

# SUSTAINABILITY

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## FY 2015 PROPOSED ANNUAL OPERATING BUDGET

Presented by  
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Chief Sustainability Officer

# DEPARTMENT PURPOSE

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***Enhancing the environment, quality of life, and economic vitality through innovative programs and policies for all residents, as well as future generations.***



# RESIDENT SURVEY

## Importance of Certain Actions to Support Sustainability in the Community

99%

Ensure the availability of clean air & water

97%

Prepare for storms, flooding, extreme heat & drought

94%

Reduce energy use and support renewable energy

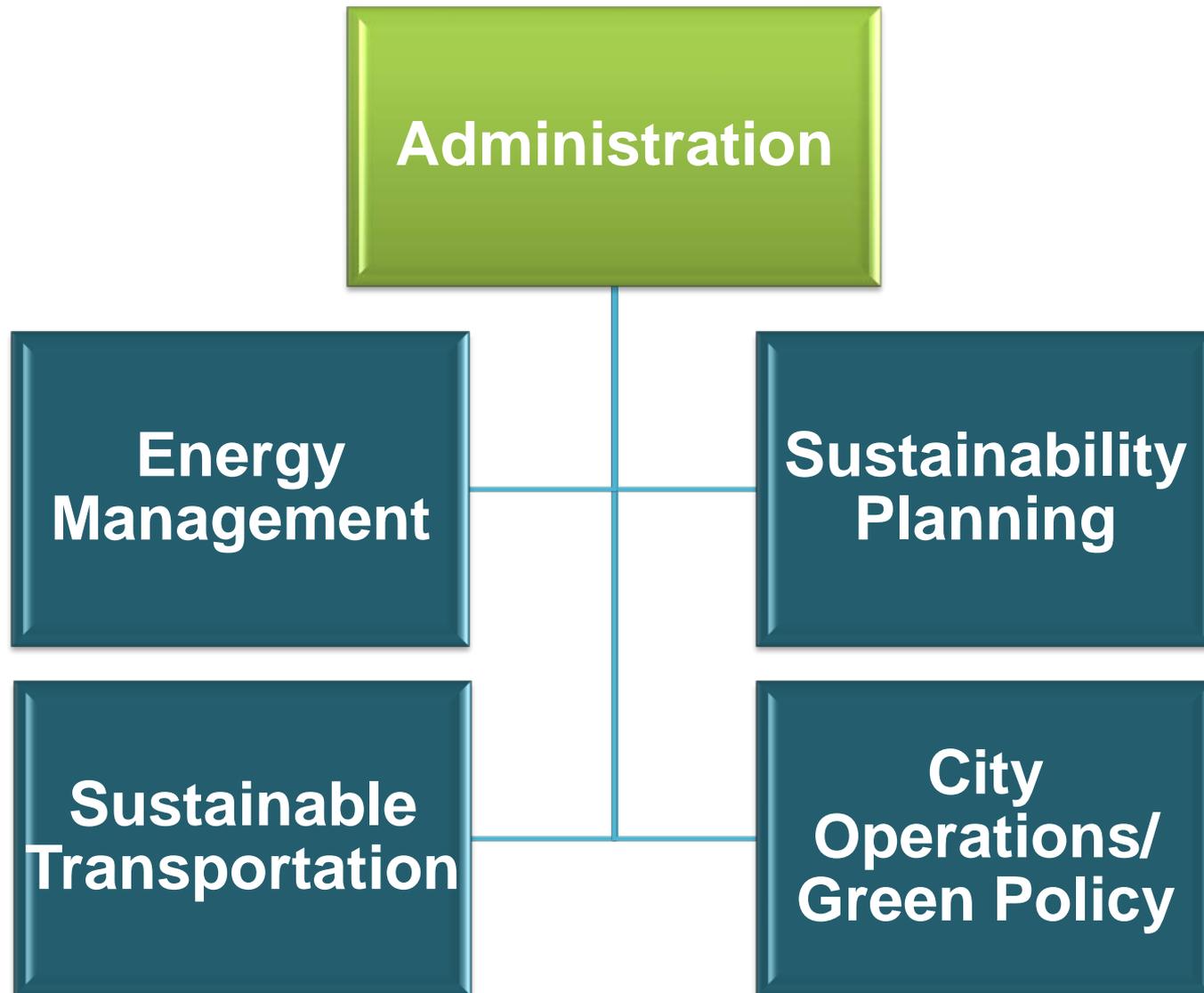
93%

Support pedestrian, bicycle, and transit activity

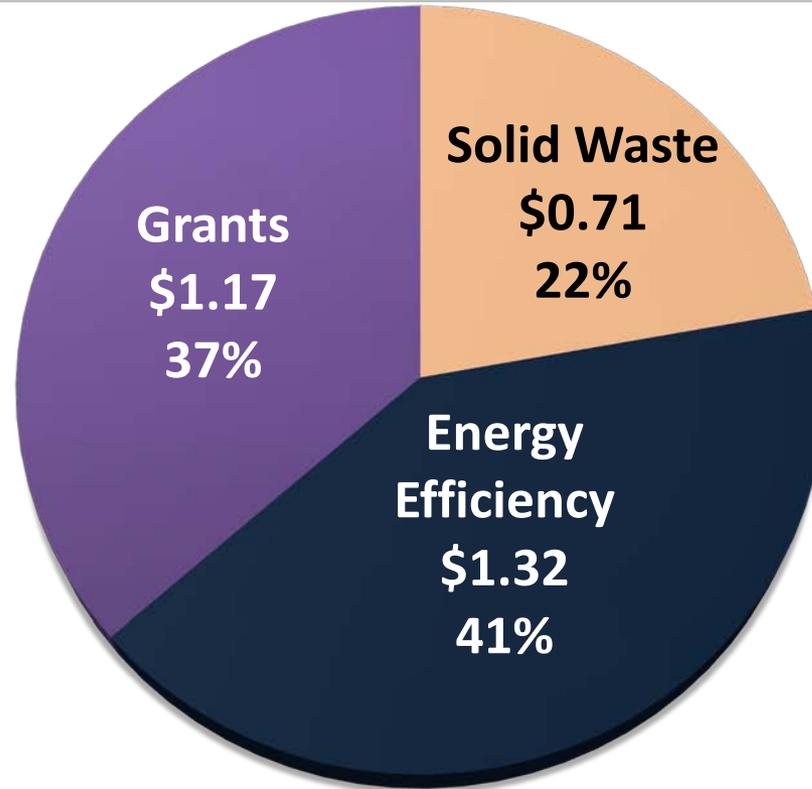
Source: 2014 ETC Institute

# DEPARTMENT OVERVIEW

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# FY 2015 Proposed Budget \$3.2 Million\* (\$ in Millions)



Fund	FY 2014	FY 2015	\$ Change
Solid Waste	\$ 0.74	\$ 0.71	(\$ 0.03)
Energy Efficiency	1.43	1.32	(0.11)
Grants**	0.13	1.17	1.04
Positions	9	8	(1)

\*\$250,000 in deferred maintenance funds will also be assigned to energy efficiency projects

\*\*Represents projected spending for multi-year grants

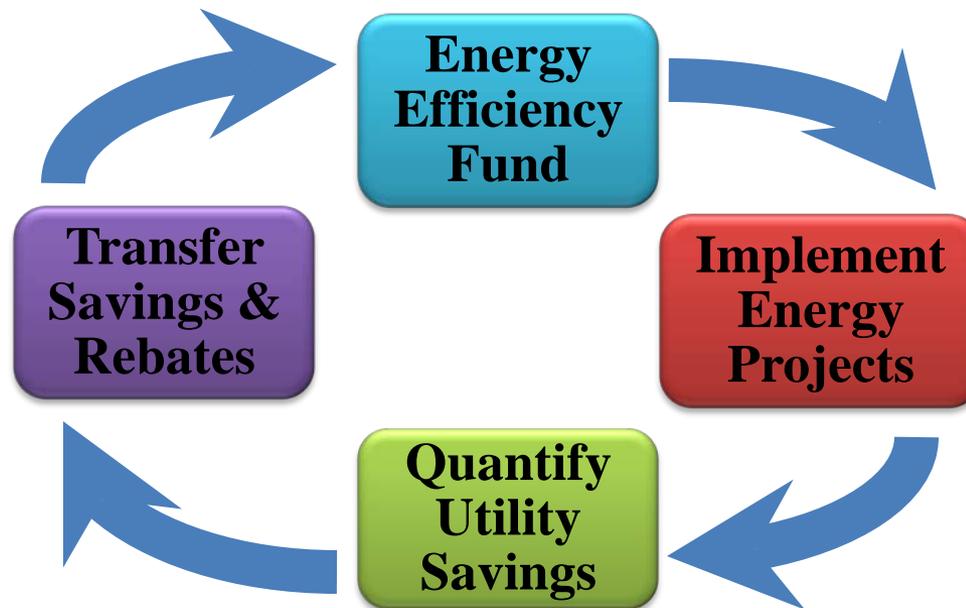


# FY2014 ACCOMPLISHMENTS

# ENERGY EFFICIENCY FUND

Energy Management  
Retro-Commissioning  
Pool Pump Control  
Interior Lighting

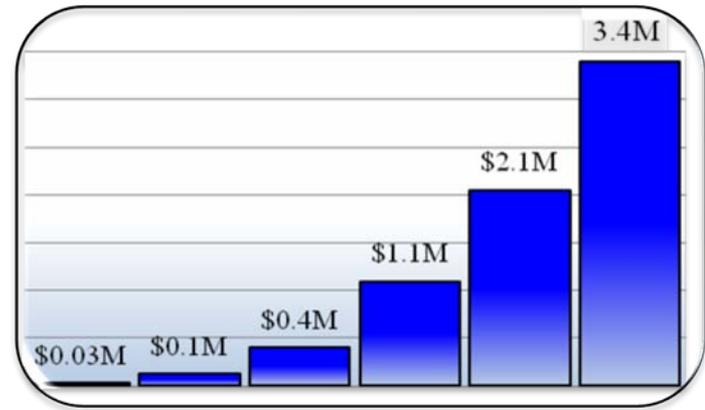
Window Film  
Exterior Lighting  
Street Lighting  
Chillers & HVAC Units



# ENERGY EFFICIENCY



**348 PROJECTS  
165 FACILITIES**



**\$2.1 MILLION  
SAVED**



**25M KWH/28K CCF  
SAVED**

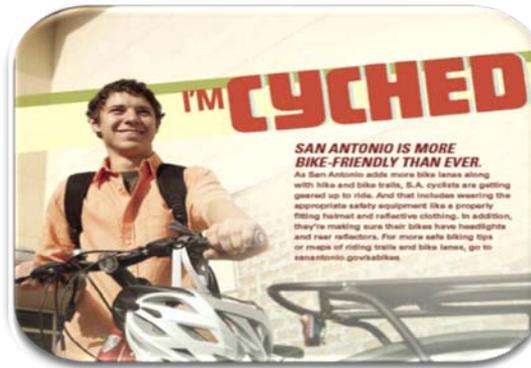


**12,000 TONS CO<sub>2</sub>E  
REDUCED**

# SUSTAINABLE TRANSPORTATION



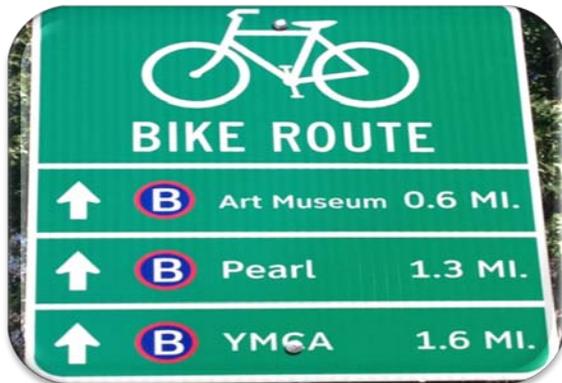
**B-CYCLE**



**SAFETY  
CAMPAIGN**



**EDUCATION &  
OUTREACH**



**WAYFINDING**



**BIKE COUNTING**



**BIKE RACKS**

# GREEN POLICY

## Green Events Ordinance



19% in Overall Events Certified



76% in Certified Fiesta Events



90% in Recycling Tonnage

## Farm to Work Program

## Green Purchasing Campaign



# FY2015 MAJOR INITIATIVES

# MAJOR INITIATIVES

**AIR QUALITY  
PLAN  
TCEQ  
FUNDING**

**CARSHARE**



**ENERGY CODE**



**B-CYCLE**





# FY2015 IMPROVEMENTS

# SUSTAINABILITY PLAN

## Strategic action framework

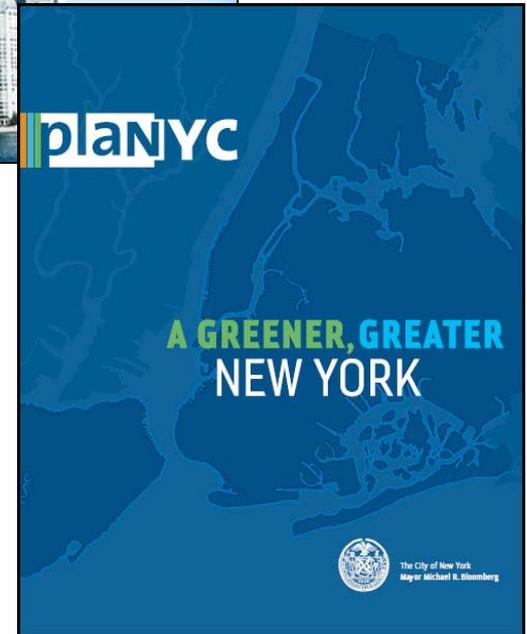
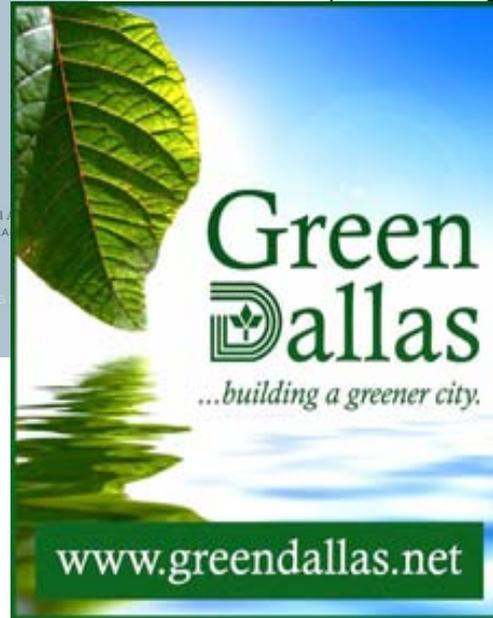
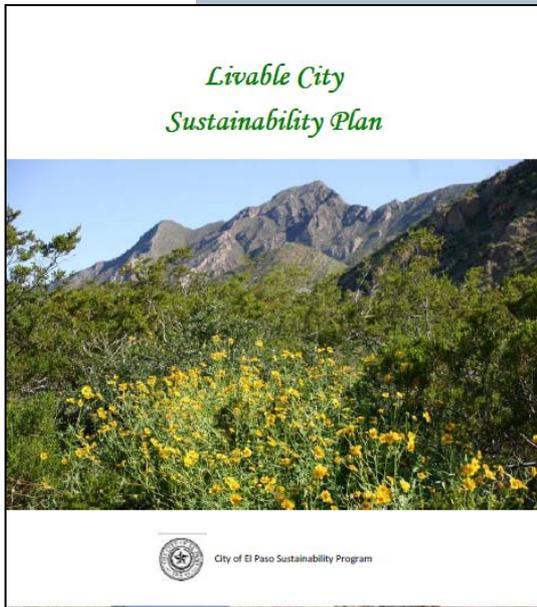
- Community & municipal priorities
- Key measurable indicators
- Defining what it means for San Antonio to be a “sustainable community”



# SUSTAINABILITY PLAN



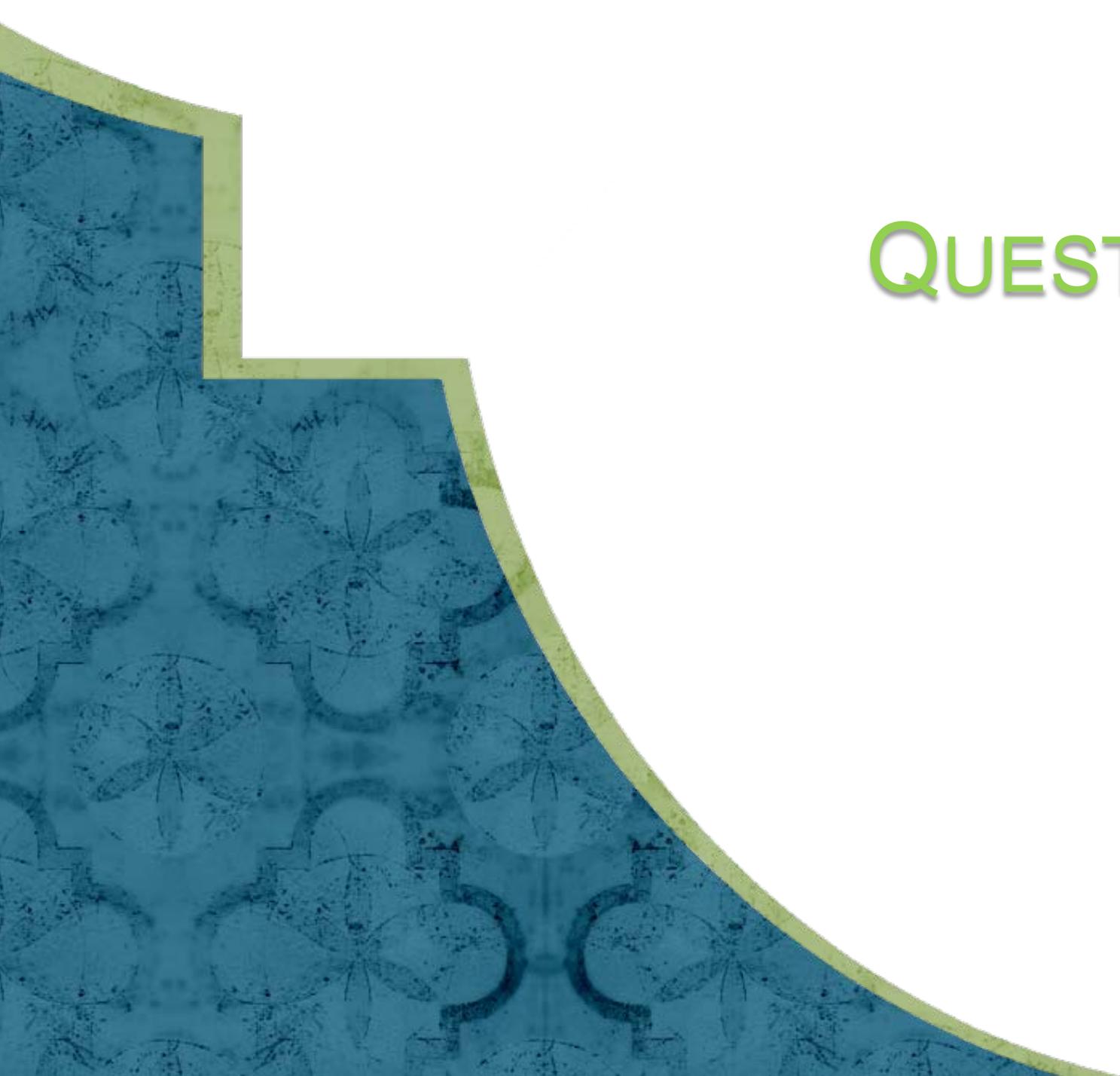
2015  
SUSTAINABLE CHICAGO  
ACTION AGENDA



# SUSTAINABILITY PLAN

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A decorative graphic element on the left side of the slide. It consists of a blue, patterned shape with a yellow-green border. The pattern is a repeating motif of stylized insects, possibly bees or flies, arranged in a grid. The shape is irregular, with a curved bottom edge and a stepped top edge.

QUESTIONS?