

# SAN ANTONIO POLICE DEPARTMENT

## FY 2015 PROPOSED ANNUAL OPERATING BUDGET

Presented by William McManus,  
Chief of Police

September 9, 2014

# DEPARTMENT PURPOSE

---

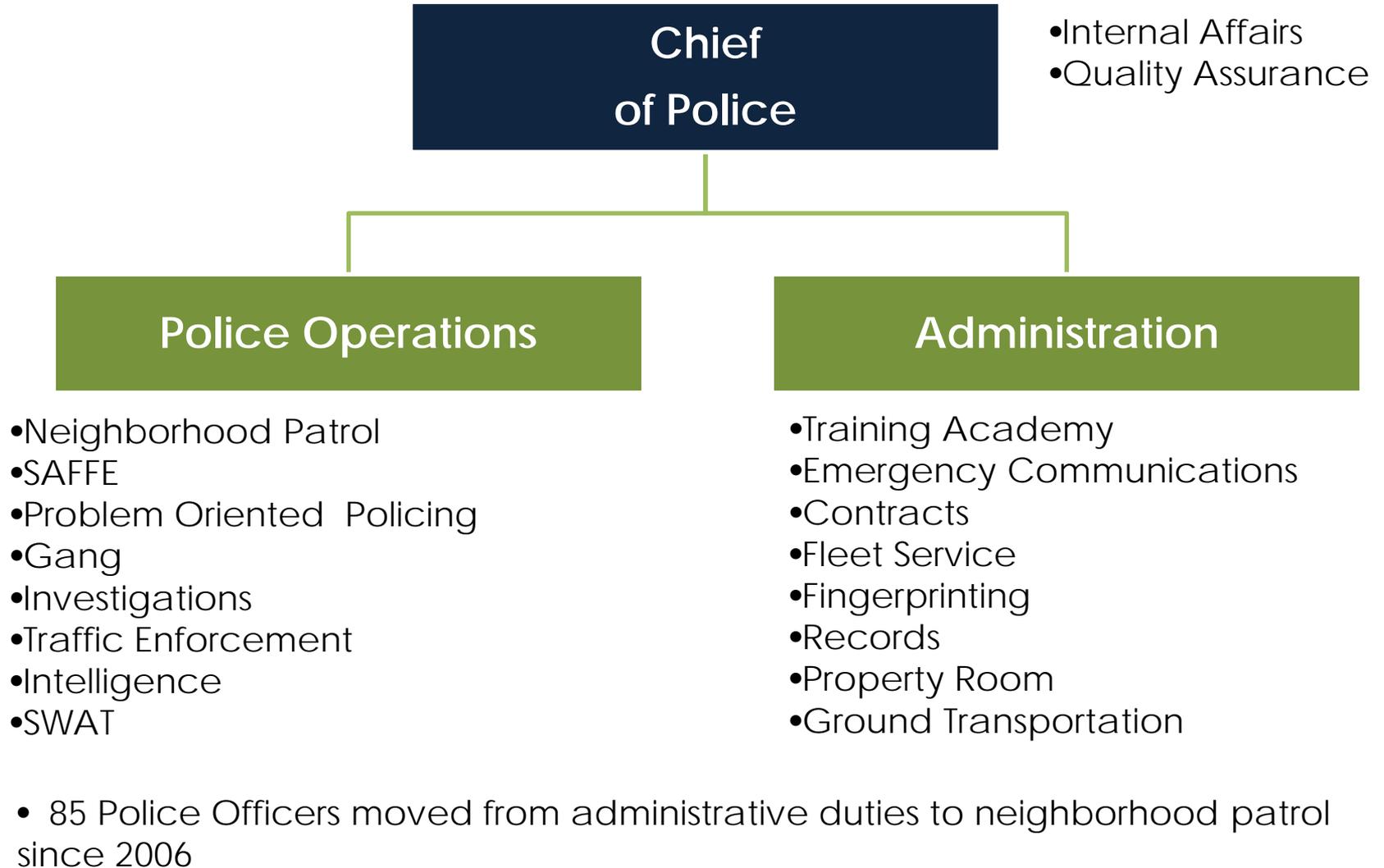
## VISION STATEMENT

“To be the premier law enforcement agency by building trust, **creating partnerships and sharing leadership within SAPD and with the community** for a safer San Antonio.”

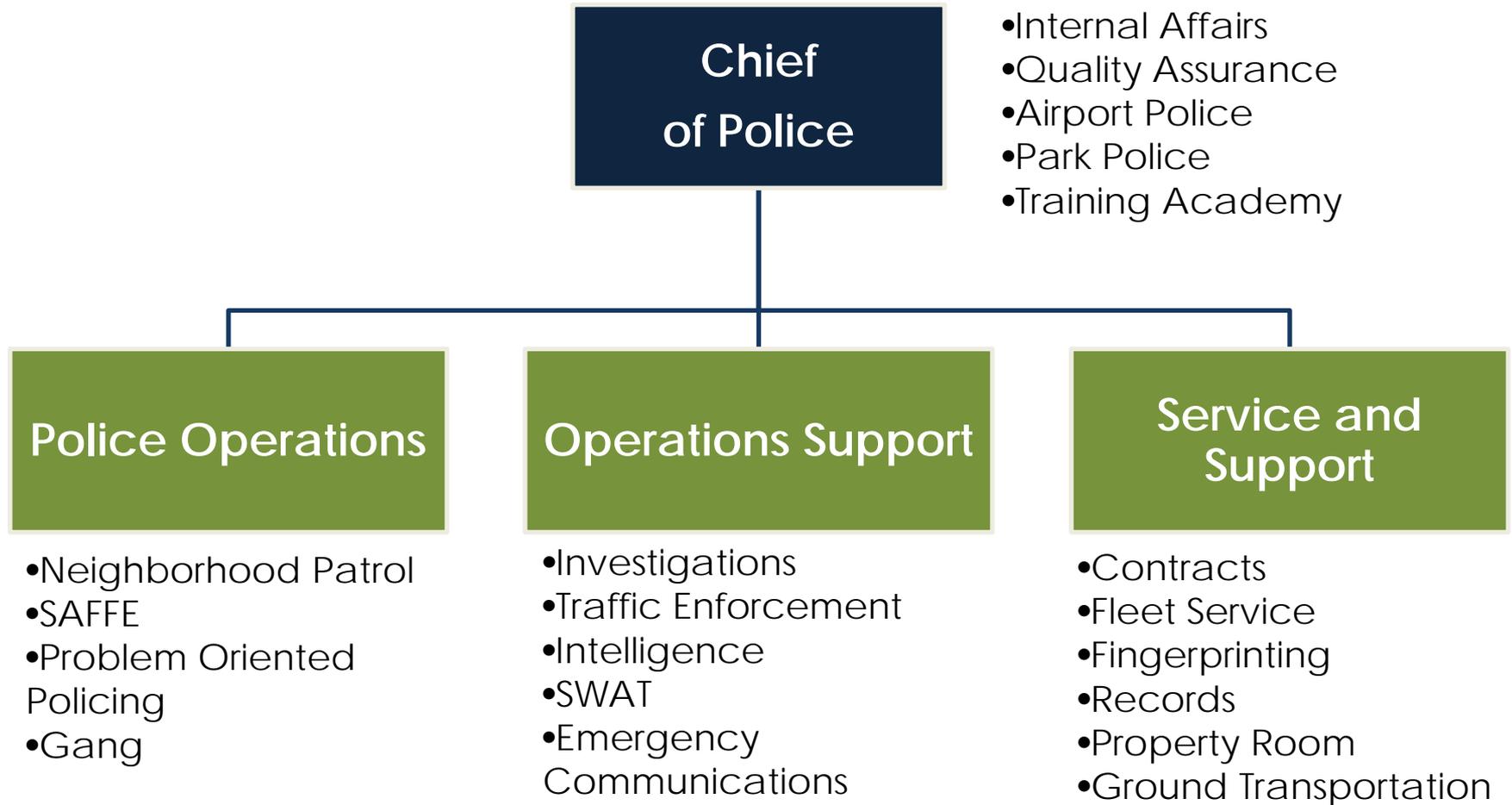
## MISSION STATEMENT

“The San Antonio Police Department is dedicated to improving the quality of life by **creating a safe environment in partnership with the people we serve**. We act with integrity to reduce fear and crime while treating all with respect, compassion and fairness.”

# 2006 DEPARTMENT OVERVIEW

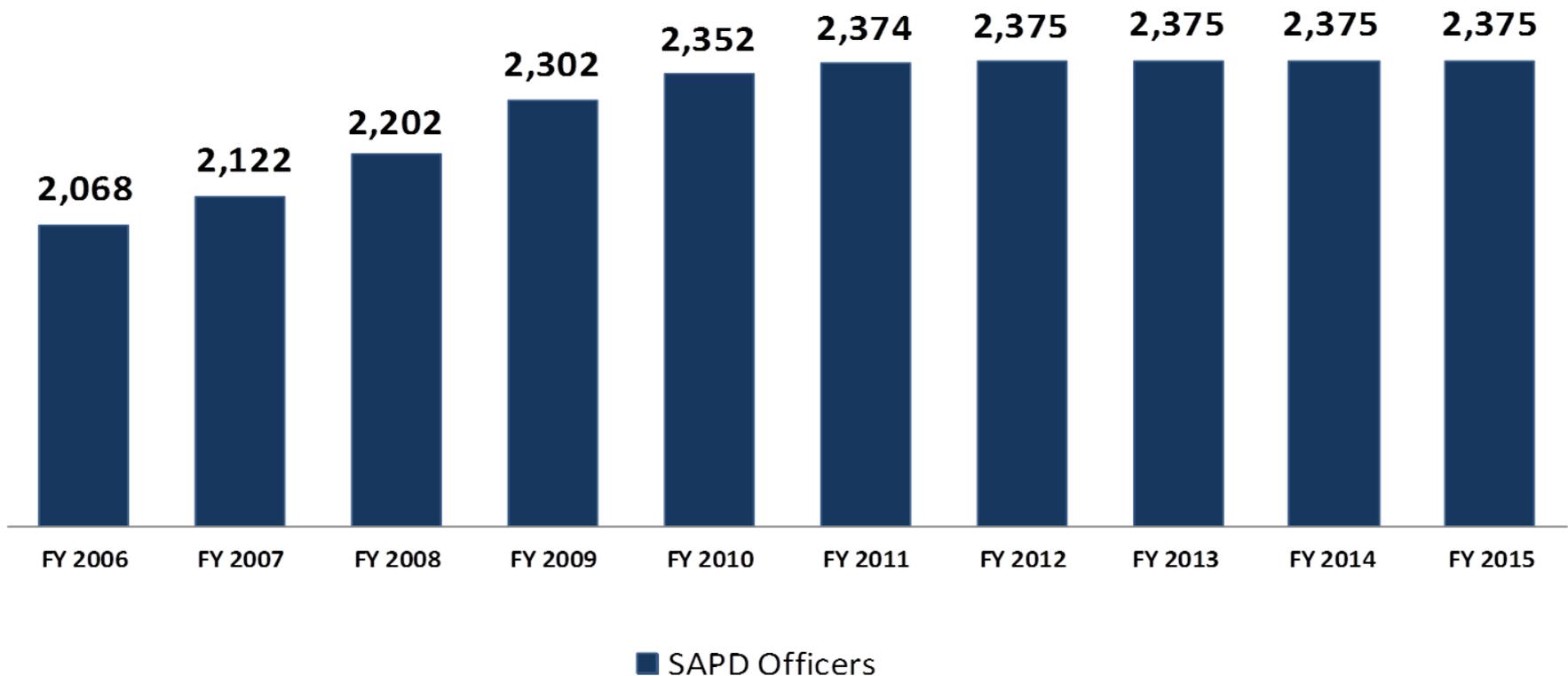


# FY 2014 DEPARTMENT OVERVIEW



# SAPD UNIFORM POSITION HISTORY

307 New Sworn Positions added since 2006  
85 Uniform positions civilianized





# FBI – Full-Time Law Enforcement Employees Report (2012)

- City of San Antonio Ranks number 12 of 9,602 Police Departments in the US in number of sworn personnel according to a 2012 FBI Report

U.S. DEPARTMENT OF JUSTICE • FEDERAL BUREAU OF INVESTIGATION • CRIMINAL JUSTICE INFORMATION SERVICES DIVISION

## **CRIME** in the United States **2012**

SOURCE: The FBI Federal Bureau of Investigation

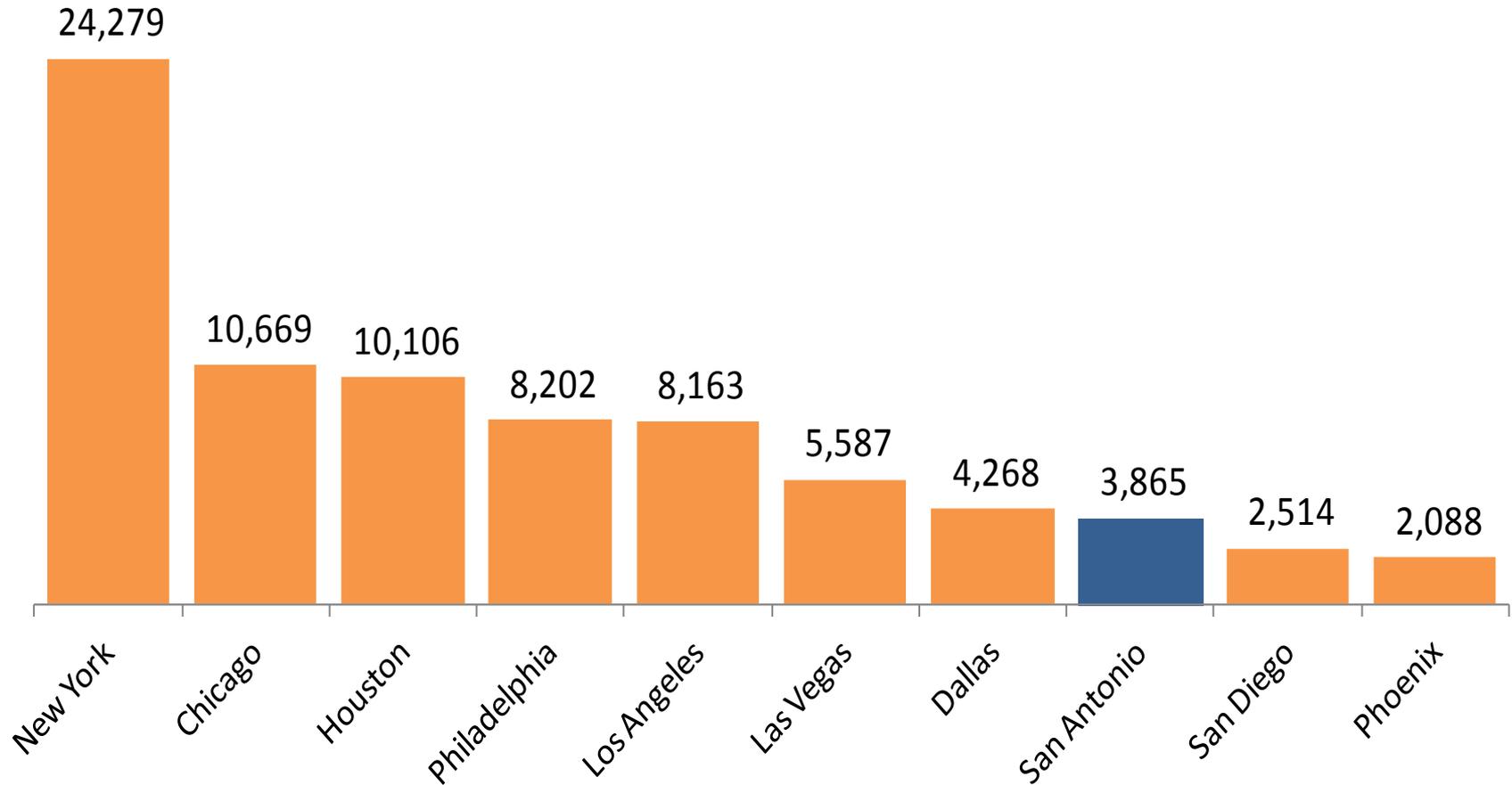
<http://www.fbi.gov/about-us/cjis/ucr/crime-in-the-u.s/2012/crime-in-the-u.s.->

[2012/tables/78tabledatadecpdf/table\\_78\\_full\\_time\\_law\\_enforcement\\_employees\\_by\\_state\\_by\\_city\\_2012.xls/view](http://www.fbi.gov/about-us/cjis/ucr/crime-in-the-u.s/2012/crime-in-the-u.s.-2012/tables/78tabledatadecpdf/table_78_full_time_law_enforcement_employees_by_state_by_city_2012.xls/view)

# VIOLENT CRIME 10 LARGEST CITIES

## Number of Violent Crimes – Jan to June 2013

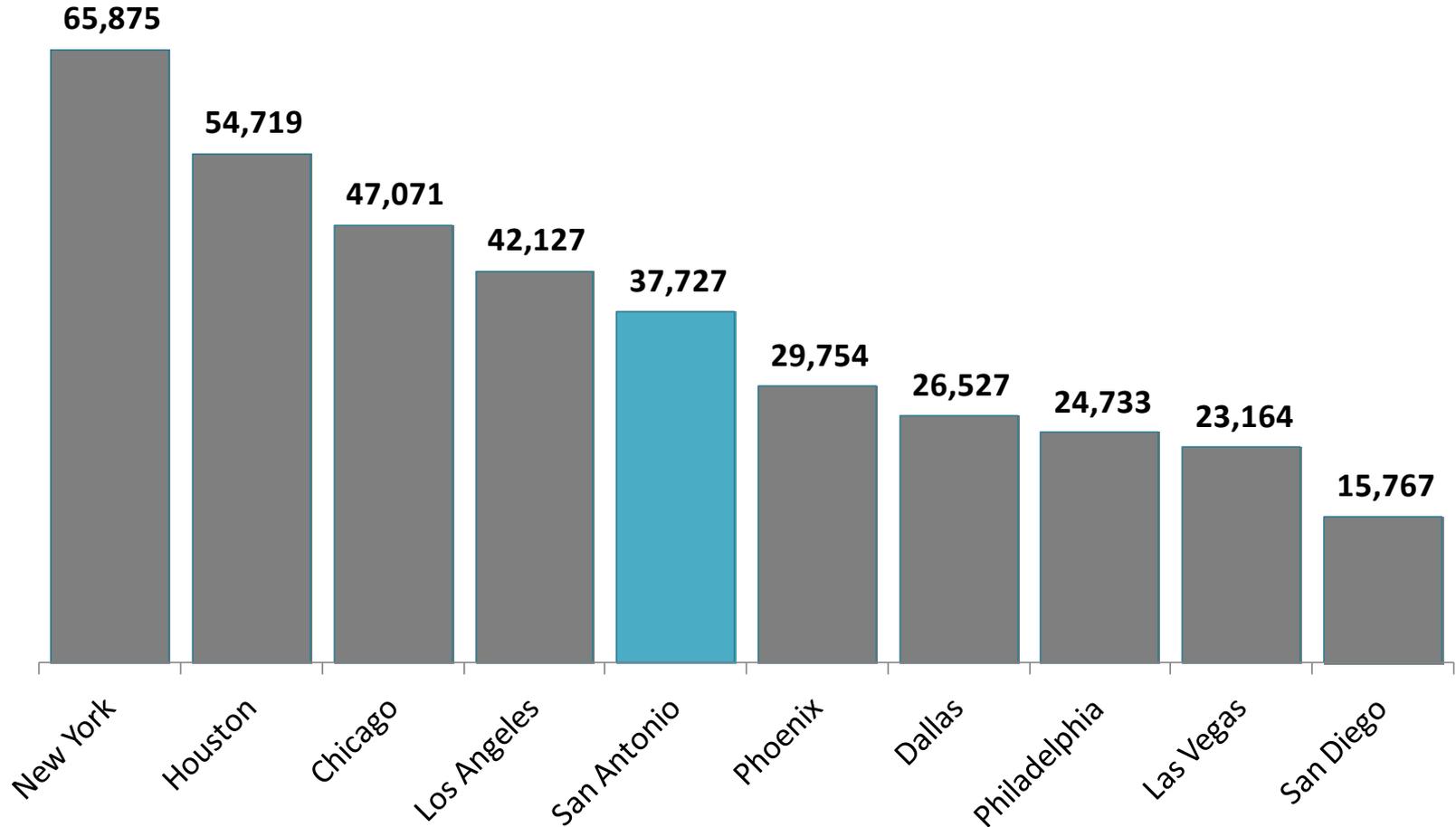
Source: FBI Uniform Crime Reporting Preliminary Semiannual UCR Report, Jan – Jun 2013



# PROPERTY CRIME 10 LARGEST CITIES

## Number of Property Crimes – Jan to June 2013

Source: FBI Uniform Crime Reporting Preliminary Semiannual UCR Report, Jan – Jun 2013





# FY 2014 ACCOMPLISHMENTS

# FY 2014 SUBSTATION REALIGNMENT

**PRAM**

**Patrol Resource Allocation Model**

**Implemented January 2014**



**Increases officer safety**



**Distributes workload equitably**



**Improves response times**

# FY 2014 CALLS FOR SERVICE



Over 1.2 million calls  
per year received

## RESPONSE TIMES

EMERGENCY CALLS

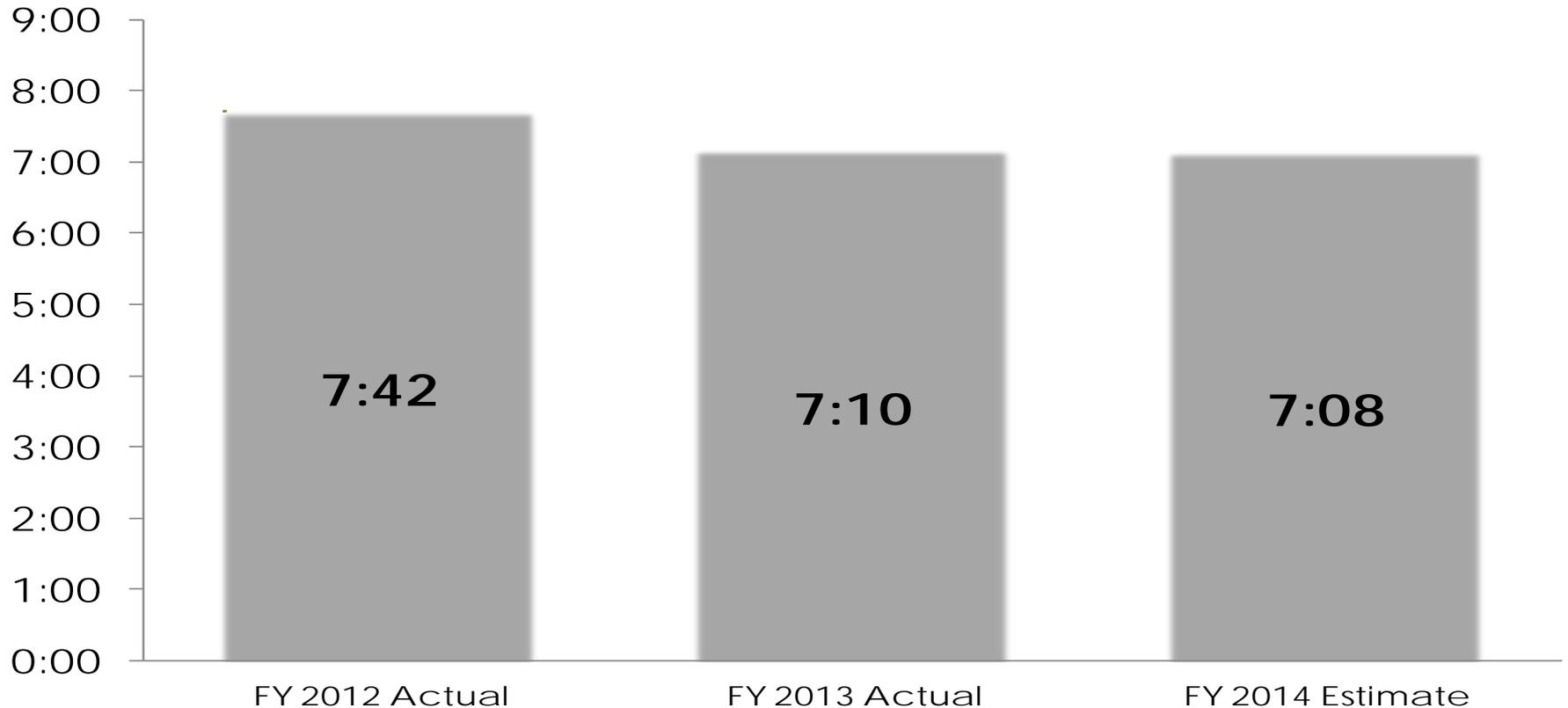
7 Minutes  
&  
8 Seconds

NON- EMERGENCY  
CALLS

15 Minutes  
&  
56 Seconds

# EMERGENCY RESPONSE TIME (CODE 3 CALLS)

---



Response time reflects Call receipt to Officer arrival

Code 3 Calls: Call which presents a verified threat of immediate danger of death or serious bodily injury (In Progress: Rape, Robbery, Shooting, Cutting or Officer/EMS in trouble)

# FY 2014 PROPERTY CRIMES



Graffiti  
Reports



Vehicle  
Burglaries

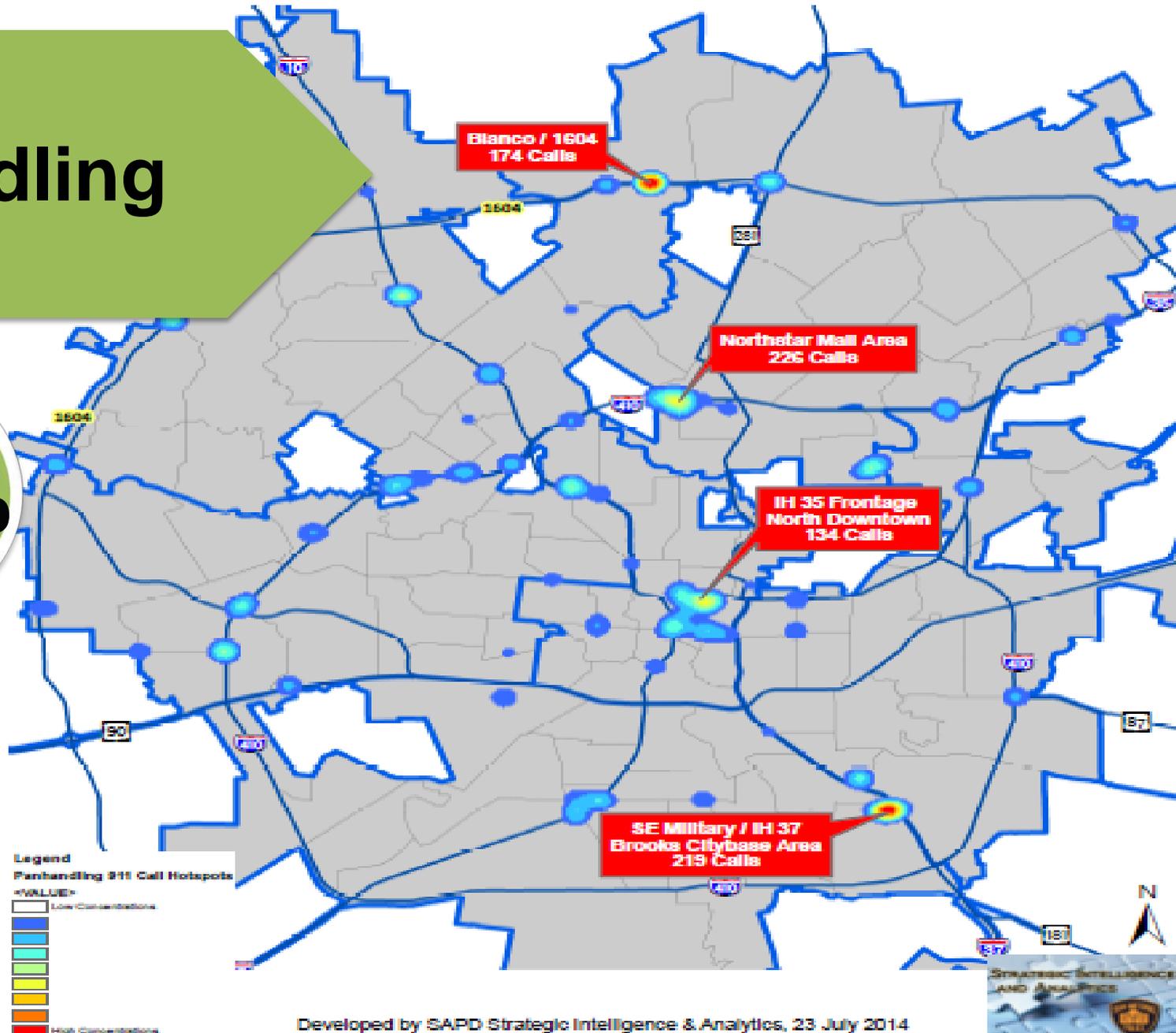


Property Crime  
Clearances



# FY 2014 Panhandling Arrests

↑ 34%



Developed by SAPD Strategic Intelligence & Analytics, 23 July 2014



# HOMELESS CAMP CLEANUP

Walzem Road Sep 2014



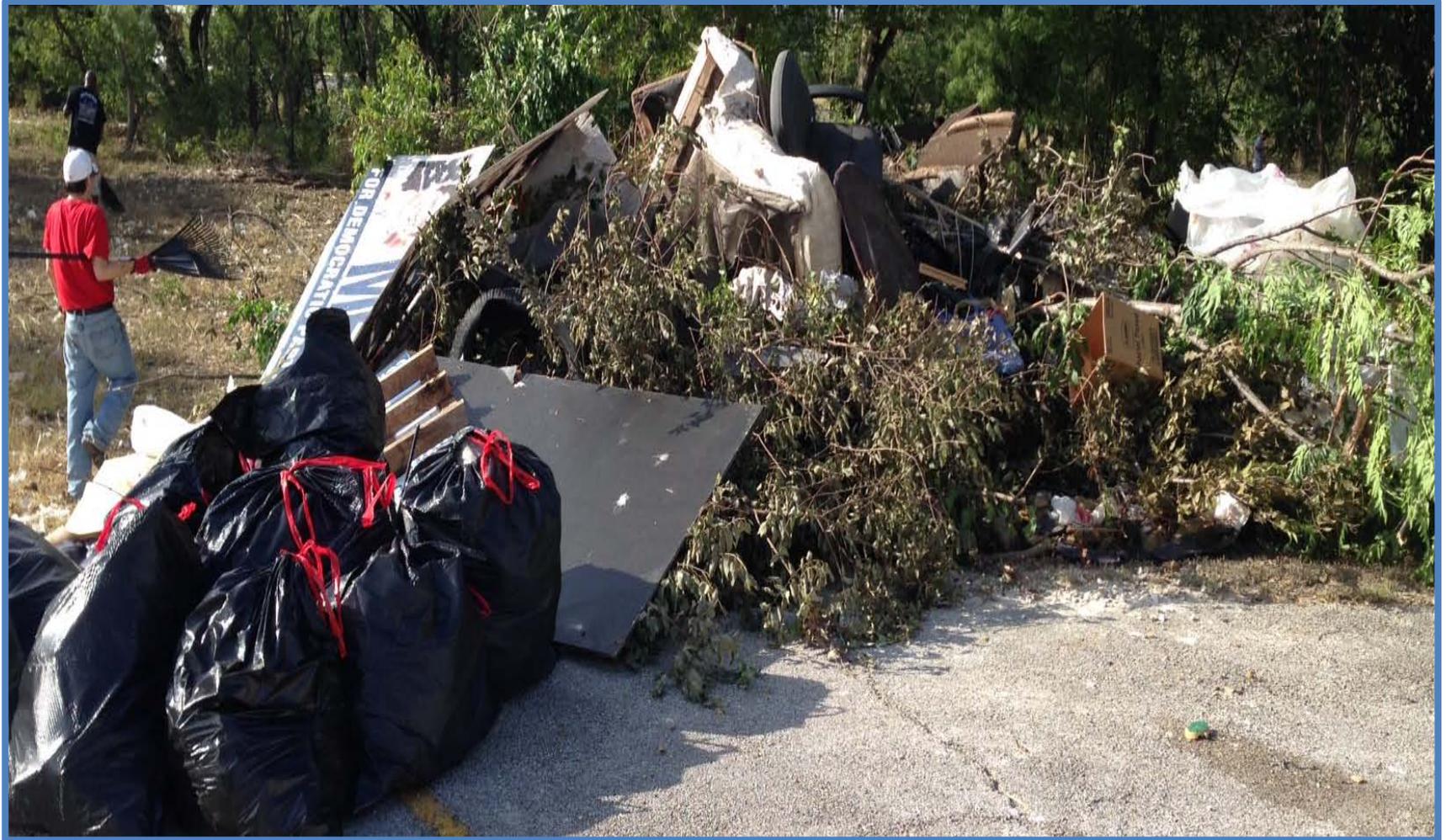
# HOMELESS CAMP CLEANUP



# HOMELESS CAMP CLEANUP



# HOMELESS CAMP CLEANUP



# HOMELESS CAMP CLEANUP



# FY 2014 Violent Crimes

↓ 4%



# FY 2014 DWI INITIATIVES

**↓62% DWI Fatalities**

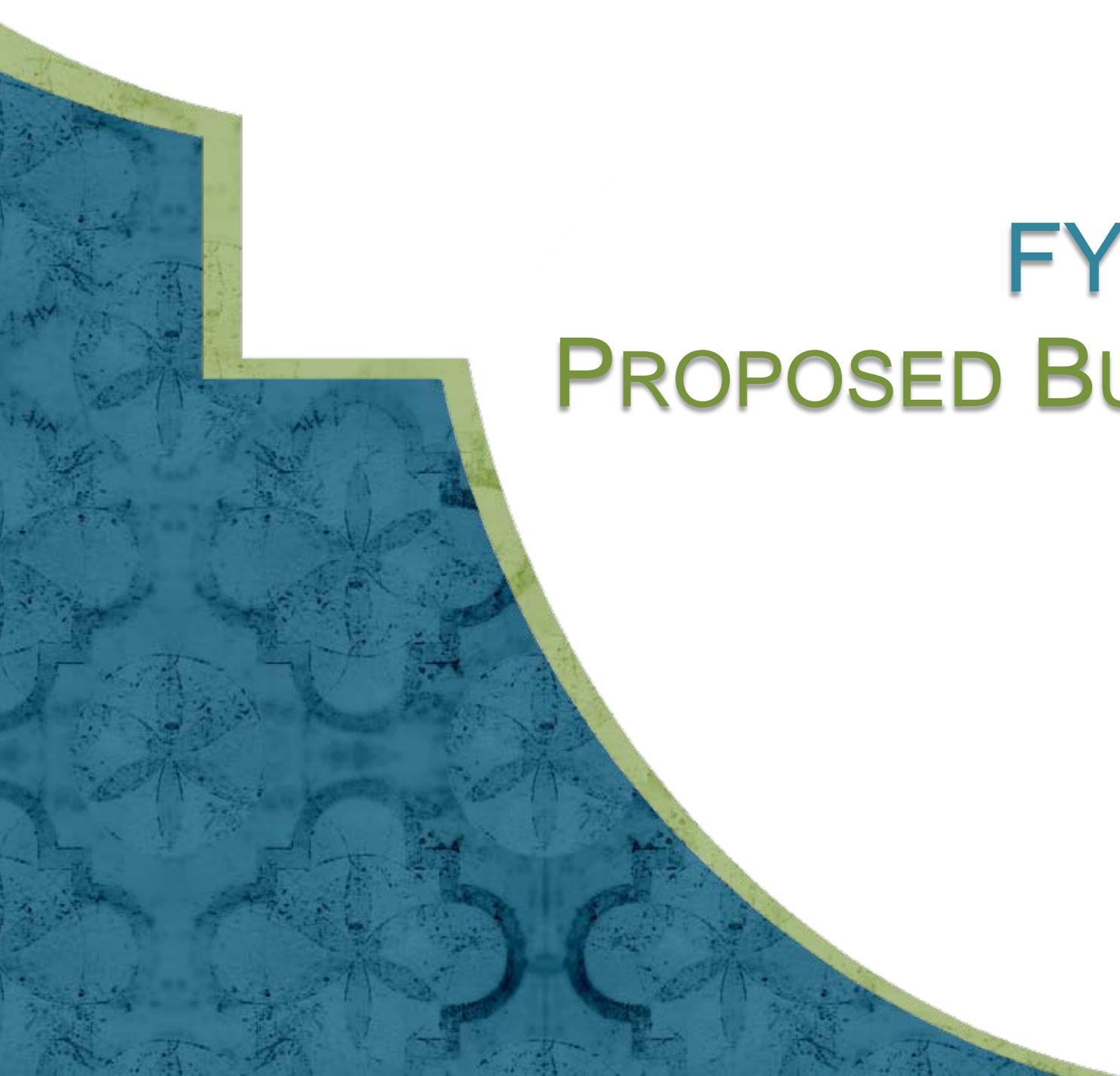
**↓2% DWI Crashes**

**↓7% Arrests**

**31 DWI Presentations**

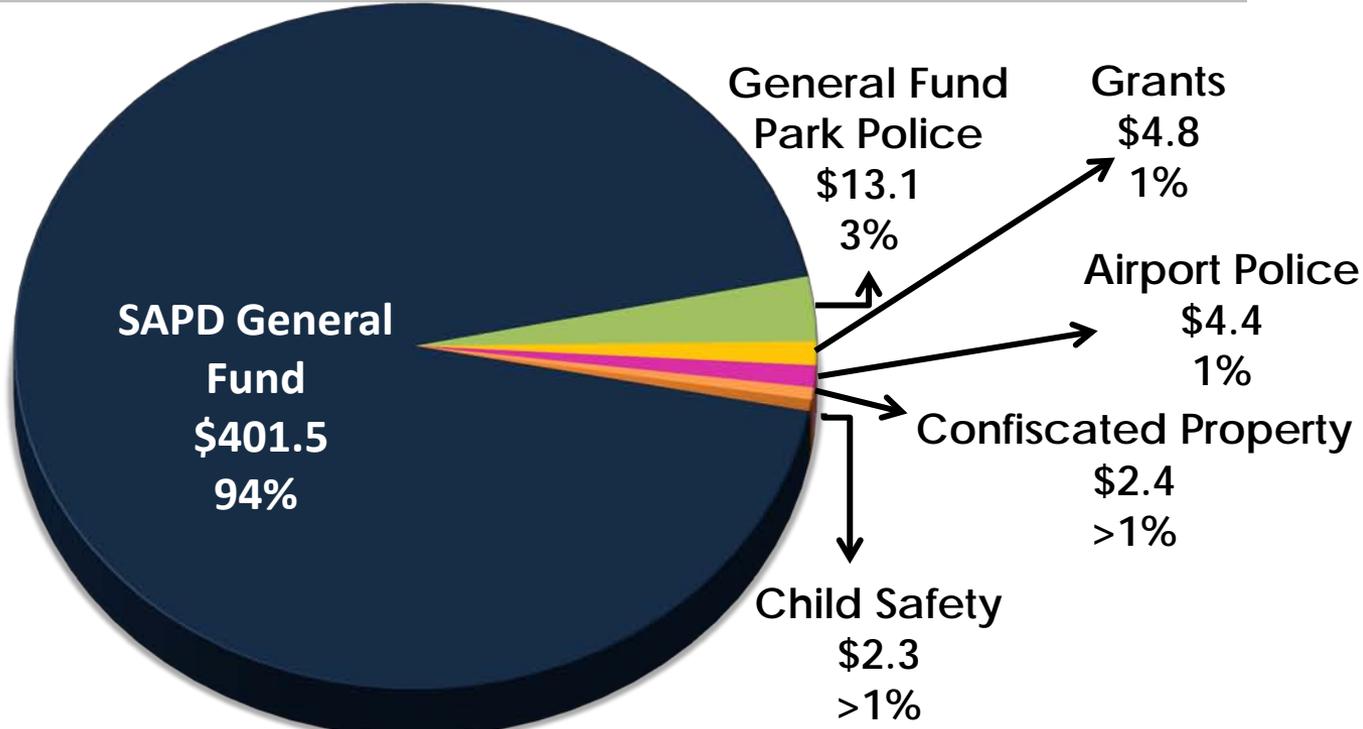
**29 Community Events**

**218K Residents Reached**



# FY 2015 PROPOSED BUDGET

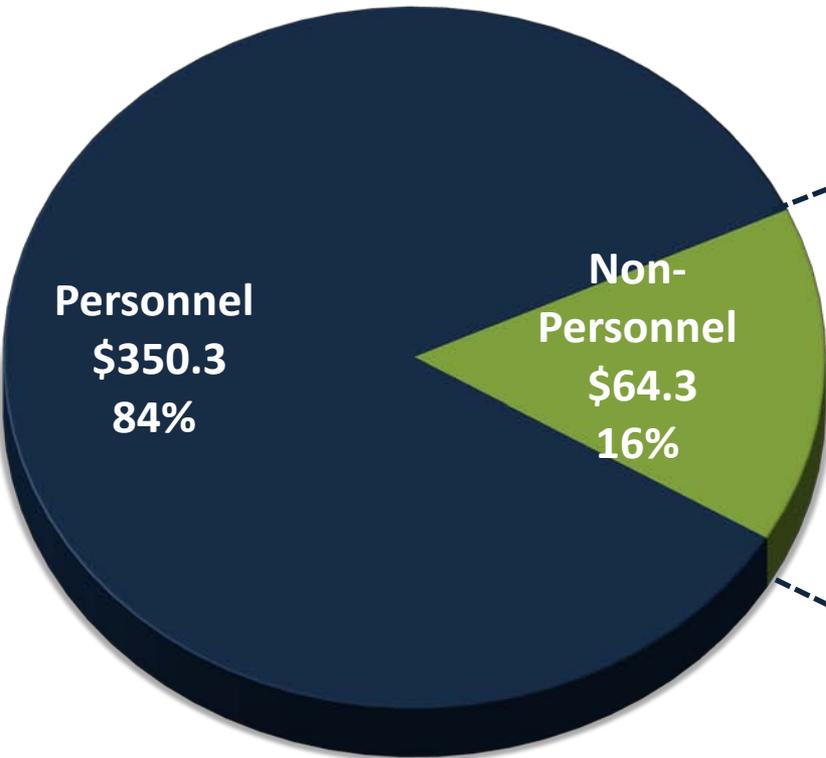
# FY 2015 Proposed Budget \$428 Million



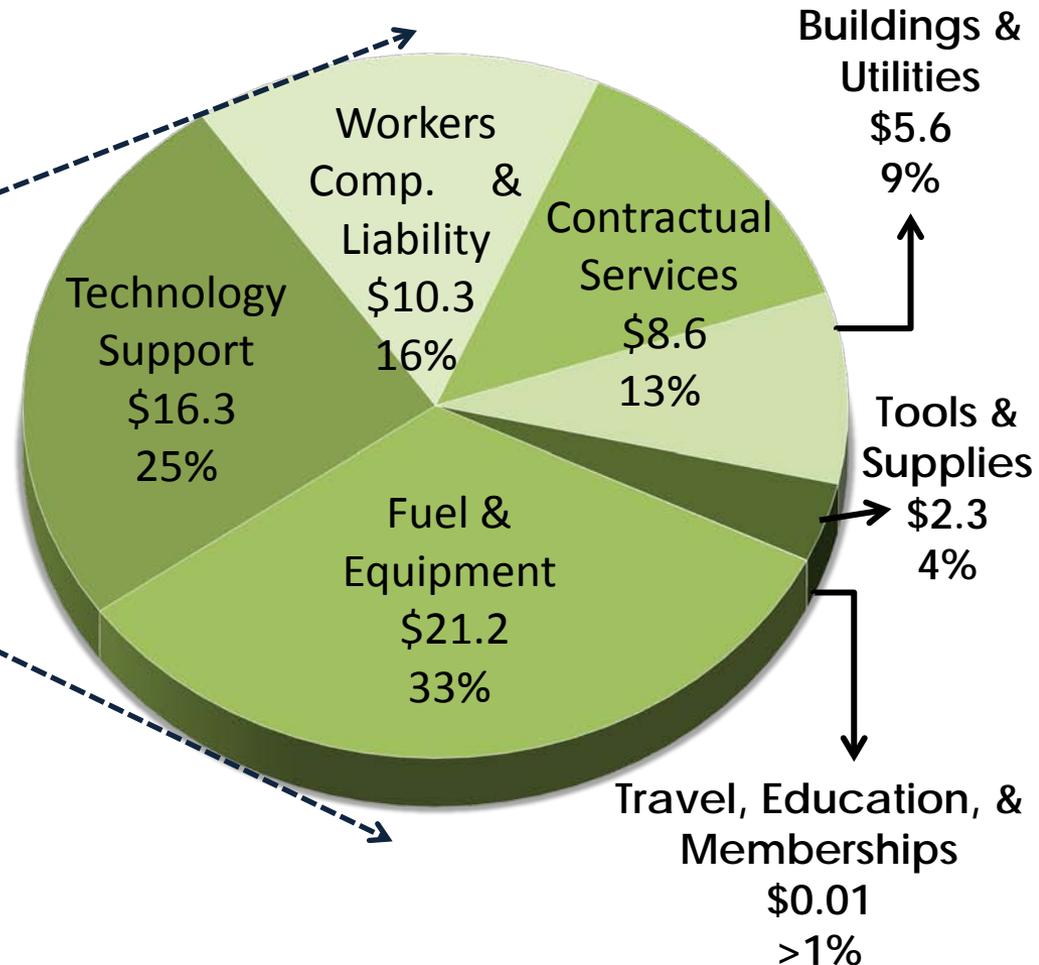
Fund	FY 2014	FY 2015	Change
General Fund	\$398.3	\$414.6	\$16.3
Restricted Funds	\$9.2	\$9.2	\$0.0
Grants	\$4.7	\$4.8	\$0.1
Positions	3,447	3,427	(20)

# FY 2015 Proposed General Fund Budget

**Total FY 2015 Police Budget**  
**\$414.6 Million**



**Police Non-Personnel Cost**  
**\$64.3 Million**



# FY 2015 Cost Saving Measures



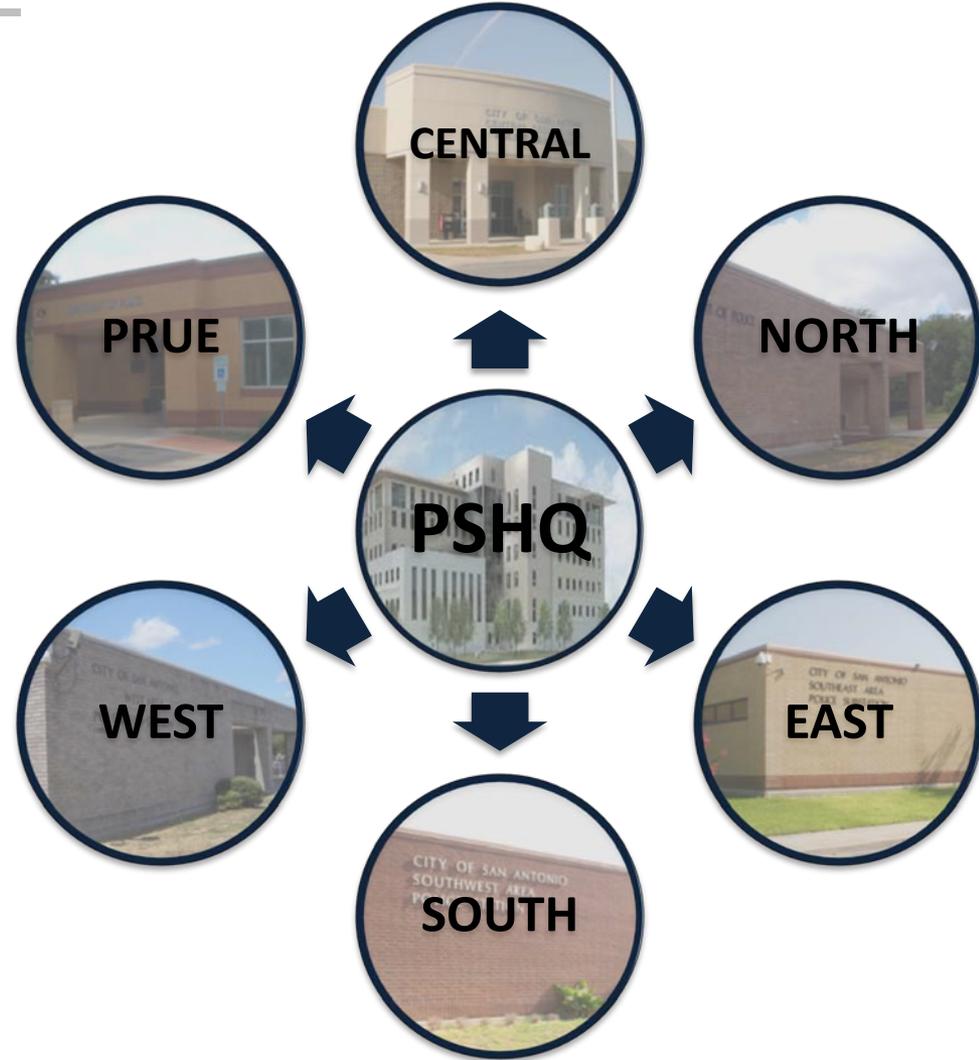
Uniform Healthcare  
Savings  
\$8.5 Million

**VACANCIES**

Maintain 40 Vacant  
Uniform Positions  
\$3.3 Million

# FY 2015 IMPROVEMENTS

\$300,356 Added  
for COBAN  
Mobility Team



# FY 2015 MAJOR INITIATIVES

## Panhandling

Enhanced enforcement

## Drug Market Intervention

Target open air markets

## Prostitution Initiative

Enhanced enforcement

Partnerships

# CONCLUSION

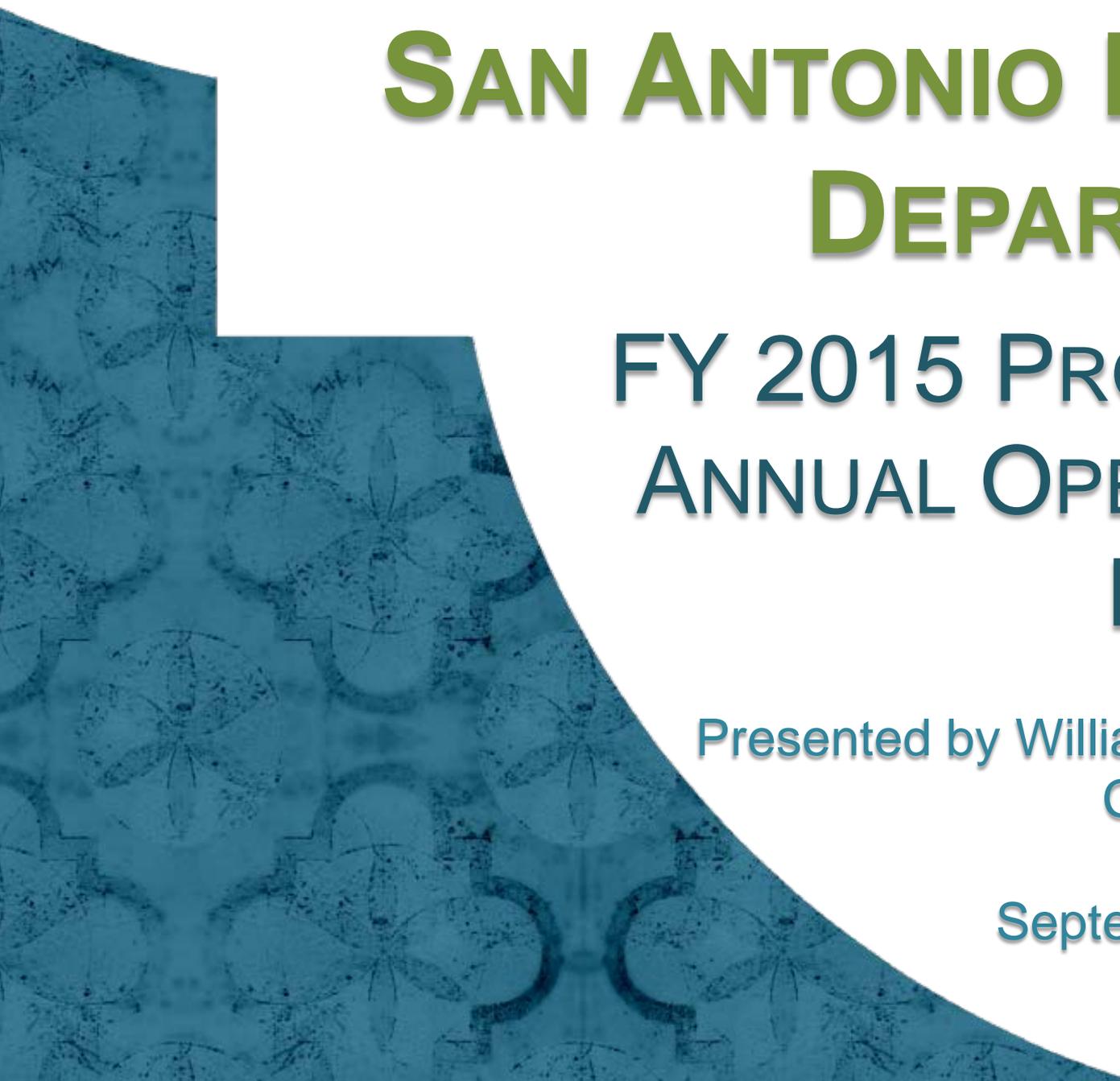
---



FY 2015 Budget Aligns with  
Community and City  
Council Priorities



Continue to Improve  
Community Satisfaction  
with the Police Department  
as a People-Oriented  
Department



# SAN ANTONIO POLICE DEPARTMENT

## FY 2015 PROPOSED ANNUAL OPERATING BUDGET

Presented by William McManus,  
Chief of Police

September 9, 2014