City of San Antonio

BUDGET CALENDAR
FISCAL YEAR 2016

Prepared by Office of Management & Budget

CITY OF SAN ANTONIO

BUDGET CALENDAR FY 2016

Thursday, April 2	Briefing on Recommended FY 2016 Budget Calendar
March - September	Community and Employee Budget Input (March-September)
Wednesday, May 13	City Council "B" Session: A) FY 2015 Six Plus Six Financial Report B) FY 2015 Mid-Year Budget Adjustment, C) Five Year Financial Forecast and D) 2nd Quarter Budget Initiatives and Performance Report
Thursday, May 14	City Council "A" Session: Mid-Year FY 2015 Budget Adjustment Ordinance
Monday, June 8 — Tuesday, June 23	Pre-Proposed Community Budget Input Meetings
Thursday, June 25	"Special" Session: City Council Budget Goal Setting Session for the FY 2016 Budget and FY 2017 Budget Plan (potentially covering the hours of 9:00 AM to 5:00 PM). Summary report of issues discussed at the City Council Community Budget Input Hearings will be presented.
Month of July	Meetings with City Manager and necessary staff to review budget recommendations and service delivery plans utilizing identified City Council Goals and Service Delivery priorities (meeting dates and times to be scheduled).
Thursday, August 6	City Council "A" Session: City Manager presents FY 2016 Proposed Operating and Capital Budget to City Council and City Council considers the FY 2016 Proposed Ad Valorem Tax Rate and sets date, time and place for two (2) tax rate public hearings (if necessary) and two (2) budget public hearings.
Monday, August 10 — Thursday, August 13	Post-Proposed Community Budget Input Hearings
Tuesday, August 11	"Special" Session: Budget Worksession (2:00 PM to 5:00 PM)
Wednesday, August 12	City Council "B" Session: Budget Worksession (2:00 PM to 5:00 PM)
Tuesday, August 18	"Special" Session: Budget Worksession (2:00 PM to 5:00 PM)
Wednesday, August 19	"City Council "B" Session: Budget Worksession (2:00 PM to 5:00 PM) First FY 2016 Ad Valorem Tax Rate Public Hearing (6:00 PM) First Public Hearing on the FY 2016 Proposed Budget—Immediately after
Tuesday, August 25	"Special" Session: Budget Worksession (10:00 AM to Noon & 2:00 PM to 5:00 PM)
Wednesday, August 26	"Special" Session: Budget Worksession (10:00 AM to Noon & 2:00 PM to 5:00 PM)
Tuesday, September 1	"Special" Session: Budget Worksession (2:00 PM to 5:00 PM)
Wednesday, September 2	City Council "B" Session: Budget Worksession (2:00 PM to 5:00 PM) Second FY 2016 Ad Valorem Tax Rate Public Hearing (6:00 PM) Second Public Hearing on the FY 2016 Proposed Budget—Immediately after
Tuesday, September 8	"Special" Session: Budget Worksession (2:00 PM to 5:00 PM)
Wednesday, September 9	City Council "B" Session: Budget Worksession (2:00 PM to 5:00 PM)
Thursday, September 10	City Council "A" Session: 1) City Council considers FY 2016 Annual Operating and Capital Budget and Ad Valorem Tax Rate Ordinances, 2) Revenue Adjustments Ordinance, and 3) FY 2015 Closing Ordinance