

CPS ENERGY
Quarterly STEP Report to the
CITY OF SAN ANTONIO

4th QUARTER
FOR CPS ENERGY FISCAL YEAR 2012

Prepared February 2012

Executive Summary

Ordinance 2009-05-21-0399 authorizes the funding of the CPS Energy conservation and sustainability STEP (Save for Tomorrow Energy Plan) program. The STEP Program is a demand management program designed to encourage customers to improve the energy efficiency of their homes, buildings and processes, thereby saving electricity and reducing system demand. The goal of the program is to save 771 megawatts (MW) of demand between 2009 and 2020. The 771 MW is equivalent to the amount of energy produced by a large power plant on an annual basis. To put this into perspective, the CPS Energy Spruce 1 power plant generates 575 MW and the newest Spruce 2 generates 750 MW of electricity.

In the short term, customers enjoy the benefits of a reduction in overall system fuel costs, which will produce savings for all customers. Those participating proactively in the programs like installing high-efficiency air conditioning/heating units, installing a Peak Saver programmable thermostat, and home efficiency updates will lower their energy use and monthly bills. In the long term, customers will benefit from a delay in the need for additional generation capacity and the rate increases to support the additional capacity. In addition, approximately 111 contracting firms have participated in our commercial and industrial rebate programs, 665 contracting firms have participated in our residential rebate programs, and 24 contracting firms have participated in our solar rebate programs.

For the purpose of accountability and transparency, specific procedures have been outlined and noted in the City Ordinance. The quarterly reports are part of the accountability procedures used to assist City staff in evaluating the program in savings and total costs, which are estimated at \$849 million. The annual cost ranges from \$12.3 million to \$90 million, with approximately \$8 million of which is currently recovered in the base rates and the remaining amount would be recovered through an adjustment in the fuel surcharge.

Since inception in CPS FY2009, CPS has a cumulative reduction of approximately 301 MW or 300,732 kilowatts (kW) of energy demand.

Program Expectations

The use of demand side management energy programs such as STEP enables customers who participate directly in the program to lower their utility bills almost immediately. Those customers who do not directly participate still benefit in the short run because lower kilowatt per hour system usage will reduce overall system fuel costs and produces fuel savings to all customers. All customers benefit in the long term as CPS will be able to postpone the need for building additional generation capacity and raising utility rates to finance the construction of new generation.

For FY2012 the goal was to reduce the demand by 58 MW (58,000 kilowatts).

Another program expectation exhibited in the City Ordinance is the STEP Funding Accountability Procedures CPS must follow. The procedures are listed below:

- All funds collected for STEP programs, either from base rates or through the fuel adjustment, must be accounted for separately.
- CPS Energy shall provide an annual report, prepared by an independent third party consultant, to the City which quantifies the kilowatt savings from STEP expenditures by customer class and other measures deemed necessary by the City.
- Based on the report provided and the amount of STEP expenditures determined to be eligible for recovery through the fuel adjustment, CPS Energy will calculate the annual kilowatt per hour charge. It will be reviewed and approved by City staff before implementation of the kilowatt per hour charge.
- City staff will monitor the recovery through the fuel adjustment on a monthly basis. Annually, the amount of under or over recovery, if any, will be determined and the fuel adjustment will be adjusted accordingly to ensure that only the amount of eligible STEP expenditures are recovered.
- CPS Energy must maintain documentation of all STEP expenditures, by customer class and other measures deemed necessary by the City.
- CPS Energy shall provide quarterly reports to the City staff which show year to date STEP expenditures by program and customer class, funds accumulated and estimated kilowatt savings and other measures deemed necessary by the City.
- Examples of detailed quarterly report information include but are not limited to the following: number of kilowatt saved by customer class and program type; the number of participants and contractors; geographic area and council district program activity; and, total costs/expenditures by program type.
- CPS Energy shall provide an annual report to the City which shows the incentive payments made as a result of the Commercial Demand Response program for the prior twelve months and other measures deemed necessary by the City.
- A quarterly report detailing information shall be made available to the public with sufficient protection regarding confidential information as deemed necessary by the City.

Funding Recovery

The total cost of the STEP Program during the 2009 to 2020 time period is estimated at \$849 million with an annual cost ranging from \$12.3 million to \$90 million, of which approximately \$8 million annually is to be recovered in base rates. The remaining annual amount would be recovered through an adjustment in the fuel surcharge. The cost recovery would occur in the following fiscal year and be subject to third party review and verification of incremental kilowatt reduction. Customers could offset the additional costs of these fuel surcharges by implementing some of the STEP energy efficiency measures.

The CPS Energy fiscal year runs from February 1st through January 31st, and the fiscal year is denoted by the year in which the fiscal year ends. For example, CPS FY 2012 would be the period from February 1, 2011 through January 31, 2012.

Following is a synopsis of STEP recovery to date and the recoverable amounts for the recovery that started in August of 2011 for fiscal year ending in 2011 (FY2011):

Table 1:

Fiscal Year	Recoverable Amounts	Actual Recovery	Cumulative Over/Under
2009	\$3,489,514	\$4,060,315	(\$570,801)
2010	\$11,671,707	\$13,810,905*	(\$2,158,962)
2011	\$17,429,956	TBD (Aug11-Jun12)	TBD

*July 2011 recovery was estimated since numbers were not yet available

For the calculations of the adjustments to the fuel surcharge listed below, a majority of the Over Recovery was taken into account, and the remaining amounts will be taken into account when the FY 2011 fuel surcharge adjustment is calculated.

FY	Incremental STEP Cost	Recovery Period	Residential Impact per 1,000 kWh STEP
2009	\$3.5M	Jul09-Jul10*	\$0.21
2010	\$11.7M	Aug10-Jul11**	\$0.77
2011	\$17.4M	Aug11-Jun12	\$1.09

*Note: Recovery Period for FY 2009, originally Jul09-Jun10, was extended thru Jul10 while City staff evaluated FY 2010 expenses.

**Note: Recovery Period for FY 2010, originally Aug10-Jun11, was extended thru Jul11 while City staff evaluated FY 2011 expenses.

As noted in table 1 above, a new STEP recovery factor was implemented in August 2011, with recovery going through June 2012. This recovery factor was based on the CPS FY2011 STEP expenditures of \$27,879,024, and once the base rate recovery and the previous years over recovery was removed, this left \$17,429,956 to be recovered in the adjustment to the fuel surcharge.

Residential Programs

HVAC Program –offers incentives for the purchase of eligible high efficiency central air conditioners, heat pumps and room air conditioners.

Home Efficiency Program – targets a wide range of energy efficiency measures that save cooling and heating energy in existing homes.

Air Flow Program – offers incentives for repair and/or replacement of duct work to improve the overall efficiency of heating and cooling system.

Peak Saver Program – a residential air-conditioner demand response control program. CPS Energy will install a free Honeywell programmable thermostat in participating customers' homes when they enroll in the program. The thermostat is used by CPS to cycle off the compressor of participating air conditioners during periods of peak demand throughout the summer (May – September).

Solar Photovoltaic & Water Heaters – offers incentives for the installation of both solar photovoltaic systems and solar water heaters.

New Residential Construction – offers incentives to developers to build at least 15% more energy efficient than current CoSA building codes.

Refrigerator Recycling – offers incentives to homeowners to recycle old/extra refrigerators and freezers to remove inefficient appliances from use.

Compact Fluorescent Lamps (CFL) Program – The CFL program has been phased out; however CPS Energy continues to distribute 10,000 to 15,000 CFL bulbs annually through various customer events like National Night Out and Earth Day Celebrations. Additionally, upon request CPS Energy will donate a small number of CFL bulbs to organizations that will utilize them to promote energy efficiency within our customer service area.

Commercial Programs

Lighting – offers incentives to customers who install efficient lighting in their facilities. Incentives are offered for both retrofit and new construction projects.

HVAC Program – offers incentives for the installation of high efficiency unitary AC equipment, heat pump and chillers.

Roof Coating Programs – offers incentives for the installation of reflective roofing.
Lean Clean Energy – offers incentives for industrial customers to evaluate their energy use and make efficiency upgrades.

New Commercial Construction – offers incentives to developers to build at least 15% more energy efficient than current CoSA building codes.

Commercial Kitchen Equipment – offers incentives for upgrades to more efficient cooling equipment including ice makers.

Other Commercial Programs – includes incentives for the installation of custom projects.

CPS FY 2012 4th Quarter STEP Report

Attachment A illustrates the kW reduction and dollars expended for the various commercial and residential efficiency and demand response programs. This data is presented for the 4th Quarter only. Since the fiscal year for CPS Energy runs from February 1 to January 31, the 4th Quarter covers Nov 1, 2011 through Jan 31, 2012.

Attachment B shows the 4th Quarter rebate dollars broken down by City Council District. The table shows the numerical data, and the charts are a graphical representation of the numerical data. This attachment does not include Peak Saver, Demand Response installations, as these are demand response programs and not energy efficiency per se, nor does it include New Construction installations as these rebates are provided directly to home builders and not to individual customer accounts.

Attachment C shows the 4th Quarter number of rebates broken down by City Council District. The table shows the numerical values, and the charts are a graphical representation of the numerical data. This attachment does not include Peak Saver, Demand Response installations, as these are demand response programs and not energy efficiency per se, nor does it include New Construction installations as these rebates are provided directly to home builders and not to individual customer accounts.

Attachment D shows the cumulative rebate dollars broken down by City Council District. The table shows the numerical data, and the charts are a graphical representation of the numerical data. This attachment does not include Peak Saver, Demand Response installations, as these are demand response programs and not energy efficiency per se, nor does it include New Construction installations as these rebates are provided directly to home builders and not to individual customer accounts.

Attachment E shows the cumulative number of rebates broken down by City Council District. The table shows the numerical values, and the charts are a graphical representation of the numerical data. This attachment does not include Peak Saver, Demand Response installations, as these are demand response programs and not energy efficiency per se, nor does it include New Construction installations as these rebates are provided directly to home builders and not to individual customer accounts.

Attachment F illustrates the cumulative rebate locations overlaid on a map of Bexar County and the City Council Districts. As with Attachments A – E, Peak Saver installations are not included in the data, as Peak Saver is a demand response and not an energy rebate program.

Attachment G illustrates the cumulative rebate locations overlaid on the various census tract income segments.

Attachment - A

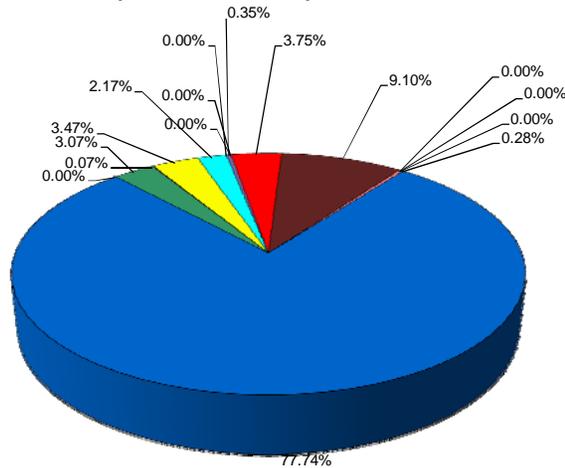
4th Quarter and Cumulative Energy Efficiency & Demand Response Summary Through Jan 31, 2012



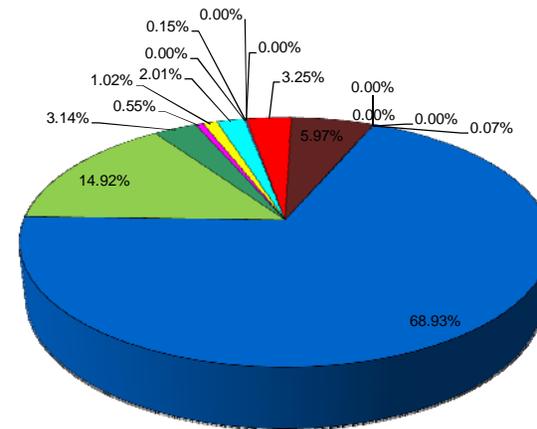
	Comm. HVAC	Comm. Lighting	Comm. Roof Coatings	Comm. Window Coatings	Comm. Motor Replacements	Comm. Other	Demand Response	Peak Saver	Res. Central A/C	Res. Window A/C	New Construction	Res. Solar	Res. Home Efficiency	Res. Air Flow	Res. Wash Right	Refrigerator Recycling	Total
4th Qtr kW reduction	1,093	2,652	0.00 **	0.00 **	1	82	22,657	0	895	21	1,011	631	0.00 **	101	0.00 **	0.00 **	29,144
4th Qtr Rebate Dollars	\$398,460	\$2,279,034	\$23,174	\$0	\$91	\$55,266	\$1,502,625	\$1,671,080	\$571,831	\$18,100	\$742,200	\$1,753,902	\$310,497	\$256,356	\$11,925	\$26,630	\$9,621,171
Cumulative kW reduction	4,607.59	8,468.26	0.00 **	0.00 **	1.10	104.02	97,833.00	21,175.00	4,452.74	785.33	1,445.40	2,852.82	0.00 **	212.86	0.00 **	0.00 **	141,938
Cumulative Rebate Dollars	\$1,914,028	\$7,000,625	\$63,076	\$0	\$164	\$103,691	\$4,576,366	\$8,454,085	\$2,816,484	\$599,761	\$1,068,700	\$6,726,952	\$958,362	\$503,400	\$13,350	\$165,155	\$34,964,199

** kW savings calculated at completion of M&V Report

4th Qtr (Nov 1 - Jan 31) kW reduction *



Cumulative (Thru Jan 31, 2010) kW reduction *



- Comm. HVAC
- Comm. Lighting
- Comm. Roof Coatings
- Comm. Window Coatings
- Comm. Motor Replacements
- Comm. Other
- Demand Response
- Peak Saver
- Res. Central A/C
- Res. Window A/C
- Res. CFL
- Res. Solar
- Res. Home Efficiency
- Res. Air Flow
- Res. Wash Right
- New Construction
- Refrigerator Recycling

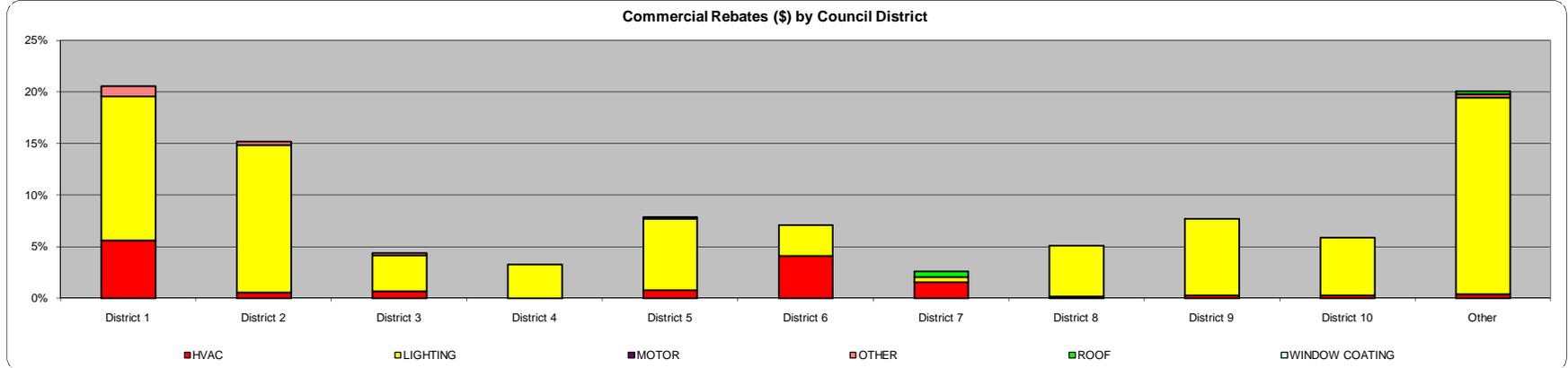
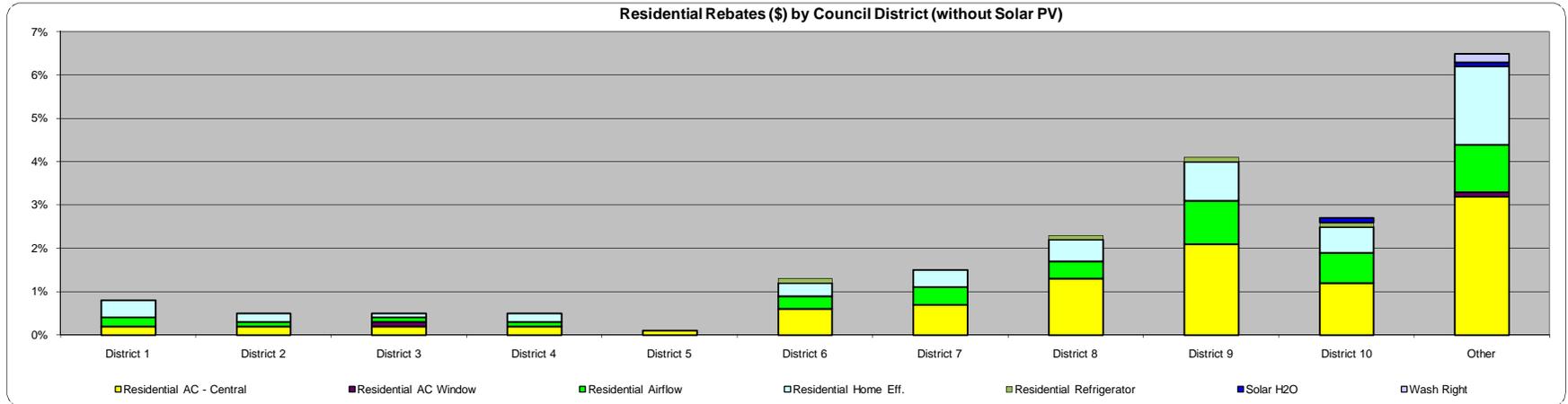
* RESULTS HAVE NOT BEEN AUDITED. FINANCIAL INFORMATION CONTAINED WITHIN THE STEP QUARTERLY REPORT SOLELY REFLECTS THE REBATES ALLOCATED IN ACCORDANCE TO CPS ENERGY CUSTOMER DEMAND. THIS FINANCIAL INFORMATION IS ONLY A PORTION OF THE TOTAL STEP EXPENDITURES. ACTUAL STEP EXPENDITURES, CONFIRMED BY AN INDEPENDENT THIRD-PARTY, ARE STATED WITHIN THE ANNUAL STEP MEASUREMENT AND VERIFICATION (M&V) REPORT. THE INFORMATION AND DATA PROVIDED ON THE REPORT IS PROVIDED FOR REFERENCE PURPOSES ONLY AND IS PROVIDED TO THE USER OF THIS REPORT "AS IS" WITHOUT ANY WARRANTIES OF ANY TYPE, EXPRESS OR IMPLIED. CPS ENERGY DOES NOT WARRANT, REPRESENT OR GUARANTEE THAT THE INFORMATION OR DATA PROVIDED IN THIS REPORT IS CORRECT, ACCURATE OR FIT FOR ANY PARTICULAR USE OR PURPOSE BY USER OF THIS REPORT AS OF THE DATE THE REPORT IS PROVIDED TO USER OR OTHERWISE.

Attachment - B

4th Quarter Nov 1, 2011 - Jan 31, 2012 Rebates \$ by Council District



Rebate Dollars (\$)												
	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	District 10	Other	Total
HVAC	\$153,044	\$15,288	\$19,715	\$1,875	\$21,000	\$112,850	\$43,675	\$6,450	\$7,213	\$7,150	\$10,200	\$398,460
LIGHTING	\$386,931	\$395,403	\$97,695	\$89,380	\$191,488	\$82,912	\$13,908	\$136,078	\$205,205	\$154,271	\$525,762	\$2,279,033
MOTOR	\$91	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91
OTHER	\$27,232	\$7,359	\$6,740	\$0	\$6,164	\$0	\$0	\$0	\$0	\$0	\$7,770	\$55,265
ROOF	\$0	\$0	\$0	\$0	\$0	\$0	\$13,138	\$0	\$521	\$0	\$9,515	\$23,174
WINDOW COATING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial Total	\$567,298	\$418,050	\$124,150	\$91,255	\$218,652	\$195,762	\$70,721	\$142,528	\$212,939	\$161,421	\$553,247	\$2,756,023
Residential - AC Central	\$13,583	\$11,850	\$12,498	\$14,185	\$3,990	\$33,648	\$39,575	\$72,545	\$118,710	\$71,300	\$180,866	\$572,750
Residential - AC Window	\$1,400	\$1,550	\$3,250	\$1,300	\$2,250	\$1,100	\$900	\$350	\$450	\$100	\$5,450	\$18,100
Residential - Airflow	\$8,875	\$7,505	\$6,675	\$7,875	\$0	\$15,265	\$21,731	\$25,560	\$58,523	\$39,205	\$65,143	\$256,357
Residential - Home Eff.	\$20,246	\$9,691	\$6,127	\$9,129	\$2,834	\$17,273	\$22,262	\$29,216	\$53,772	\$35,498	\$104,450	\$310,498
Residential - Refrigerator	\$1,360	\$1,530	\$1,825	\$765	\$965	\$3,590	\$2,830	\$3,630	\$5,230	\$4,525	\$380	\$26,630
Solar - H2O	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,452	\$2,878	\$3,464	\$7,794
Solar PV	\$13,602	\$0	\$0	\$0	\$0	\$39,173	\$8,808	\$151,479	\$95,469	\$80,276	\$1,357,299	\$1,746,106
WashRight	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,925	\$11,925
Residential Total	\$59,066	\$32,126	\$30,375	\$33,254	\$10,039	\$110,049	\$96,106	\$282,780	\$333,606	\$233,782	\$1,728,977	\$2,950,160
Total	\$626,364	\$450,176	\$154,525	\$124,509	\$228,691	\$305,811	\$166,827	\$425,308	\$546,545	\$395,203	\$2,282,224	\$5,706,183



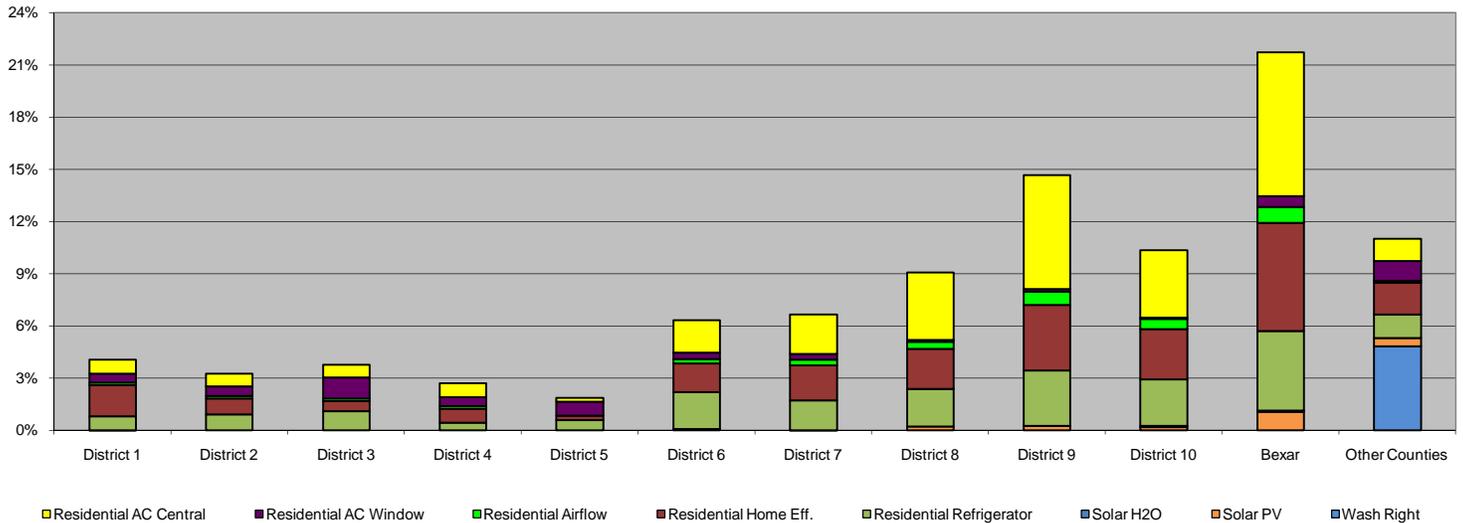
RESULTS HAVE NOT BEEN AUDITED. FINANCIAL INFORMATION CONTAINED WITHIN THE STEP QUARTERLY REPORT SOLELY REFLECTS THE REBATES ALLOCATED IN ACCORDANCE TO CPS ENERGY CUSTOMER DEMAND. THIS FINANCIAL INFORMATION IS ONLY A PORTION OF THE TOTAL STEP EXPENDITURES. ACTUAL STEP EXPENDITURES, CONFIRMED BY AN INDEPENDENT THIRD-PARTY, ARE STATED WITHIN THE ANNUAL STEP MEASUREMENT AND VERIFICATION (M&V) REPORT. THE INFORMATION AND DATA PROVIDED ON THE REPORT IS PROVIDED FOR REFERENCE PURPOSES ONLY AND IS PROVIDED TO THE USER OF THIS REPORT "AS IS" WITHOUT ANY WARRANTIES OF ANY TYPE, EXPRESS OR IMPLIED. CPS ENERGY DOES NOT WARRANT, REPRESENT OR GUARANTEE THAT THE INFORMATION OR DATA PROVIDED IN THIS REPORT IS CORRECT, ACCURATE OR FIT FOR ANY PARTICULAR USE OR PURPOSE BY USER OF THIS REPORT AS OF THE DATE THE REPORT IS PROVIDED TO USER OR OTHERWISE.

4th Quarter
 Rebates by Council District Summary
 Nov 1, 2011 - Jan 31, 2012

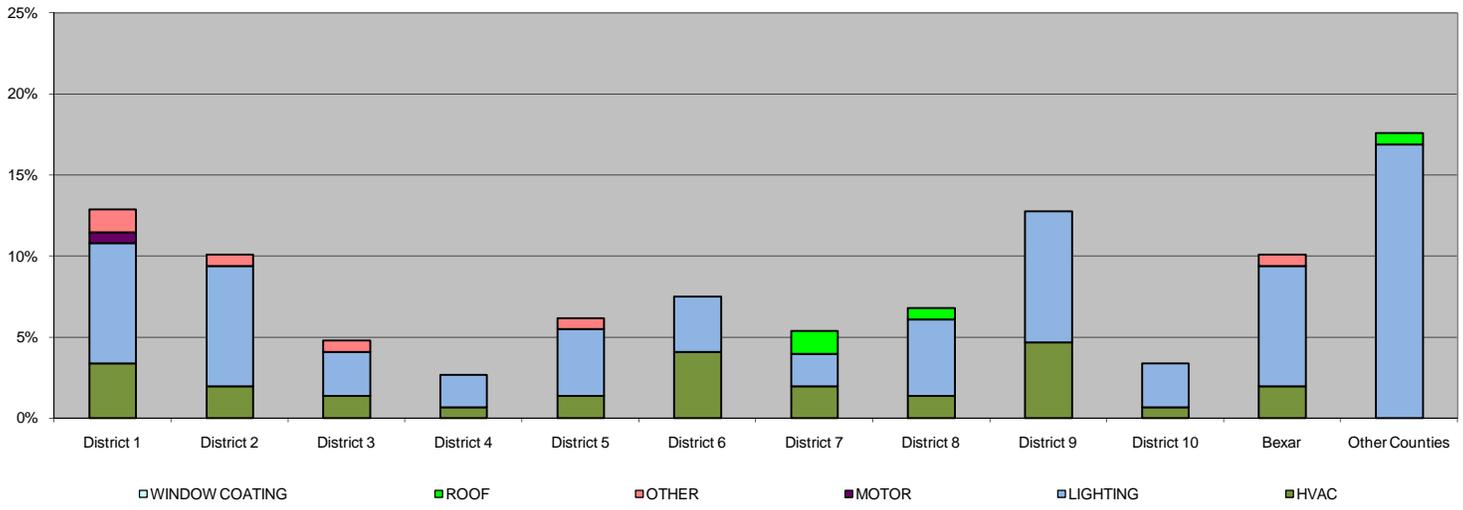


4th Qrt Total	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	District 10	Bexar	Other Counties	Total
HVAC	5	3	2	1	2	6	3	2	7	1	3	0	35
LIGHTING	11	11	4	3	6	5	3	7	12	4	11	25	102
MOTOR	1	0	0	0	0	0	0	0	0	0	0	0	1
OTHER	2	1	1		1						1	0	6
ROOF	0	0	0	0	0	0	2	1	0	0	0	1	4
WINDOW COATING	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial	19	15	7	4	9	11	8	10	19	5	15	26	148
Residential - AC Central	26	24	25	26	8	62	75	128	216	128	273	43	1034
Residential - AC Window	17	18	39	17	26	12	11	4	5	2	21	37	209
Residential - Airflow	5	4	5	5	0	8	11	13	25	20	30	4	130
Residential - Home Eff.	59	31	20	26	9	54	66	76	124	95	205	60	825
Residential - Refrigerator	26	30	36	15	19	70	56	72	105	89	152	45	715
Solar - H2O	0	0	0	0	0	0	0	0	1	2	2	0	5
Solar - PV	1	0	0	0	0	3	1	7	8	6	35	15	76
Wash Right	0	0	0	0	0	0	0	0	0	0	0	160	160
Residential Total	134	107	125	89	62	209	220	300	484	342	718	364	3,154
4th Qrt Total	153	122	132	93	71	220	228	310	503	347	733	390	3,302

Quarter 4: Residential Rebates per Council District



Quarter 4: Commercial Rebates per Council District



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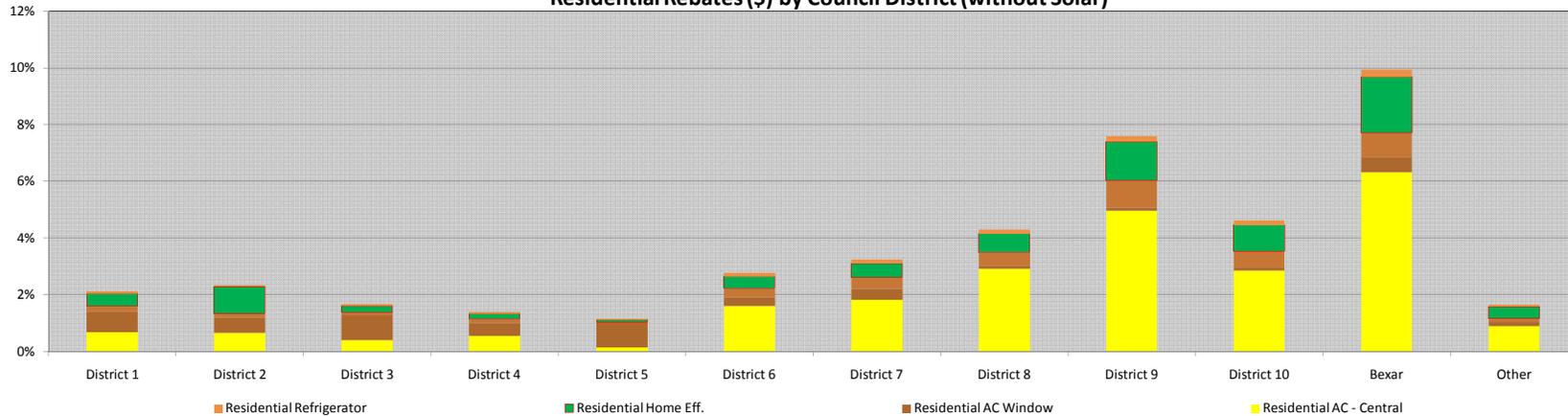
Attachment - D

Cumulative Feb 1, 2011 - Jan 31, 2012 Rebates \$ by Council District

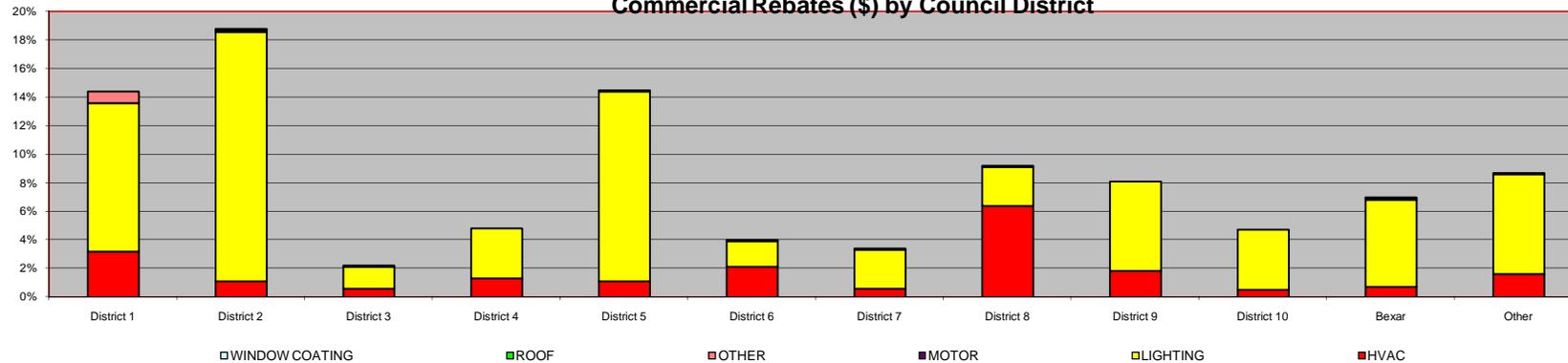


Rebate Dollars (\$)													
	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	District 10	Bexar	Other	Total
HVAC	\$289,157	\$100,265	\$57,103	\$114,868	\$97,500	\$189,664	\$56,810	\$585,713	\$161,790	\$45,932	\$65,406	\$149,820	\$1,914,028
LIGHTING	\$945,198	\$1,585,176	\$137,565	\$321,592	\$1,211,412	\$159,414	\$244,803	\$248,205	\$568,584	\$385,662	\$555,644	\$637,369	\$7,000,624
MOTOR	\$91	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73	\$0	\$0	\$0	\$164
OTHER	\$75,657	\$7,359	\$6,740	\$0	\$6,164	\$0	\$0	\$0	\$0	\$0	\$7,770	\$488	\$104,178
ROOF	\$2,230	\$5,230	\$971	\$0	\$0	\$10,661	\$13,138	\$8,852	\$3,394	\$1,184	\$5,880	\$11,537	\$63,077
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commercial Total	\$1,312,333	\$1,698,030	\$202,379	\$436,460	\$1,315,076	\$359,739	\$314,751	\$842,770	\$733,841	\$432,778	\$634,700	\$799,214	\$9,082,071
Residential - AC Central	\$81,578	\$79,338	\$48,783	\$65,205	\$18,075	\$188,330	\$215,478	\$345,263	\$586,114	\$336,318	\$745,386	\$106,616	\$2,816,484
Residential - AC Window	\$84,211	\$61,550	\$102,650	\$52,600	\$104,650	\$34,850	\$45,450	\$9,500	\$11,700	\$14,350	\$60,750	\$17,500	\$599,761
Residential - Airflow	\$22,699	\$17,501	\$12,743	\$16,350	\$0	\$37,322	\$44,446	\$56,488	\$114,162	\$67,368	\$101,513	\$12,808	\$503,400
Residential - Home Eff.	\$53,413	\$112,437	\$25,320	\$22,486	\$9,104	\$50,440	\$60,502	\$77,862	\$158,584	\$106,748	\$232,208	\$49,258	\$958,362
Residential - Refrigerator	\$9,215	\$6,395	\$7,965	\$7,690	\$4,515	\$14,755	\$15,380	\$16,625	\$24,680	\$20,580	\$29,470	\$7,885	\$165,155
Solar - H2O	\$0	\$0	\$4,356	\$0	\$0	\$13,068	\$5,782	\$1,452	\$17,303	\$13,097	\$35,861	\$6,065	\$96,984
Solar - PV	\$114,246	\$142,290	\$82,112	\$61,715	\$298,336	\$189,298	\$102,799	\$1,050,538	\$533,695	\$501,566	\$1,962,517	\$1,590,856	\$6,629,968
Wash Right	\$225	\$0	\$0	\$0	\$0	\$150	\$225	\$225	\$300	\$0	\$12,225	\$0	\$13,350
Residential Total	\$365,587	\$419,511	\$283,929	\$226,046	\$434,680	\$528,213	\$490,062	\$1,557,953	\$1,446,538	\$1,060,027	\$3,179,930	\$1,790,988	\$11,783,464
Total	\$1,677,920	\$2,117,541	\$486,308	\$662,506	\$1,749,756	\$887,952	\$804,813	\$2,400,723	\$2,180,379	\$1,492,805	\$3,814,630	\$2,590,202	\$20,865,535

Residential Rebates (\$) by Council District (without Solar)



Commercial Rebates (\$) by Council District



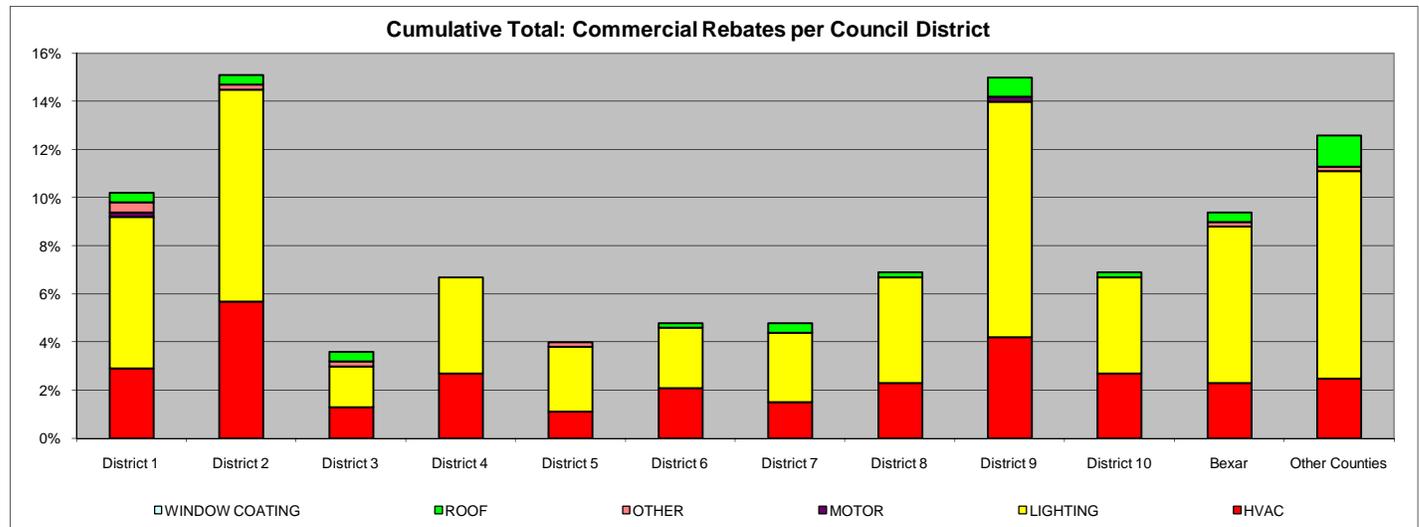
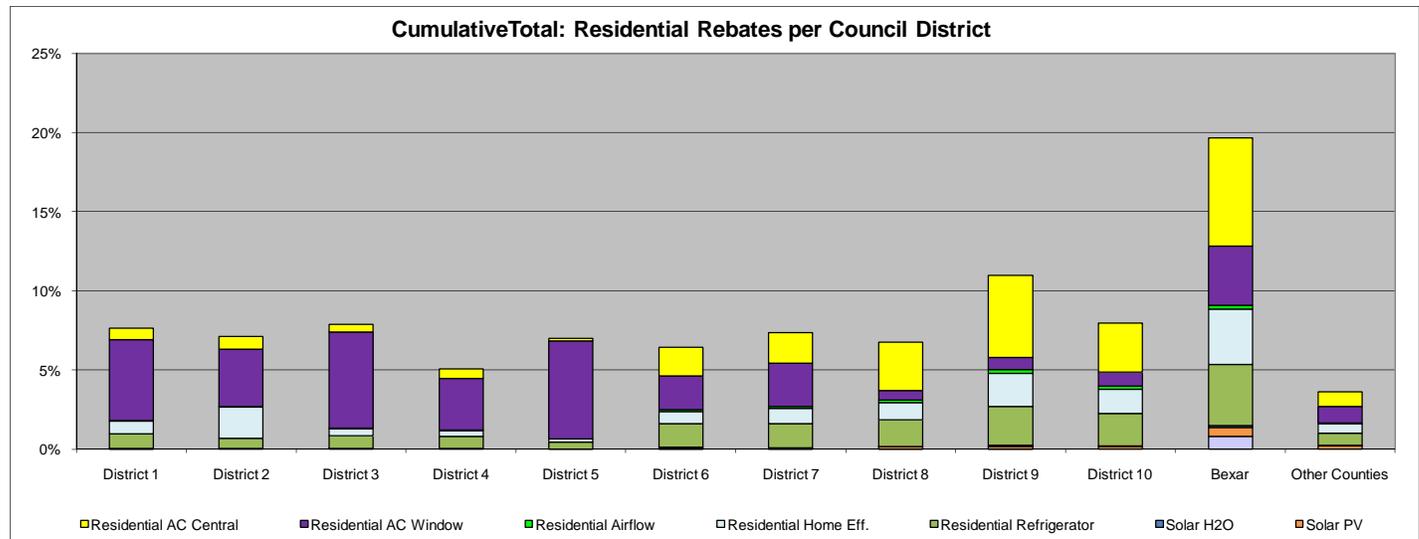
RESULTS HAVE NOT BEEN AUDITED. FINANCIAL INFORMATION CONTAINED WITHIN THE STEP QUARTERLY REPORT SOLELY REFLECTS THE REBATES ALLOCATED IN ACCORDANCE TO CPS ENERGY CUSTOMER DEMAND. THIS FINANCIAL INFORMATION IS ONLY A PORTION OF THE TOTAL STEP EXPENDITURES. ACTUAL STEP EXPENDITURES, CONFIRMED BY AN INDEPENDENT THIRD-PARTY, ARE STATED WITHIN THE ANNUAL STEP MEASUREMENT AND VERIFICATION (M&V) REPORT. THE INFORMATION AND DATA PROVIDED ON THE REPORT IS PROVIDED FOR REFERENCE PURPOSES ONLY AND IS PROVIDED TO THE USER OF THIS REPORT "AS IS" WITHOUT ANY WARRANTIES OF ANY TYPE, EXPRESS OR IMPLIED. CPS ENERGY DOES NOT WARRANT, REPRESENT OR GUARANTEE THAT THE INFORMATION OR DATA PROVIDED IN THIS REPORT IS CORRECT, ACCURATE OR FIT FOR ANY PARTICULAR USE OR PURPOSE BY USER OF THIS REPORT AS OF THE DATE THE REPORT IS PROVIDED TO USER OR OTHERWISE.

Attachment - E

Cumulative Rebates by Council District Summary Feb 1, 2011 - Jan 31, 2012



Cumulative Total	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	District 10	Bexar	Other Counties	Total
HVAC	15	30	7	14	6	11	8	12	22	14	12	13	164
LIGHTING	33	46	9	21	14	13	15	23	51	21	34	45	325
MOTOR	1	0	0	0	0	0	0	0	1	0	0	0	2
OTHER	2	1	1	0	1	0	0	0	0	0	1	1	7
ROOF	2	2	2	0	0	1	2	1	4	1	2	7	24
0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial	53	79	19	35	21	25	25	36	78	36	49	66	522
Residential - AC Central	147	157	96	123	33	359	387	606	1029	606	1351	181	5075
Residential - AC Window	1011	721	1200	641	1225	426	540	116	148	180	740	209	7157
Residential - Airflow	11	9	8	9	0	19	24	33	49	37	51	5	255
Residential - Home Eff.	157	391	90	76	35	155	192	219	412	303	692	119	2841
Residential - Refrigerator	181	127	159	151	87	292	304	330	491	407	770	156	3455
Solar - H2O	0	0	3	0	0	9	4	1	12	9	23	4	65
Solar - PV	6	5	5	6	4	15	8	30	29	29	106	42	285
Wash Right	3	0	0	0	0	2	3	3	4	0	163	0	178
Cumulative Total	1,569	1,489	1,580	1,041	1,405	1,302	1,487	1,374	2,252	1,607	3,945	782	19,833



RESULTS HAVE NOT BEEN AUDITED. FINANCIAL INFORMATION CONTAINED WITHIN THE STEP QUARTERLY REPORT SOLELY REFLECTS THE REBATES ALLOCATED IN ACCORDANCE TO CPS ENERGY CUSTOMER DEMAND. THIS FINANCIAL INFORMATION IS ONLY A PORTION OF THE TOTAL STEP EXPENDITURES. ACTUAL STEP EXPENDITURES, CONFIRMED BY AN INDEPENDENT THIRD-PARTY, ARE STATED WITHIN THE ANNUAL STEP MEASUREMENT AND VERIFICATION (M&V) REPORT. THE INFORMATION AND DATA PROVIDED ON THE REPORT IS PROVIDED FOR REFERENCE PURPOSES ONLY AND IS PROVIDED TO THE USER OF THIS REPORT "AS IS" WITHOUT ANY WARRANTIES OF ANY TYPE, EXPRESS OR IMPLIED. CPS ENERGY DOES NOT WARRANT, REPRESENT OR GUARANTEE THAT THE INFORMATION OR DATA PROVIDED IN THIS REPORT IS CORRECT, ACCURATE OR FIT FOR ANY PARTICULAR USE OR PURPOSE BY USER OF THIS REPORT AS OF THE DATE THE REPORT IS PROVIDED TO USER OR OTHERWISE.

