

City of San Antonio, Texas



FY 2014 Proposed Budget Worksession POLICE PROTECTION

Presented by William McManus, Chief of Police

August 13, 2013

Agenda

- Police Department Operations Overview
- FY 2013 Accomplishments
- Performance Measures
- FY 2014 Programs and Initiatives
- FY 2014 Proposed Budget
- Conclusion



FY 2014 Proposed Budget



Police Department Operations Overview

City of San Antonio, Texas

Department Overview

Police Department Bureaus

- Chief of Police appointed Chief of Park Police in February 2009; appointed Chief of Airport Police in May 2009

Chief of Police

- Internal Affairs
- Quality Assurance
- Accreditation

Police Operations

- Neighborhood Patrol
- SAFFE

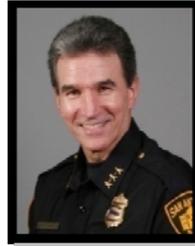
Operations Support

- Investigations
- Traffic Enforcement
- Intelligence
- SWAT
- Emergency Communications

Service and Support

- Contracts
- Fleet Service
- Fingerprinting
- Records
- Property Room
- Ground Transportation

Department Overview Organizational Chart



William McManus
Chief of Police



Geraldine Garcia
Assistant Chief
Operations Bureau



Steven Baum
Assistant Police Director
Service and Support



Jose Banales
Assistant Chief
Operations Support Bureau



Roy Waldhelm
Deputy Chief
South Patrol



Anthony Muro
Deputy Chief
North Patrol



Dennis Rosenberry
*Administrative Services
Officer*
Service and Support



Anthony Trevino
Deputy Chief
Chief of Staff



Jeff Humphrey
Deputy Chief
Tactical
Support



Janae Florance
Deputy Chief
Terrorism Criminal
Intelligence



Joseph MacKay
Deputy Chief
Investigations

SAPD Diversity

Race/ Ethnicity	2013 SAPD
Hispanic	52%
Anglo	42%
African- American	5%

Gender	2013 SAPD
Female	10%
Male	90%



Vision and Mission Statement

VISION STATEMENT

“To be the premier law enforcement agency by building trust, creating partnerships and sharing leadership within SAPD and with the community for a safer San Antonio.”

MISSION STATEMENT

“The San Antonio Police Department is dedicated to improving the quality of life by creating a safe environment in partnership with the people we serve. We act with integrity to reduce fear and crime while treating all with respect, compassion and fairness.”

Guiding Principles

- **WE HAVE INTEGRITY**
 - We hold ourselves accountable and demand the highest level of ethical and moral standards from all. We are role models, acting with courage and building trust within the organization and the community.
- **WE ARE RESPECTFUL**
 - Mutual respect is the foundation for every interaction. We value diversity and encourage open communication by treating everyone with dignity and fairness.
- **WE ARE COMPASSIONATE**
 - Compassion guides our actions as we care for one another. We treat people with kindness and respect while working for the benefit of all.
- **WE ARE FAIR**
 - We are committed to consistently treating people in a courteous and impartial manner.

FY 2014 Proposed Budget



FY 2013 Accomplishments

City of San Antonio, Texas

Accomplishments

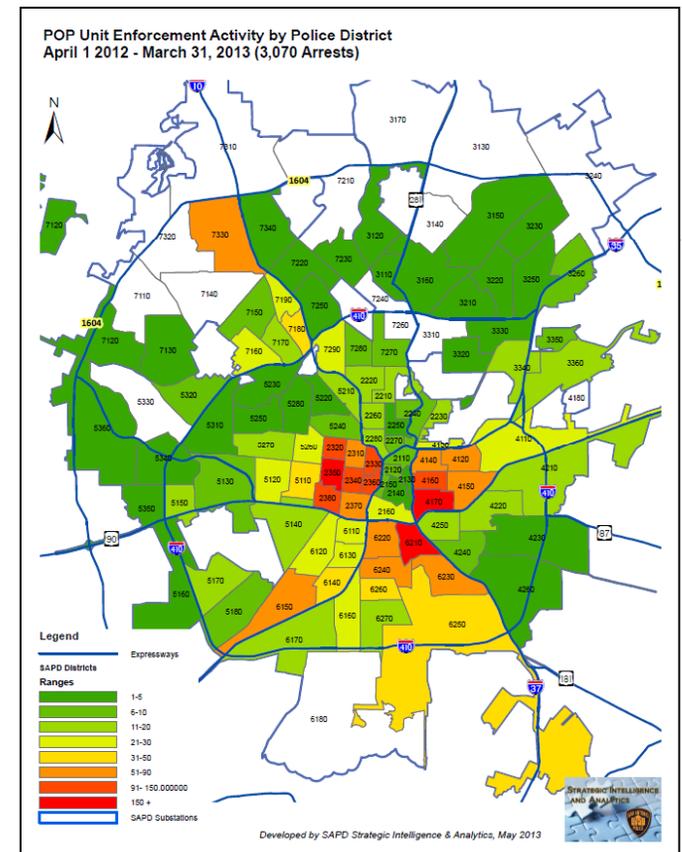
- According to Citizens Survey, overall satisfaction with Police Protection increased by 4% since 2008
 - From 84% in 2008 to 88% in 2012
- Increase in satisfaction attributable to focus on key areas:
 - Initiatives to Focus on Crime
 - Traffic and Highway Initiatives
 - Collaboration and Partnership
 - Responsiveness



Initiatives to Focus on Crimes

- Problem Oriented Policing (POP)

- Deployed based on violent crime patterns
- POP Arrests up 80%
 - From 1,176 to 2,120
- POP Felony Warrants up 105%
 - From 226 to 464

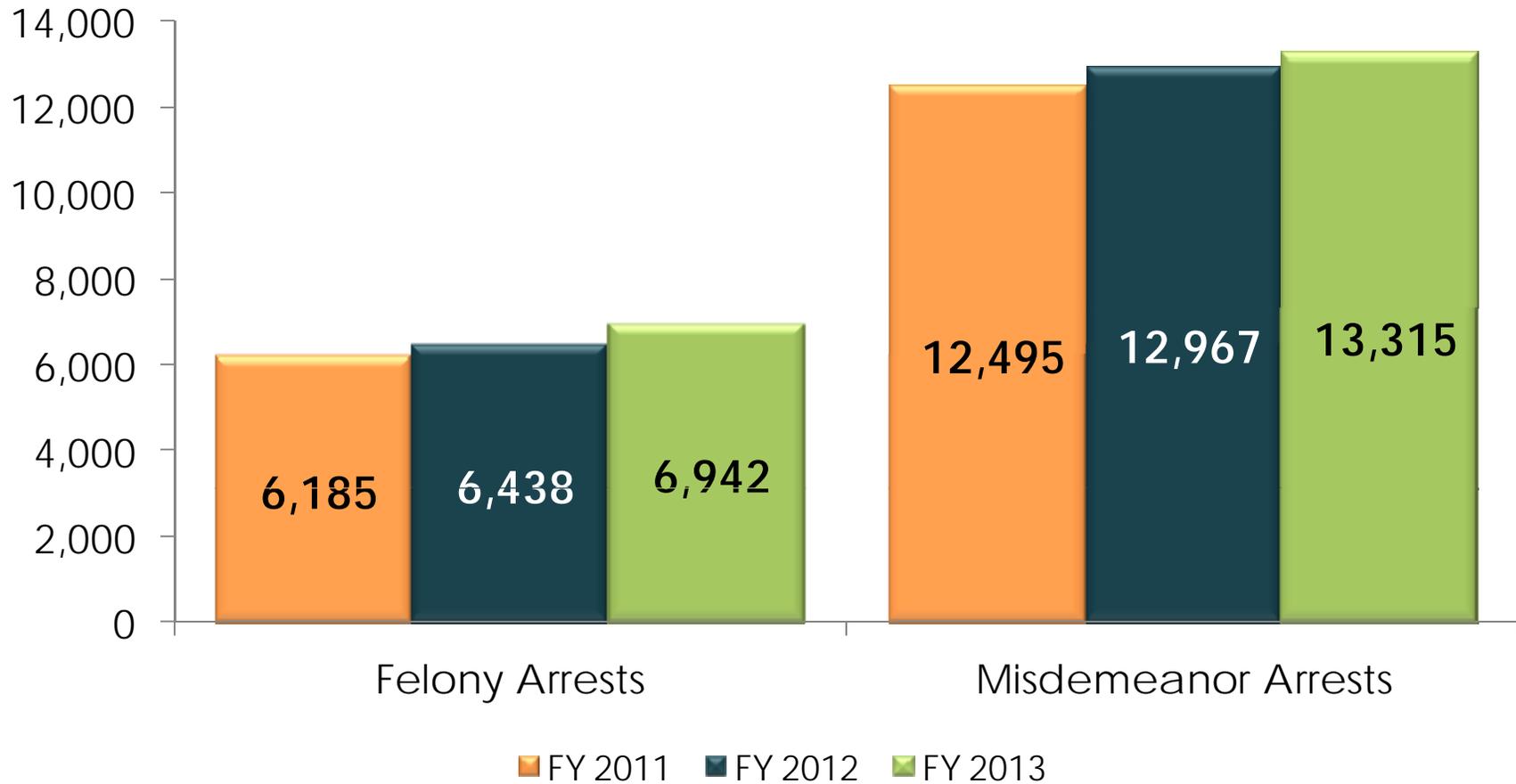


Initiatives to Focus on Crimes

- Covert Units
 - Narcotics
 - 55% more warrants cleared
 - Repeat Offenders
 - 42% increase in fugitives arrested
 - Vice
 - 168% increase in Prostitution Reversals (Johns)
 - Robbery Task Force
 - 15 bank robberies, apprehended 8 actors clearing 12 cases
 - Vehicle Crimes
 - 4% reduction in vehicle theft



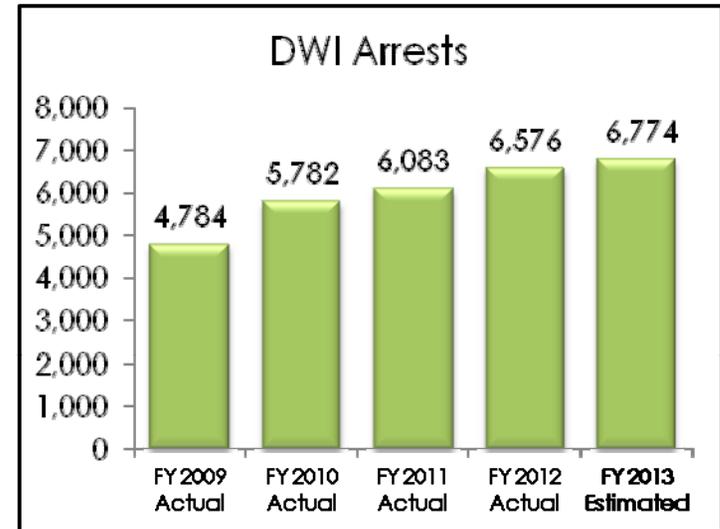
Total Police Department Arrests



Source: SAPD

Traffic and Highway Initiatives

- DWI
 - Enforcement
 - 5,064 DWI Arrests
 - Education
 - Awareness
- Enforcement of Handheld Device Ordinance
 - Total citations issued 1,038
- Wrong-Way Driver Initiative
 - 29% reduction on 281N between IH35 and Loop 1604
- Safe Passage



Helicopter Update

- Helicopter Purchase
 - Identified need last fiscal year
 - Approved by Council
 - Delivery January 2014
- Helicopter Hanger at Stinson Airfield
 - June 2014 completion



FY 2014 Proposed Budget



Performance Measures

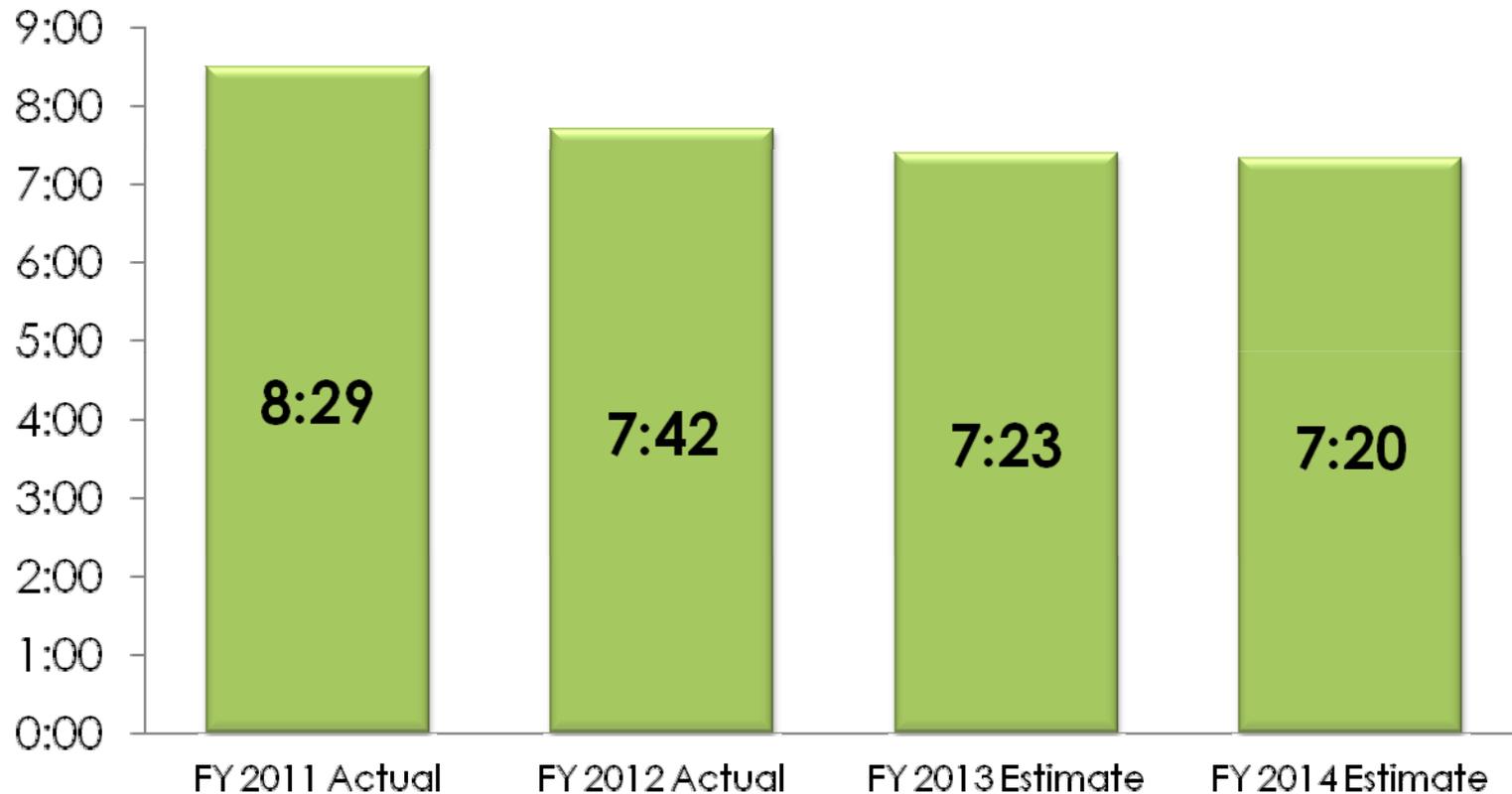
City of San Antonio, Texas

Total Calls for Police Service



Source: SAPD

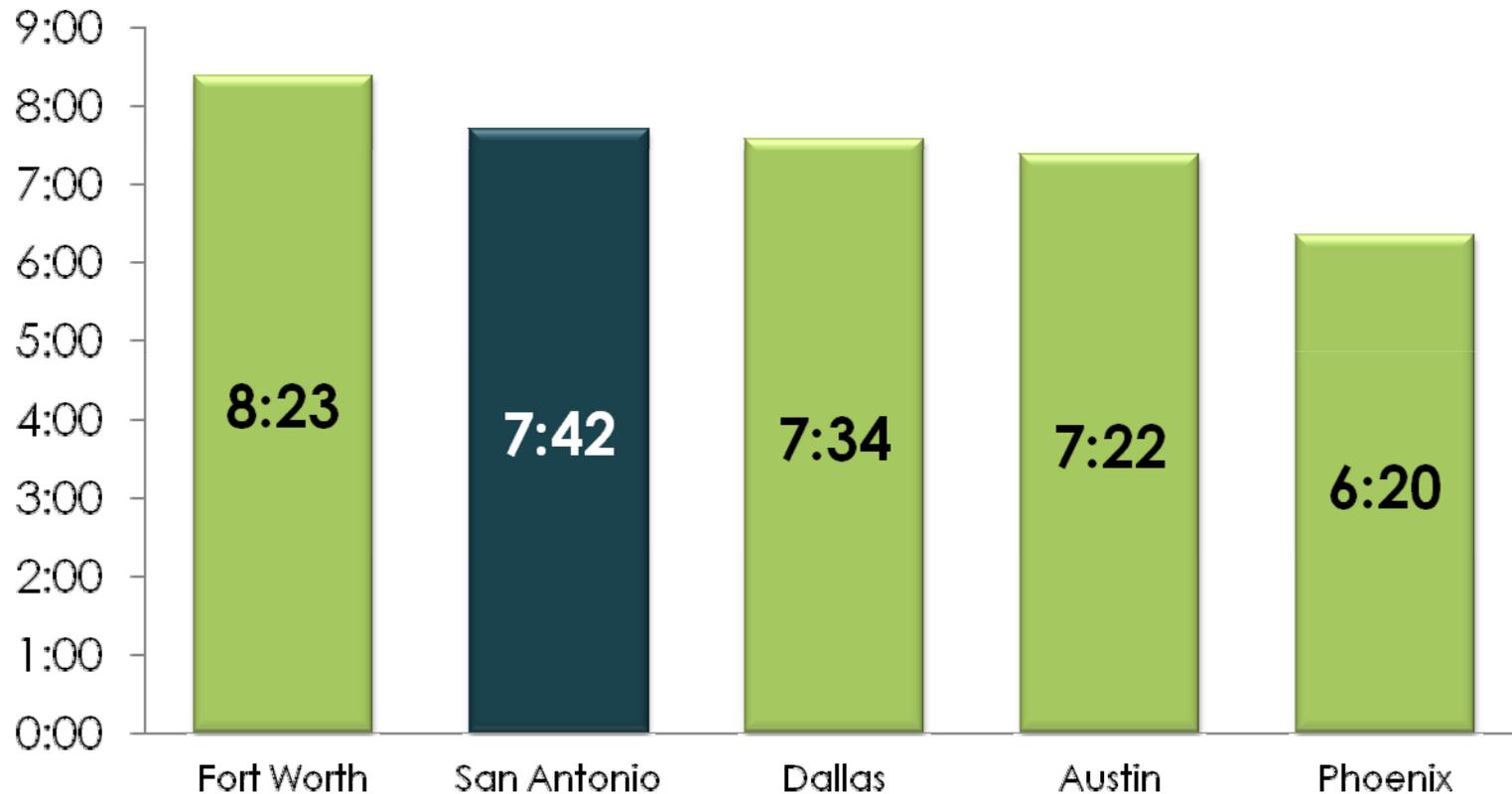
Emergency Response Time (Code 3 Calls)



Response time reflects Call receipt to Officer arrival

Code 3 Calls: Call which presents a verified threat of immediate danger of death or serious bodily injury (In Progress: Rape, Robbery, Shooting, Cutting or Officer/EMS in trouble)

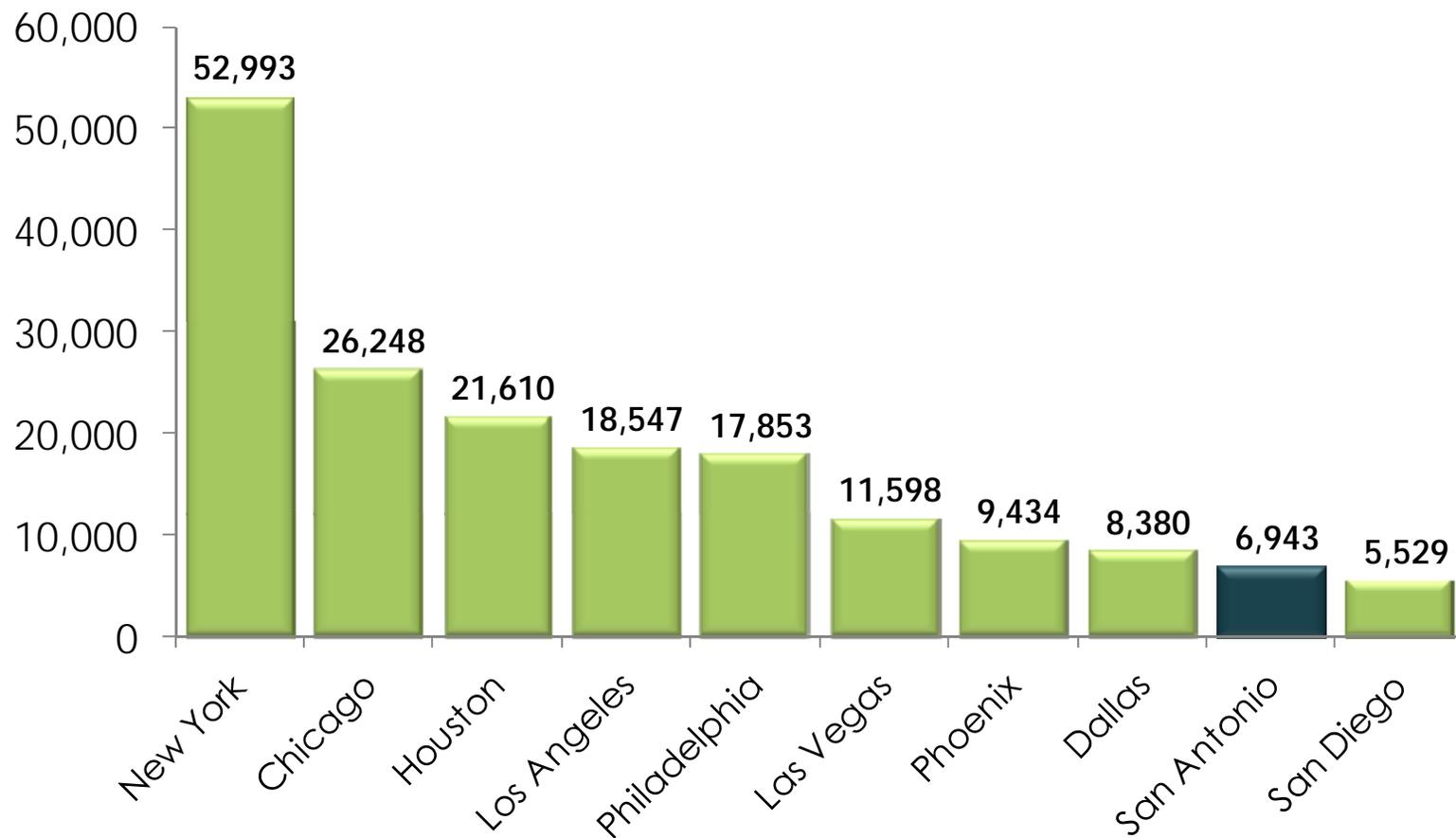
Emergency Response Time Comparable City Data



Response time reflects Call receipt to Officer arrival

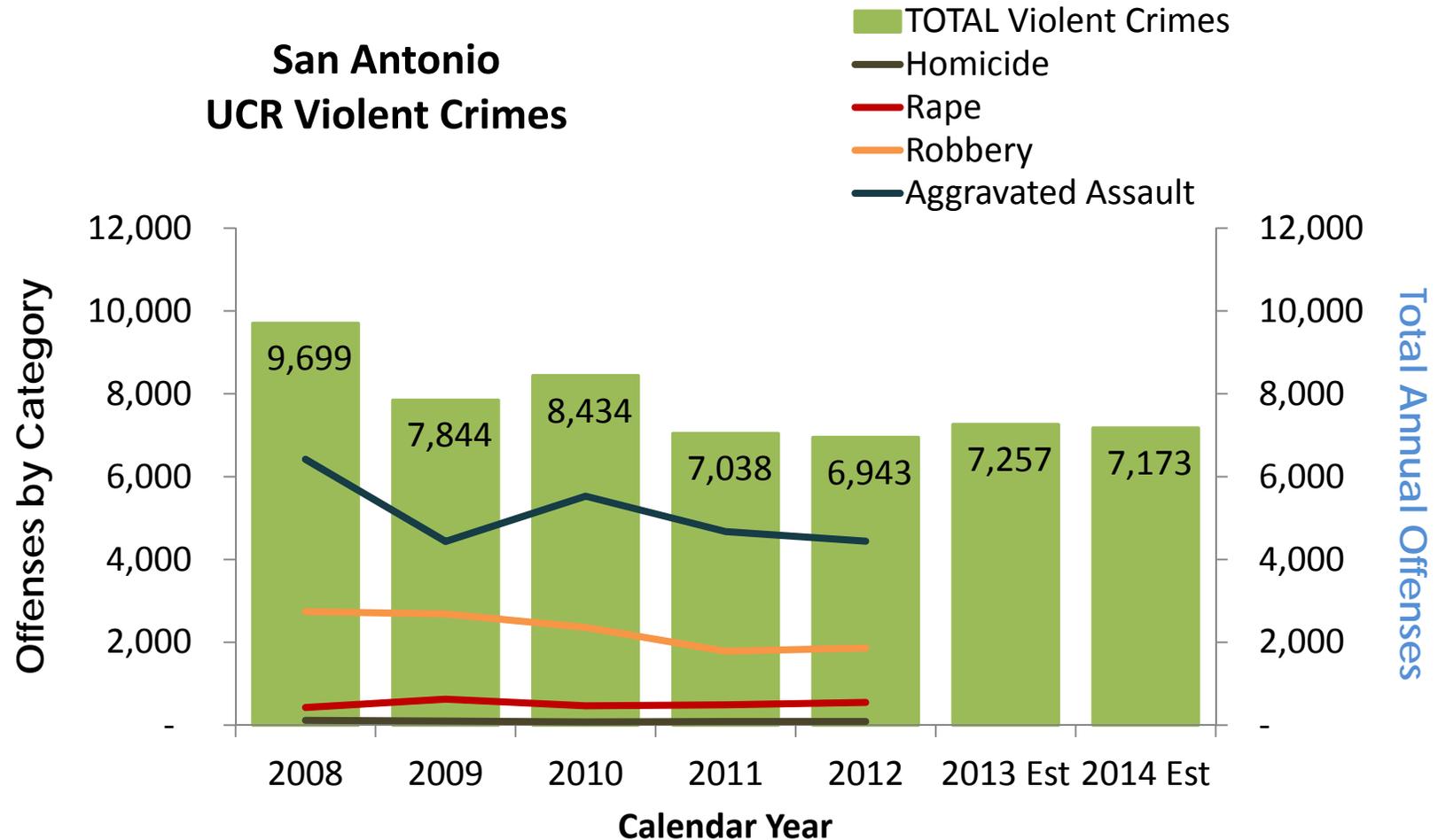
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Violent Crime 10 Largest Cities

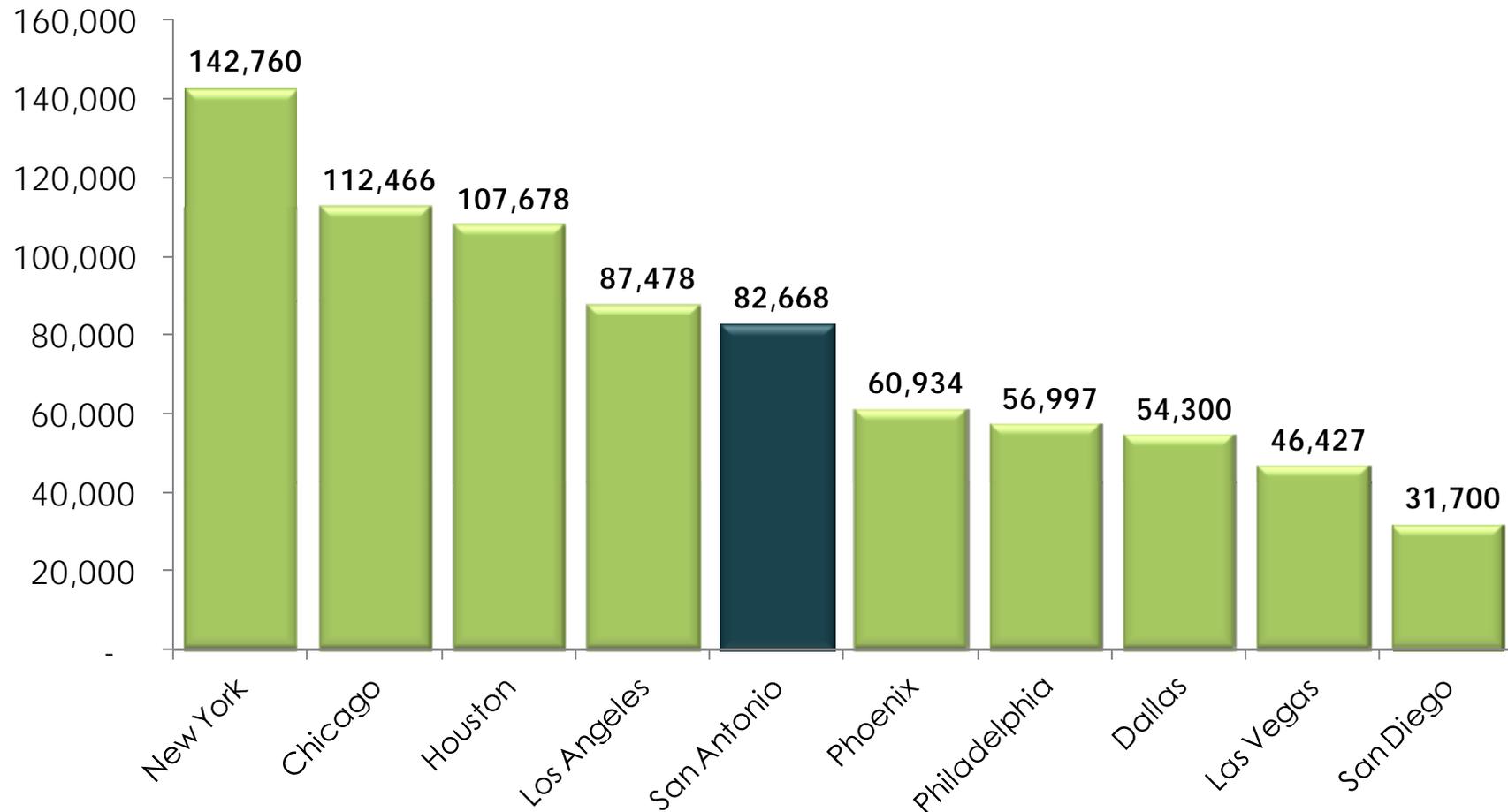


Source: 2012 FBI Uniform Crime Reporting

UCR Violent Crimes

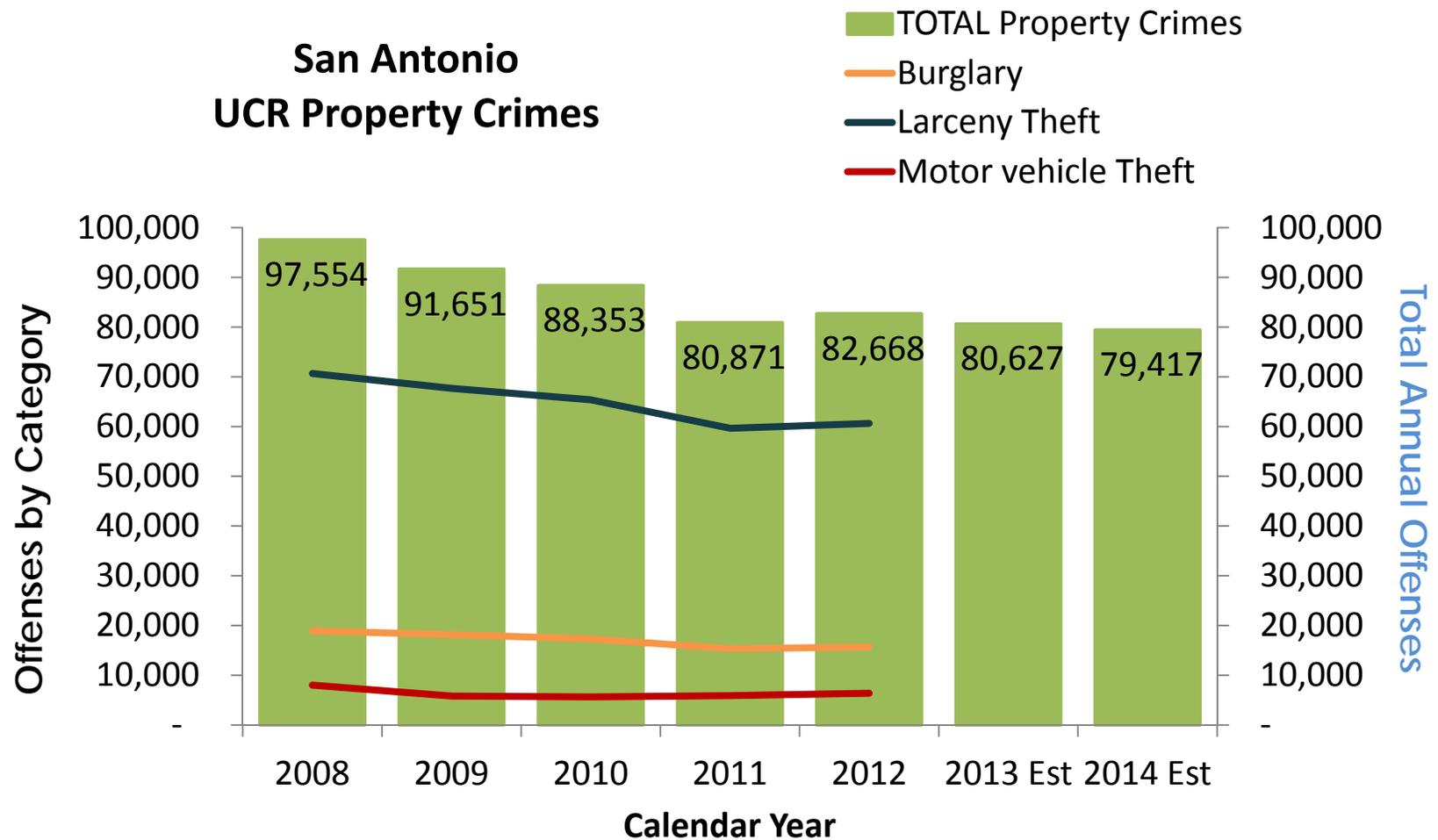


Property Crime 10 Largest Cities



Source: FBI Uniform Crime Reporting

UCR Property Crimes



FY 2014 Proposed Budget



FY 2014 Programs and Initiatives

City of San Antonio, Texas

FY 2014 Initiatives

- Calls for Service Workload Distribution:
 - Improve officer safety
 - Reduce response time
 - Balance call load



FY 2014 Initiatives

- Property Crimes
- Vehicle Burglaries
- Graffiti
- Panhandling
- Best Practices review of Use of Force policy



FY 2014 Proposed Budget



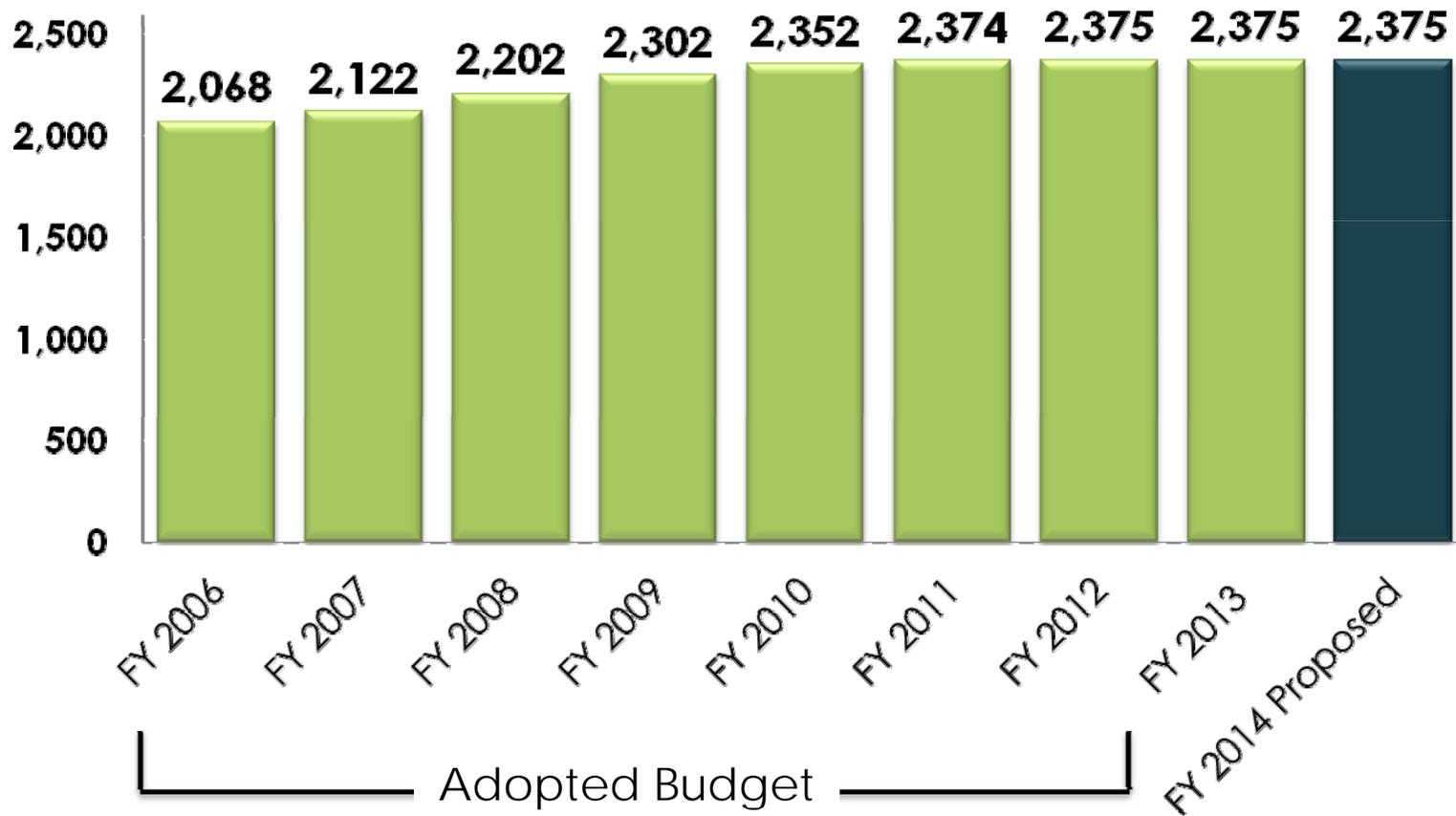
FY 2014 Proposed Budget

City of San Antonio, Texas

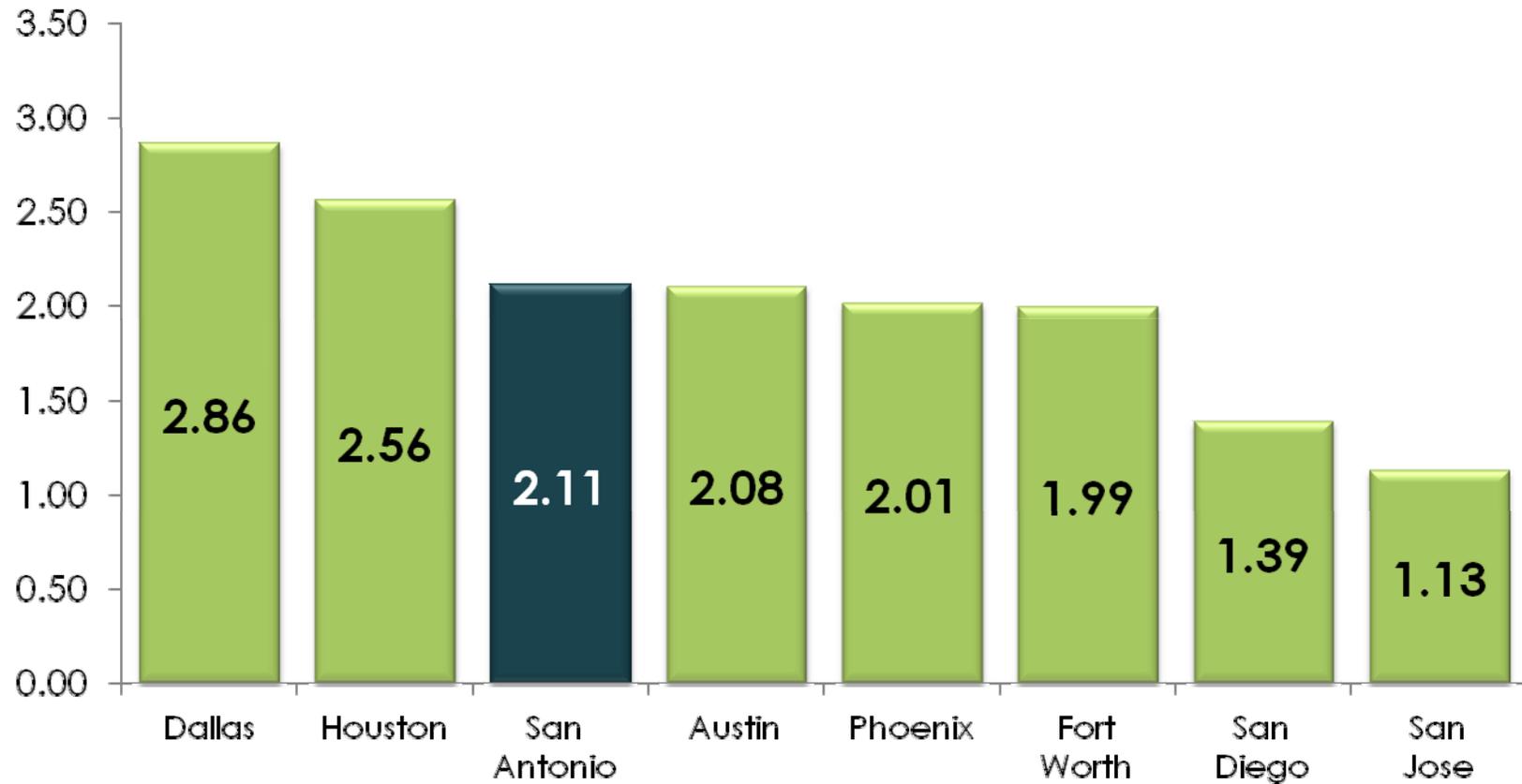
Department History

Police Officer Positions

- 307 Uniform Positions added since 2006
- 85 Police Officers moved from administrative duties to neighborhood patrol



Police Officers per 1,000

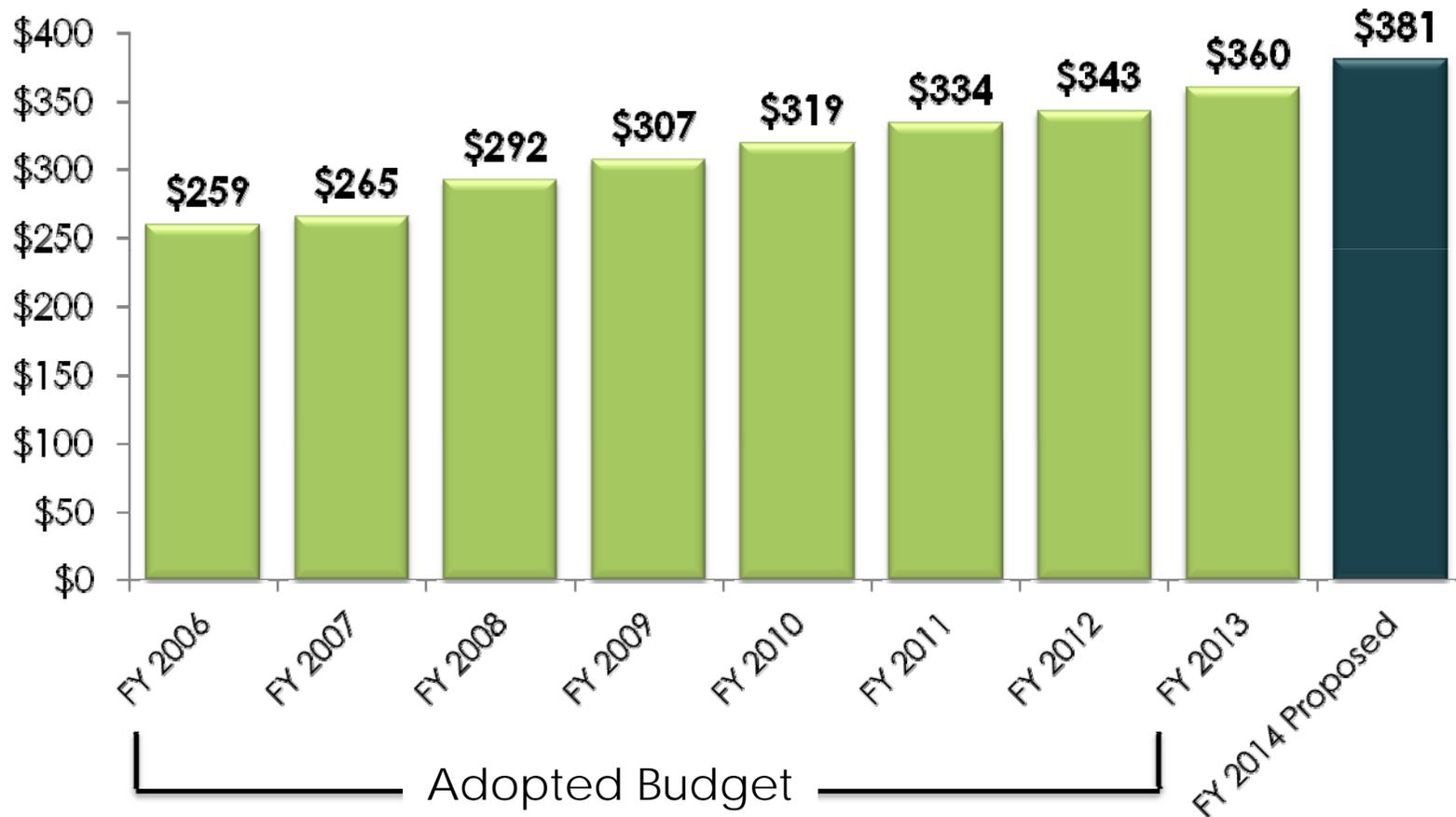


Note: Includes Sworn Officers Assigned to Airport, Parks and Schools using FY 2013 Budget Figures)

Source: SAPD Survey

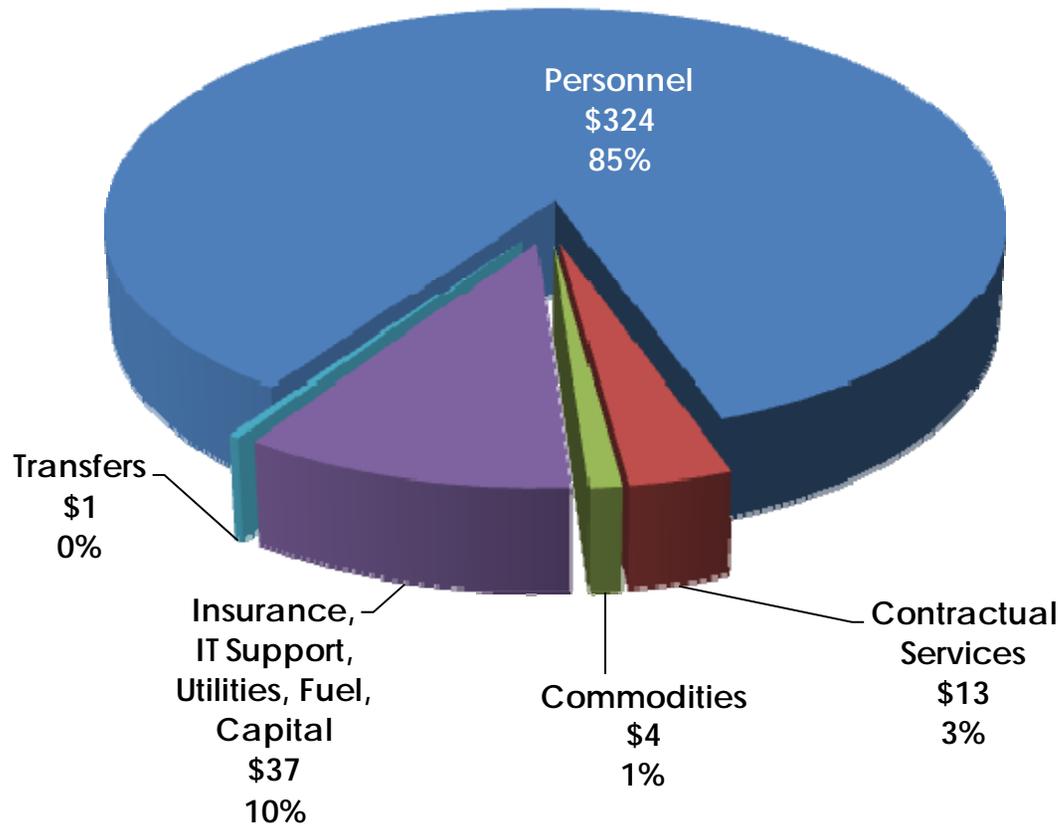
Department Budget History (\$ in Millions)

- 36% increase in Budget from FY 2007 to FY 2013



FY 2014 Proposed Budget

Total Budget
\$381 Million

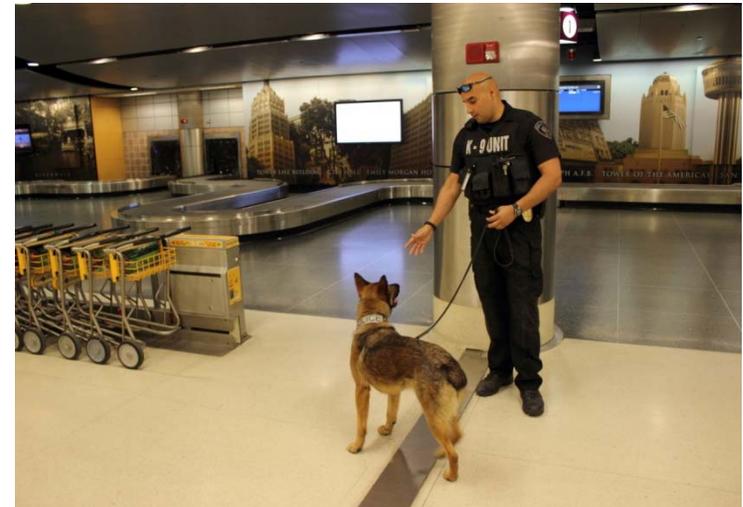


Police General Fund

FY 2013 Adopted	\$360M
FY 2014 Proposed	\$381M
Variance (\$)	\$21 M
Variance (%)	5.6%

FY 2014 Proposed Budget

- Park Police
 - \$12.6 million, 152 uniformed and 5 civilian positions
- Aviation Police
 - \$4.3 million, 58 positions
- State and Federal Grants
 - \$9.2 million, 39 positions
- Child Safety Fund
 - \$2.3 million, 262 positions
- Confiscated Property Fund
 - \$2.6 million



Confiscated Property

- Confiscated Property

- Revenue Sources

- Expenditures

- Major FY 2014 expenses

- Analytic Software - \$675,000

- Debt Service for Property Room - \$379,792

- New Property Room building purchased May 2007

- Debt Service for purchase and renovation is paid by Confiscated Property Fund



FY 2014 SAPD Mandates

- \$8.7 million - Collective Bargaining Agreement includes funding for promotions of 33 Uniform Evidence Detectives
- \$304,600 - Mandatory CJIS Security
 - Required by Criminal Justice Information System (CJIS)
 - Provides secure access to CJIS while on patrol



FY 2014 Efficiencies

- \$132,976 - Alarms Office Reduction
 - Eliminates 4 of 7 civilian positions
 - Redirects funding for 2 positions for In Car Video



FY 2014 Reductions

- \$638,902 - Accreditation Unit, Research and Planning, and Office of Strategic Innovation
 - Eliminates all 3 positions in the Accreditation Unit
 - Eliminates 3 of 5 positions in Research and Planning
 - Eliminates 2 of 4 positions from Office of Strategic Innovation



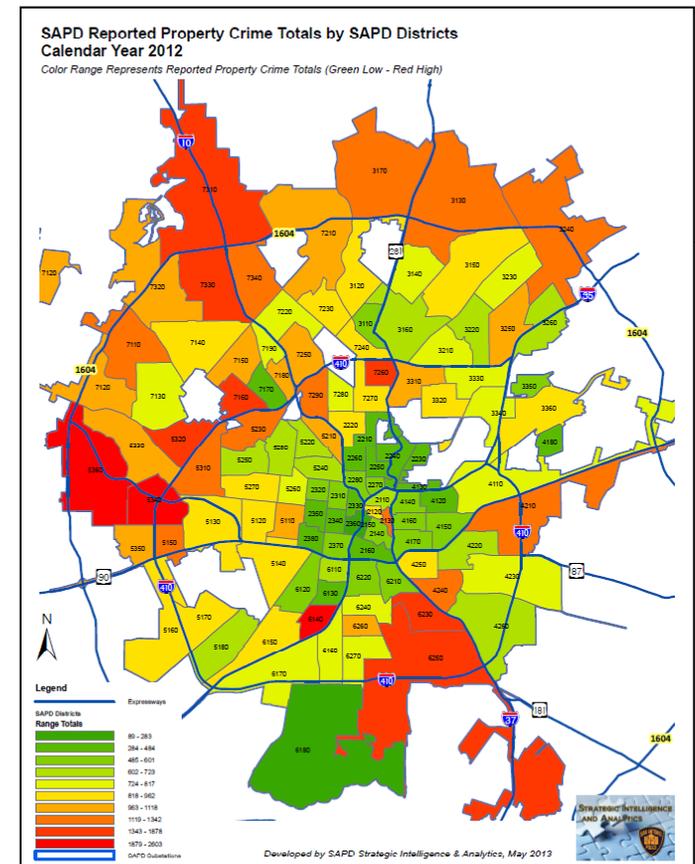
FY 2014 Reductions

- \$325,542 - Crime Scene Unit
 - Reduces 6 of 43 civilian positions
 - Redirects 4 of 19 detectives to address Property Crimes
- \$517,913 - Crisis Response Team
 - Currently there are 12 officers and 20 civilians in CRT
 - Reduces 10 of the 20 civilian positions



FY 2014 Improvements

- \$307,004 - COPS Hiring Grant Match
 - Request for \$1.25 million in grant funds
 - September 2013 decision
 - Up to 10 new officers in Community Oriented Policing
 - Redirects 4 detective positions from Crime Scene Unit to focus on Property Crimes



FY 2014 Improvements

- \$195,831 - Expansion of In Car Video Installation
 - Adds 27 vehicles to the installation list
- \$969,830 - Emergency Lighting for Police Vehicles
 - Replaces 352 older bar lights
- \$141,750 - Speed Monitoring and Coaching System
 - Application to monitor vehicle speed and alert Officers



Cadet Class Schedule

FY 2014										FY 2015							
Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
January 2014 to August 2014																	
Class Size: Estimated 30																	
										May 2014 to December 2015							
										Class Size: Estimated 30							
										August 2014 to March 2015							
										Class Size: Estimated 30							

FY 2014 Proposed Budget



Conclusion

City of San Antonio, Texas

Conclusion

- FY 2014 Budget aligns with Community and City Council priorities
- Continue to improve community satisfaction with Police as a people-oriented department supported by our mission, vision and guiding principles



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