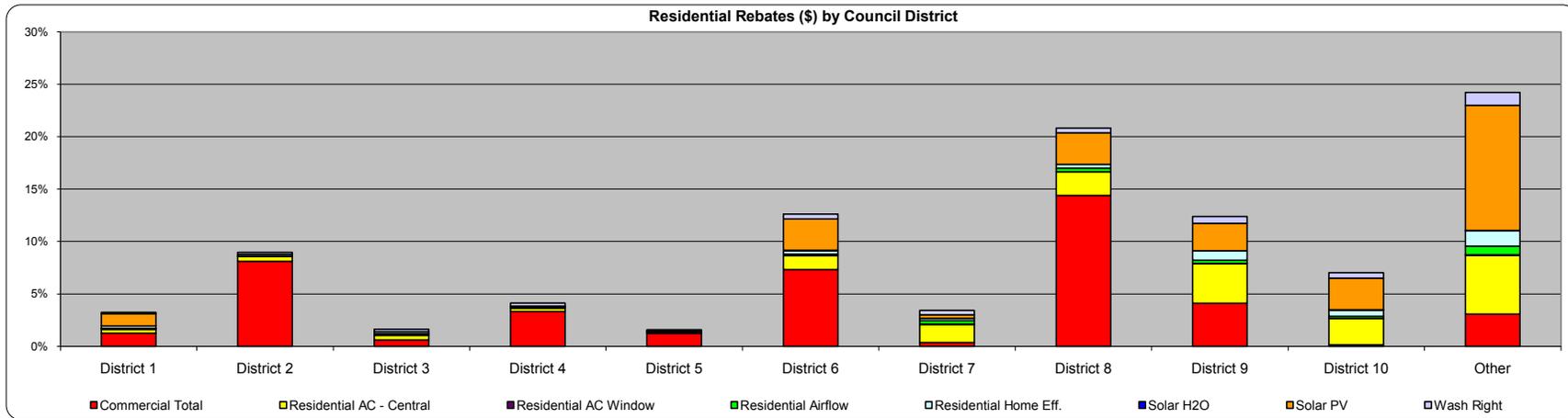




Rebate Dollars (\$)												
	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	District 10	Other	Total
HVAC	\$0	\$150,488	\$1,500	\$67,500	\$2,470	\$141,605	\$1,500	\$1,275	\$83,660	\$1,125	\$2,700	\$453,823
LIGHTING	\$29,077	\$22,419	\$12,639	\$9,744	\$17,861	\$626	\$137	\$320,327	\$11,338	\$2,010	\$69,007	\$495,185
MOTOR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$920	\$0	\$0	\$0	\$920
OTHER	\$0	\$8,660	\$0	\$0	\$8,134	\$28,594	\$0	\$0	\$0	\$0	\$0	\$45,388
ROOF	\$0	\$7,482	\$0	\$0	\$0	\$0	\$6,500	\$10,800	\$627	\$0	\$0	\$25,409
WINDOW COATING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,960	\$0	\$0	\$0	\$1,960
<b>Commercial Total</b>	<b>\$29,077</b>	<b>\$189,048</b>	<b>\$14,139</b>	<b>\$77,244</b>	<b>\$28,465</b>	<b>\$170,825</b>	<b>\$8,137</b>	<b>\$335,282</b>	<b>\$95,625</b>	<b>\$3,135</b>	<b>\$71,707</b>	<b>\$1,022,684</b>
Residential AC - Central	\$8,533	\$10,364	\$10,055	\$7,723	\$925	\$30,723	\$40,450	\$52,918	\$88,780	\$58,390	\$130,490	\$439,349
Residential AC Window	\$1,900	\$1,100	\$2,600	\$1,200	\$2,450	\$1,000	\$650	\$0	\$50	\$550	\$1,150	\$12,650
Residential Airflow	\$569	\$0	\$1,238	\$2,250	\$824	\$2,416	\$7,862	\$8,171	\$7,088	\$4,746	\$19,308	\$54,471
Residential Home Eff.	\$5,097	\$4,298	\$4,270	\$924	\$1,577	\$7,068	\$5,036	\$8,284	\$20,877	\$12,817	\$33,797	\$104,044
Solar H2O	\$0	\$0	\$0	\$0	\$0	\$1,452	\$0	\$0	\$0	\$1,658	\$1,252	\$4,362
Solar PV	\$27,699	\$0	\$0	\$0	\$0	\$69,807	\$7,919	\$70,165	\$61,155	\$70,243	\$278,557	\$585,544
Wash Right	\$2,550	\$4,350	\$5,625	\$6,600	\$2,550	\$10,725	\$9,750	\$10,500	\$15,075	\$12,075	\$28,275	\$108,075
<b>Residential Total</b>	<b>\$46,347</b>	<b>\$20,112</b>	<b>\$23,787</b>	<b>\$18,697</b>	<b>\$8,326</b>	<b>\$123,191</b>	<b>\$71,666</b>	<b>\$150,038</b>	<b>\$193,024</b>	<b>\$160,479</b>	<b>\$492,829</b>	<b>\$1,308,495</b>
<b>Grand Total</b>	<b>\$75,424</b>	<b>\$209,160</b>	<b>\$37,926</b>	<b>\$95,940</b>	<b>\$36,791</b>	<b>\$294,015</b>	<b>\$79,803</b>	<b>\$485,320</b>	<b>\$288,649</b>	<b>\$163,614</b>	<b>\$564,536</b>	<b>\$2,331,178</b>



RESULTS HAVE NOT BEEN AUDITED. FINANCIAL INFORMATION CONTAINED WITHIN THE STEP QUARTERLY REPORT SOLELY REFLECTS THE REBATES ALLOCATED IN ACCORDANCE TO CPS ENERGY CUSTOMER DEMAND. THIS FINANCIAL INFORMATION IS ONLY A PORTION OF THE TOTAL STEP EXPENDITURES. ACTUAL STEP EXPENDITURES, CONFIRMED BY AN INDEPENDENT THIRD-PARTY, ARE STATED WITHIN THE ANNUAL STEP MEASUREMENT AND VERIFICATION (M&V) REPORT. THE INFORMATION AND DATA PROVIDED ON THE REPORT IS PROVIDED FOR REFERENCE PURPOSES ONLY AND IS PROVIDED TO THE USER OF THIS REPORT "AS IS" WITHOUT ANY WARRANTIES OF ANY TYPE, EXPRESS OR IMPLIED. CPS ENERGY DOES NOT WARRANT, REPRESENT OR GUARANTEE THAT THE INFORMATION OR DATA PROVIDED IN THIS REPORT IS CORRECT, ACCURATE OR FIT FOR ANY PARTICULAR USE OR PURPOSE BY USER OF THIS REPORT AS OF THE DATE THE REPORT IS PROVIDED TO USER OR OTHERWISE.