

OFFICE OF HISTORIC PRESERVATION

FY 2015 PROPOSED ANNUAL OPERATING BUDGET

Presented by
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DEPARTMENT PURPOSE

*Protect & Promote
Historic & Cultural Resources*



DEPARTMENT PURPOSE

Why Preservation?

Builds Local
Economy

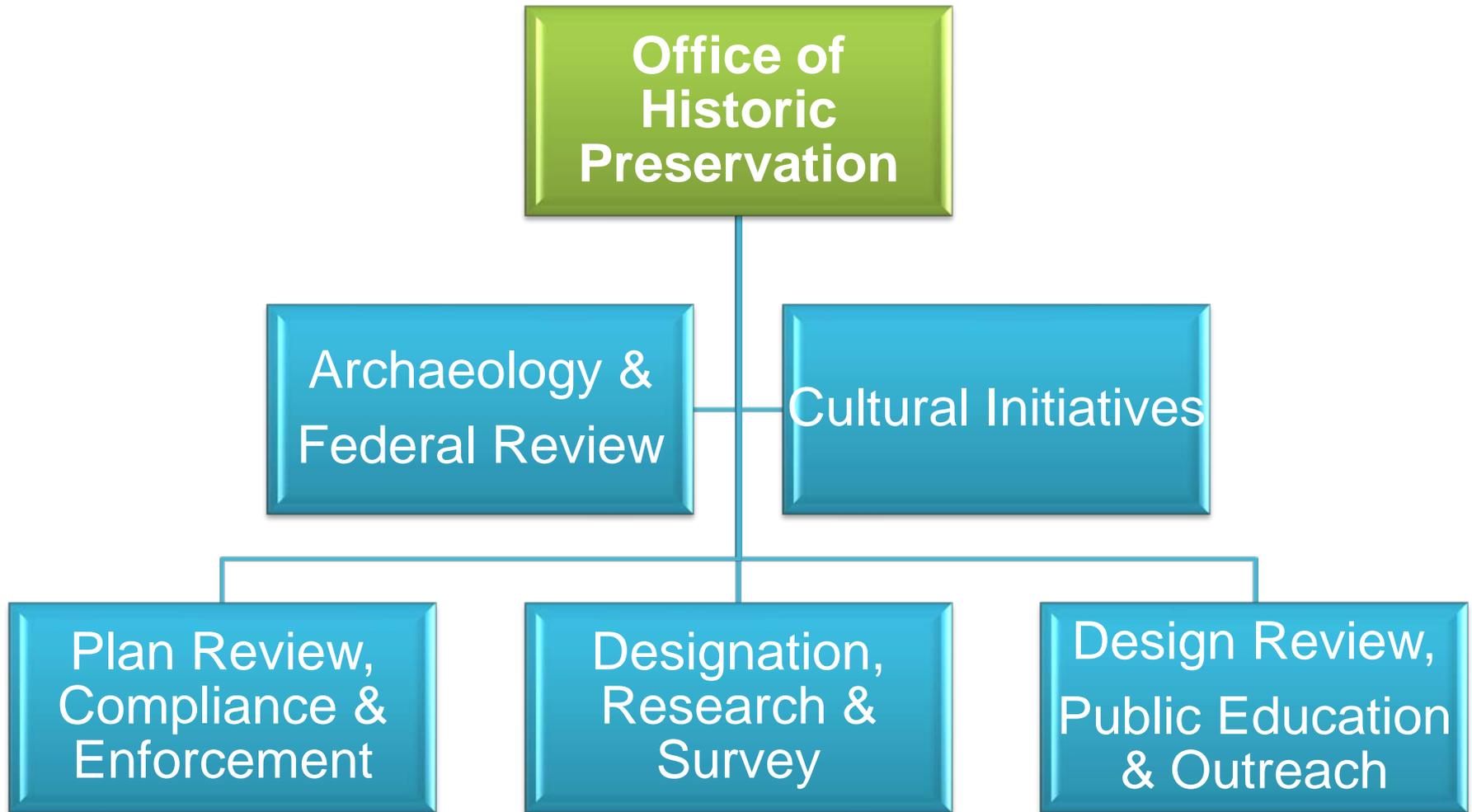
Creates
Jobs

Promotes
Strong
Neighborhoods

Tells the
Story of San
Antonio

Economic,
Cultural, and
Environmental
Sustainability

DEPARTMENT OVERVIEW





FY 2014 ACCOMPLISHMENTS

FY 2014 ACCOMPLISHMENTS

Design Review

- 633 HDRC CoA
- 950 Admin CoA
- 98.8% Approval
- 26% Increase in applications

Archaeology Review

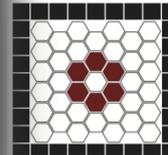
- Over \$100,000 Net Savings
- 30%-40% Reduction in MDP/Plat Review Time

Designation & Survey

- 34 Landmark Designations
- 1,000 additional properties surveyed



FY 2014 ACCOMPLISHMENTS

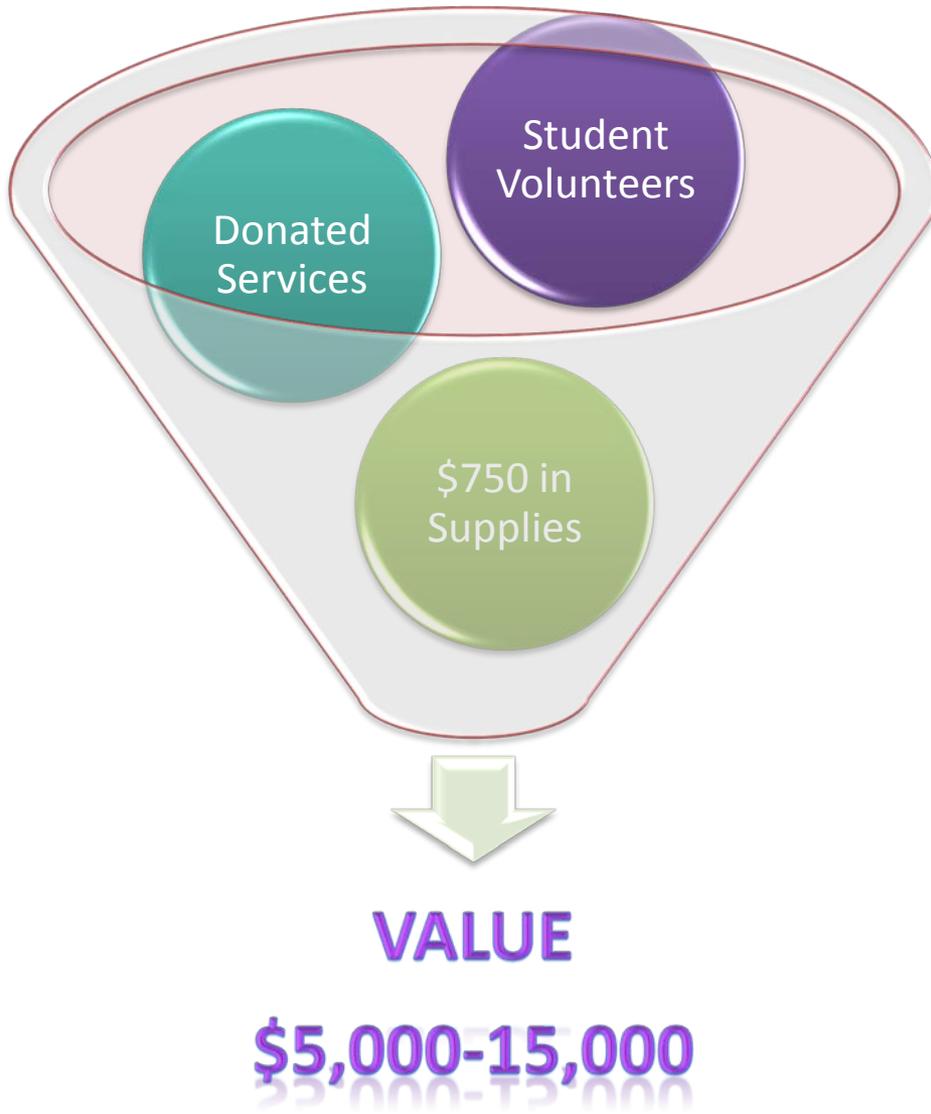


FY 2014 ACCOMPLISHMENTS



S.T.A.R.

STUDENTS TOGETHER ACHIEVING REVITALIZATION



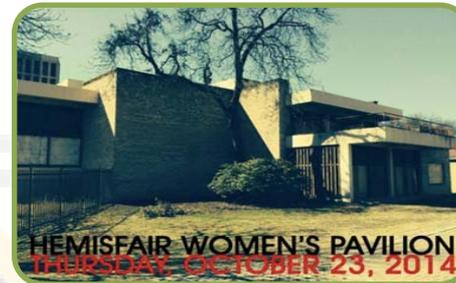
FY 2014 ACCOMPLISHMENTS



PROM at
Inter-Continental
Motors Building
375 attendees,
\$45,000
raised



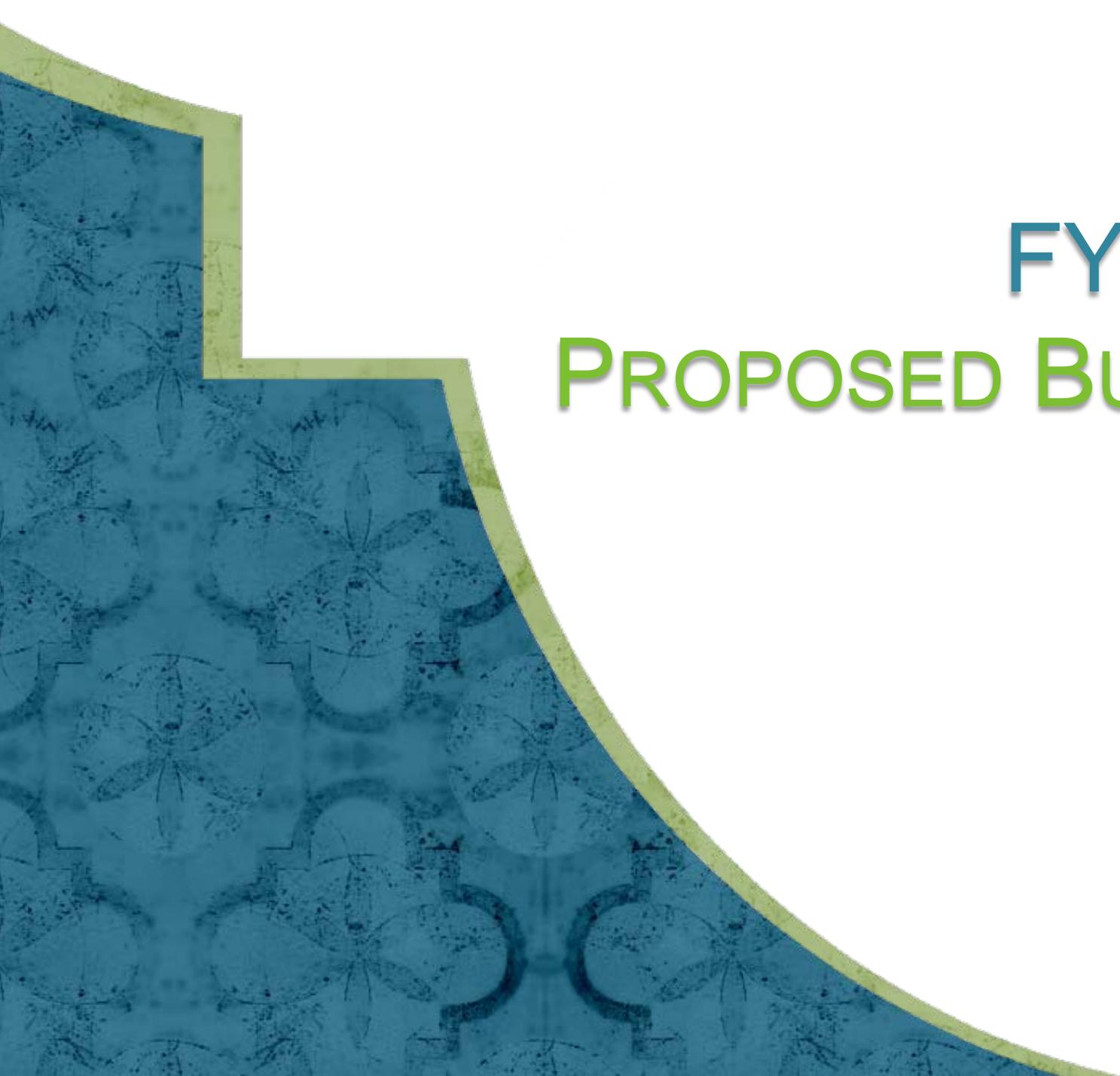
Cool Crest
Miniature Golf
Tournament
August 13



PROM 2014 at
Women's Pavilion
in Hemisfair
October 23

Power of Preservation Foundation

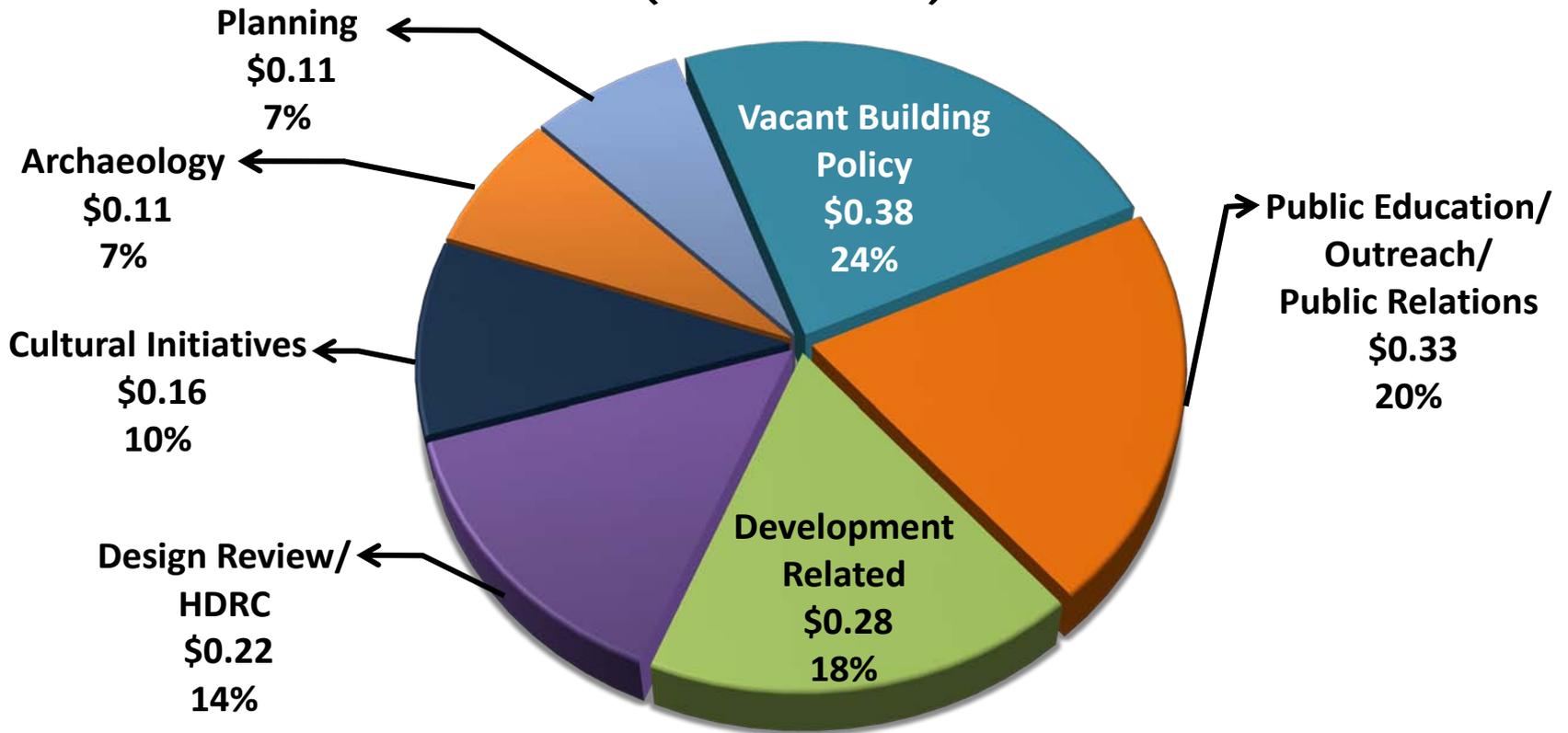
Promote the literal power of preservation in San Antonio
Proceeds benefit OHP's hands-on preservation programs, such as S.T.A.R.



FY 2015 PROPOSED BUDGET

FY 2015 Proposed Operating Budget by Category

Total: \$1,589,871
(\$ in Millions)



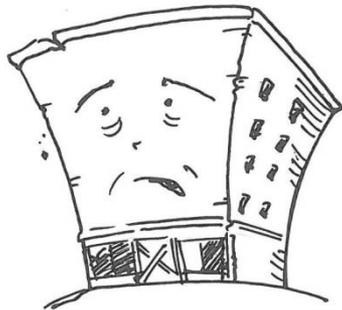
(\$ in Millions)	FY 2014 Adopted Budget	FY 2015 Proposed Budget	\$ Change
Expenditures	\$1.05	\$1.59	\$0.54
Personnel	12	17	5

FY 2015 IMPROVEMENTS

Vacant Building Registration Pilot Program

Adopted by City Council June 2014

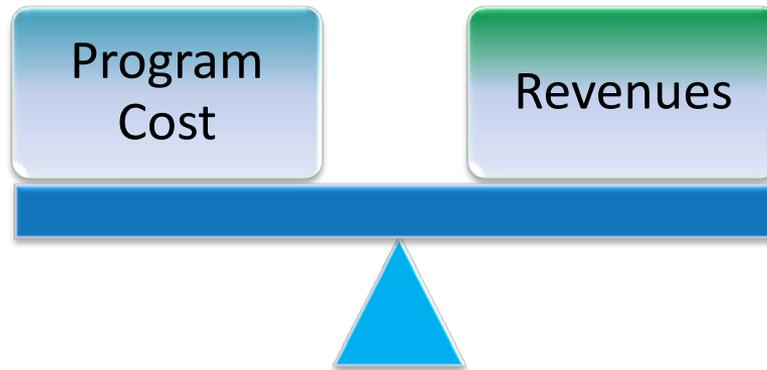
- Encourages redevelopment
- Establishes minimum maintenance requirements and enforcement
- Adds \$375,000 for 4 positions and other resources



FY 2015 NEW REVENUES

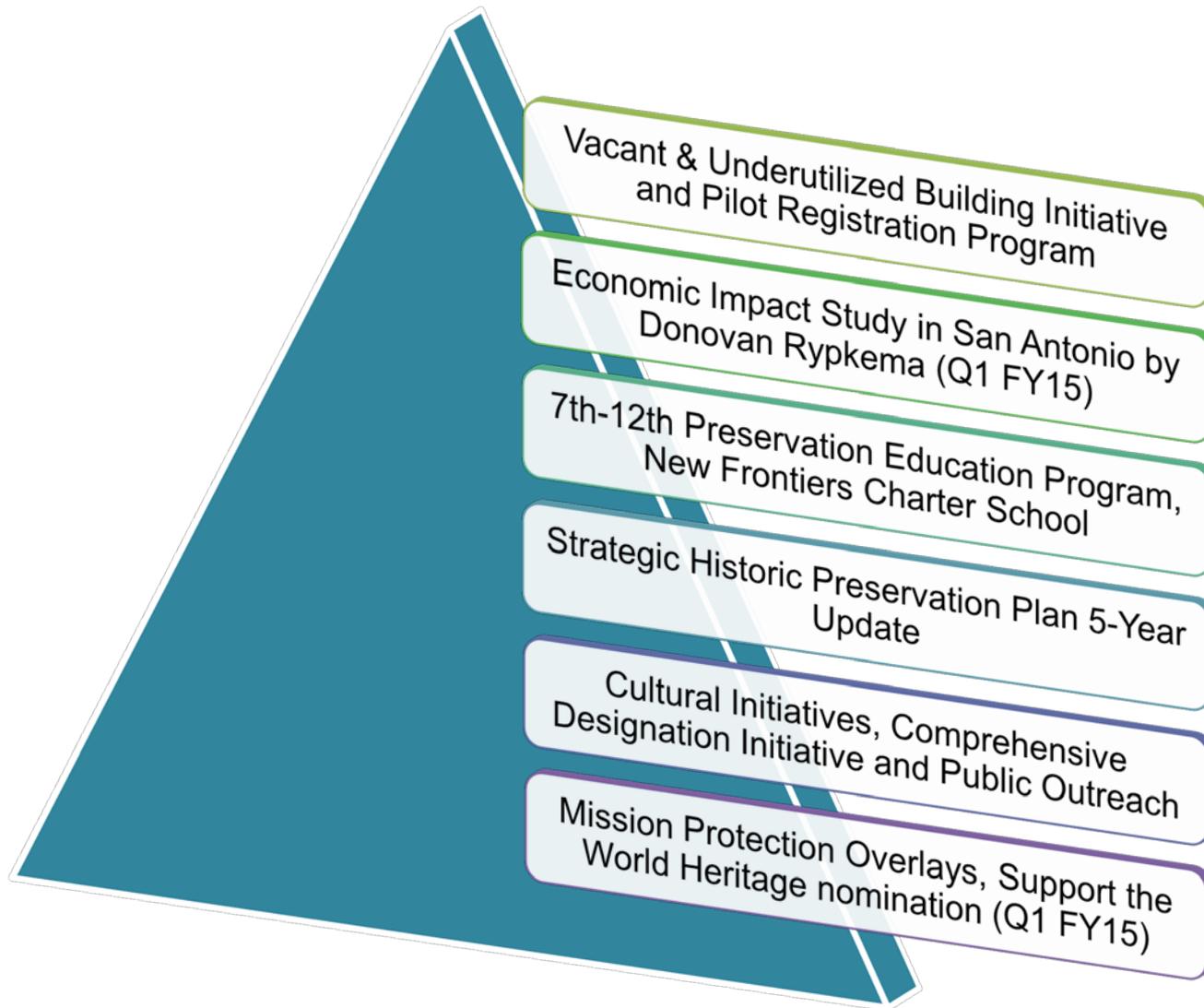
Vacant Building Registration Pilot Program Fees

Single-Family Residential Registration Fee	\$250
All Other Structures Registration Fee	\$750
Annual Inspection Fee	\$.01 per sq. ft., \$50 minimum



Note: FY 2015 Total Anticipated Revenue of \$395,000

FY 2015 MAJOR INITIATIVES



CONCLUSION

FY 2015 Desired Outcomes:

- Fewer boarded vacant buildings
- Expanding outreach to new audiences
- Greater civic engagement
- Broader understanding and appreciation of value of preservation
- Promote the power of preservation in San Antonio