

FY 2016 PROPOSED BUDGET



CITY OF SAN ANTONIO
**ANIMAL CARE SERVICES
DEPARTMENT**

Presented by ACS Director, Kathy Davis

August 27, 2015



City of San Antonio, Texas



ACS - OUR JOURNEY



San Antonio Express-News
REPRINT OF THE ORIGINAL TWO-PART SERIES, THE REACTION AND THE FALLOUT
THAT LED TO AN OVERHAUL OF CITY ANIMAL CONTROL PROCEDURES

San Antonio faces a grim reality: It kills more animals
per capita than any other major city in the country

Death by the pound



By Lisa Sandell Staff Writer
by John D. ...
Photo by ...

90%

Euthanasia Rate

“More per capita
than any other
major
American City”



ACS - c.Today



City of
Corpus
Christi

CITY OF
Detroit



Keys to Success



Community Partnership is more than community engagement.

Engagement seeks input and keeping people informed.

Partnership requires the community to participate in solution.



Keys to Success



San Antonio Unites to Conquer Pet Population Video
- July 2015 -



Community Cat Program

- PetSmart Charities/
Best Friends Grant
13,207 community surgeries
- Transition to ACS
1,350 community surgeries



FY 2015 Initiatives



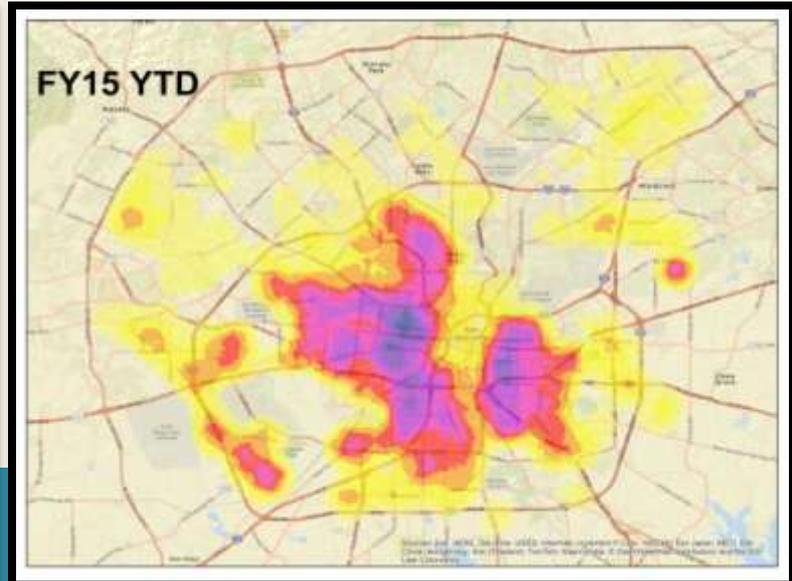
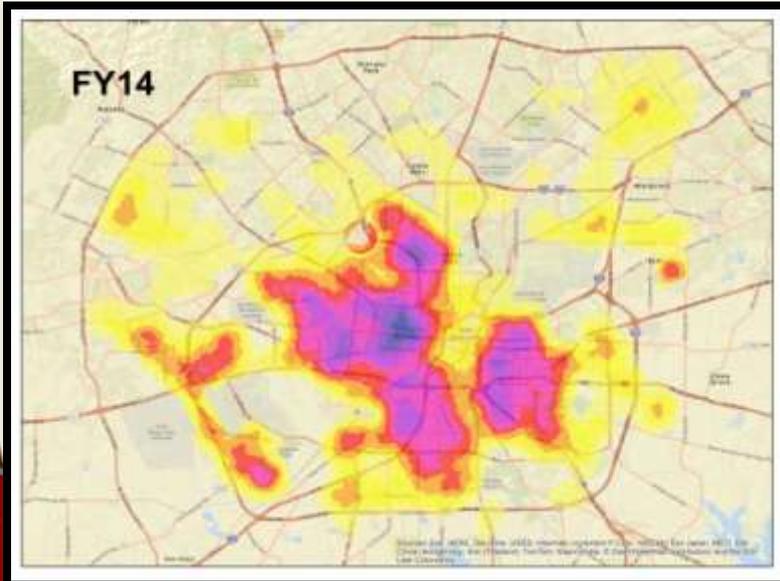
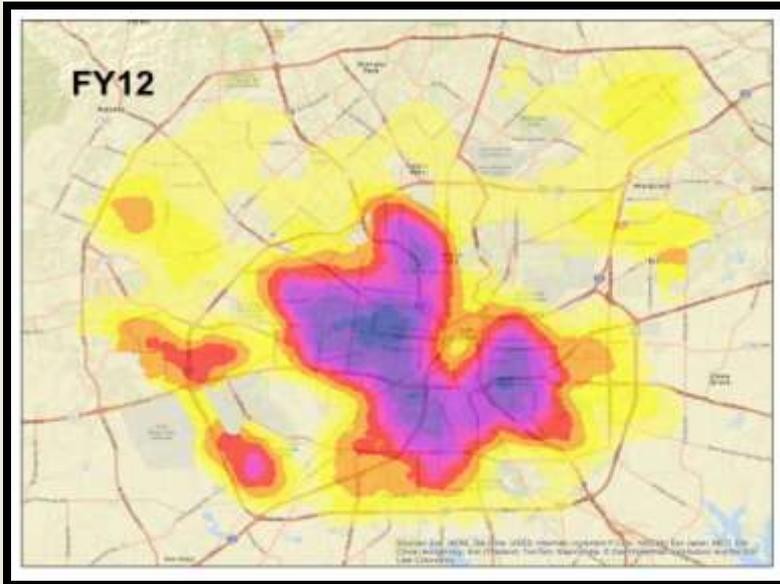
Field Enhancements

- 5% Increase - Dog Intake
- Upgraded Dispatch System
- 72% Increase - Return to Owners (RTOs)

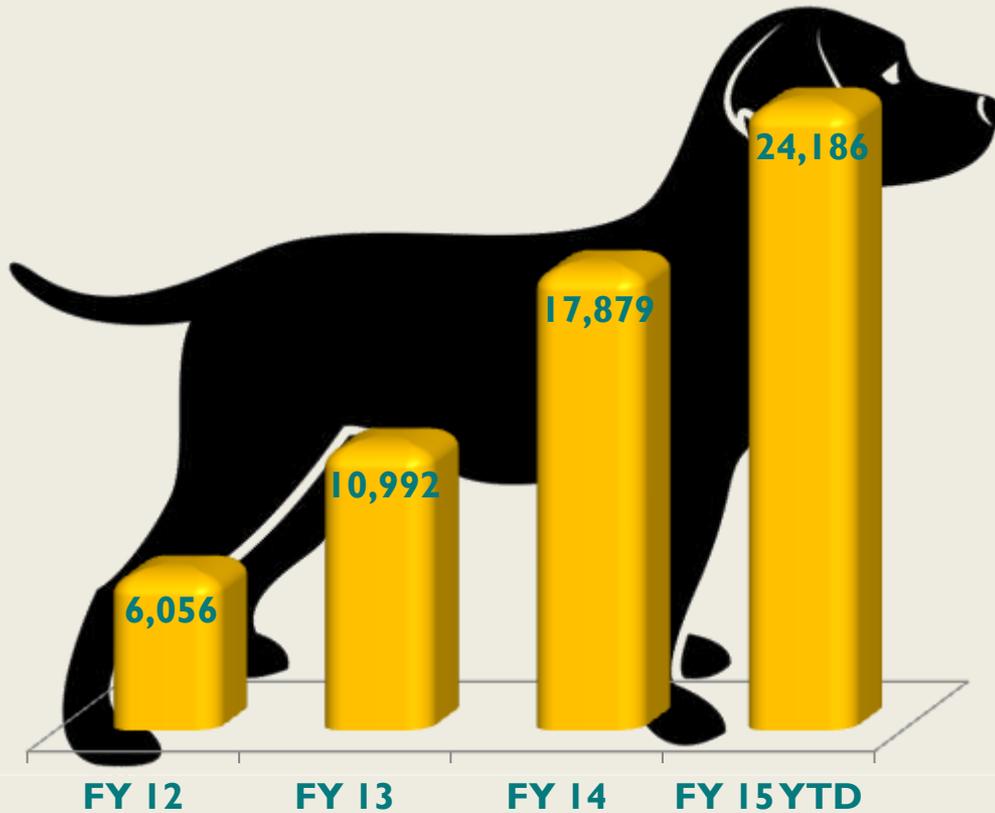


Citizen 311 Calls

Results



Officer Initiated Calls



358%
Increase
Officer Initiated
Calls





Free Incentive Services

- Spay/Neuter
 Nearly **11,875** Surgeries
- Rabies Vaccines
 Nearly **4,400** Rabies Vaccines
- Registered Microchips
 Nearly **3,000** Microchips



Microchip as License

- Eliminated City Licensing Program
- Required Registered Microchip
- Microchip **MANIA!!!!**



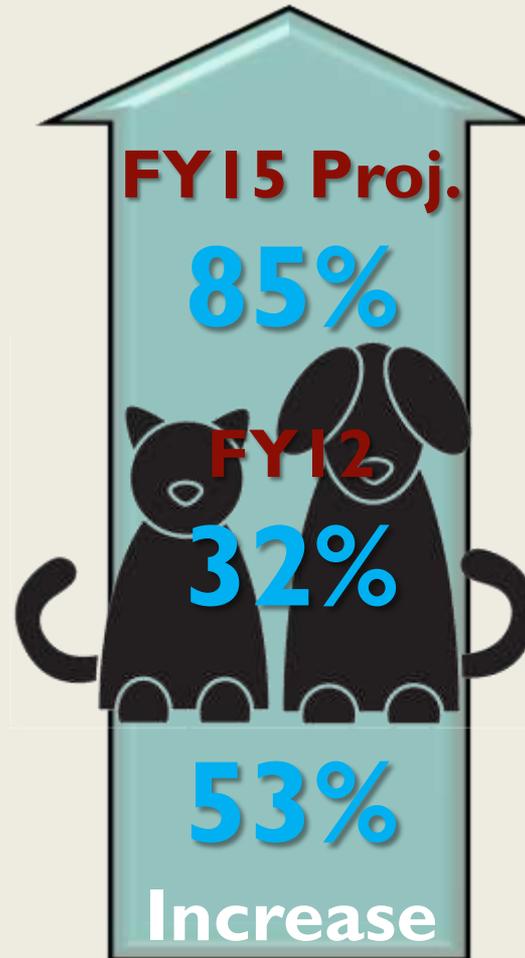


Results

Dead Animal Pick-Up



Live Release Rate



Bite Cases

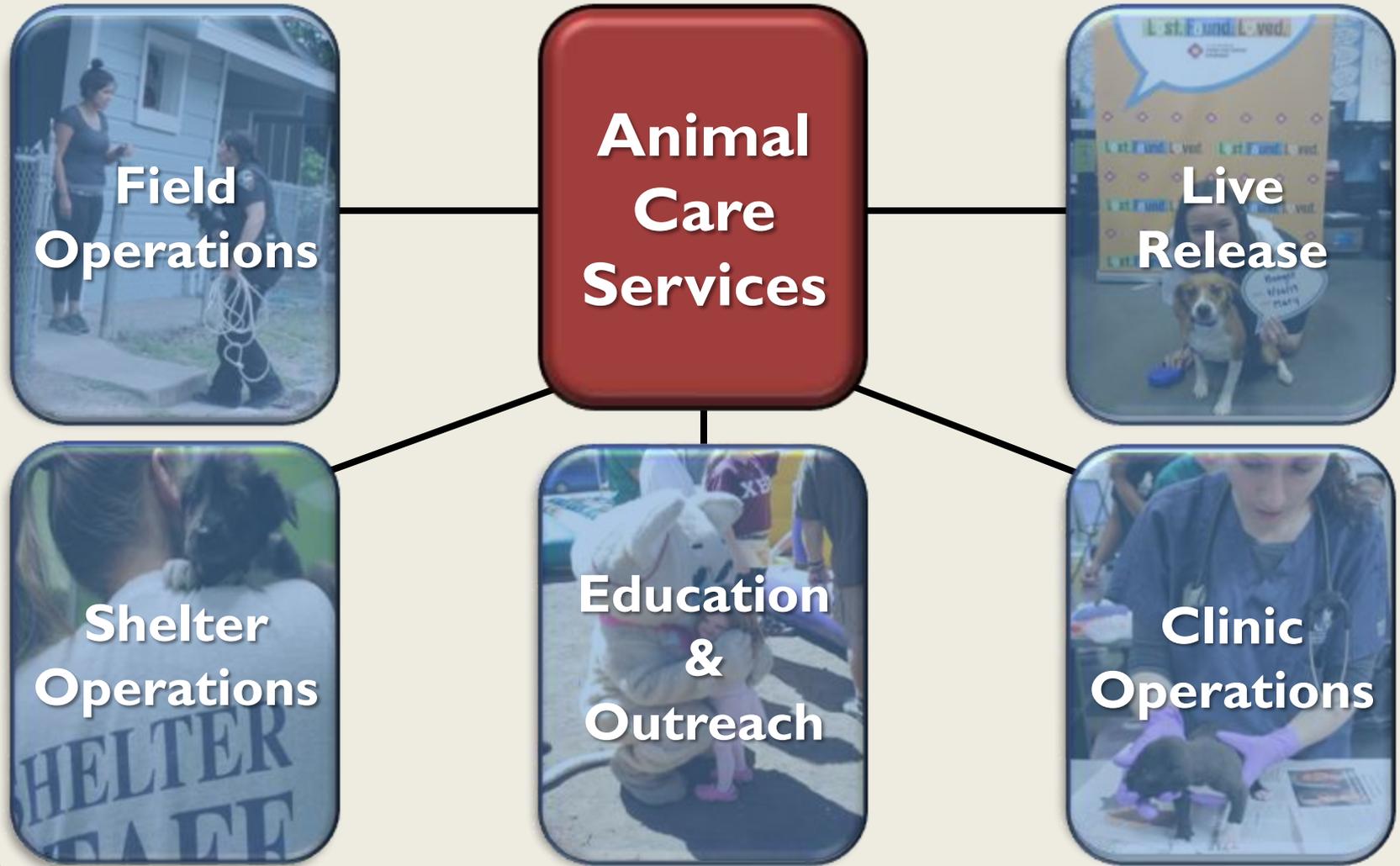




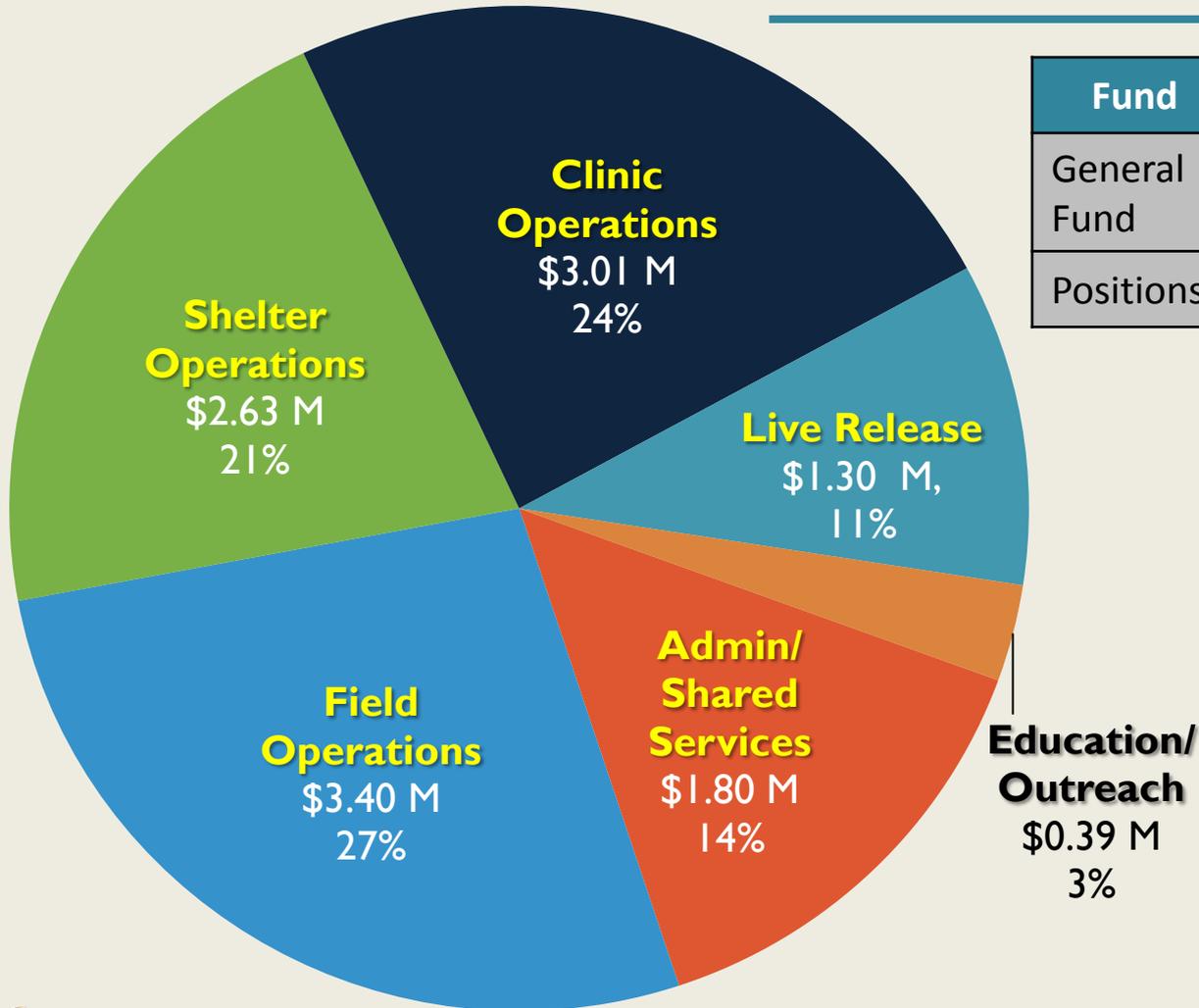
ACS – LOOKING AHEAD



Organizational Chart



ACS FY 2016 Budget



Fund	FY 2015	FY 2016	Change
General Fund	\$12.00 M	\$12.53 M	\$53 K
Positions	130	130	-

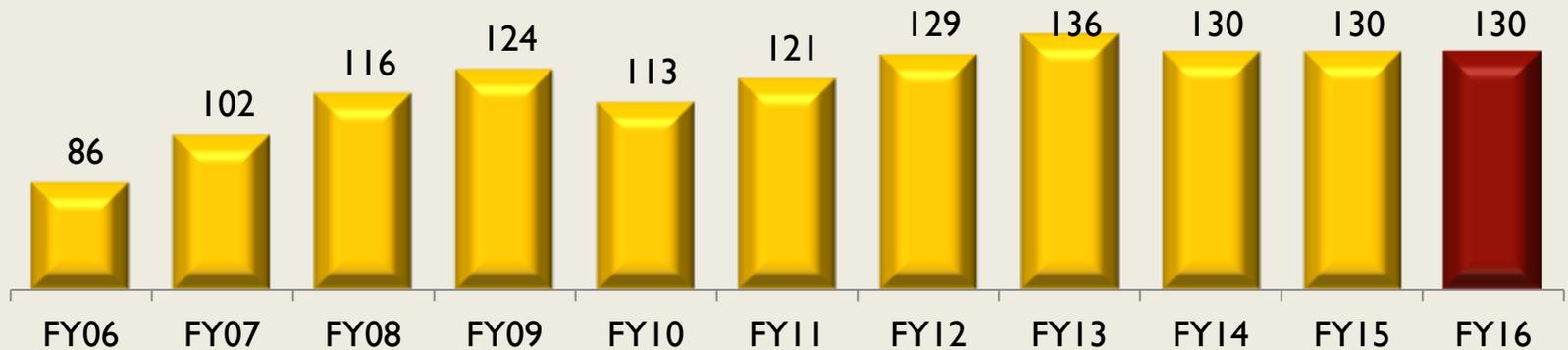


ACS Budget

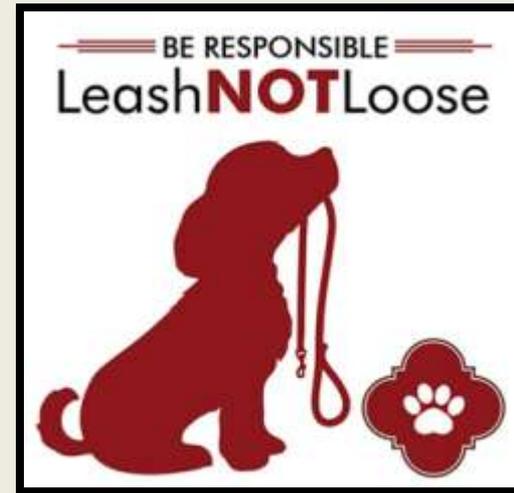
10 Year Budget History (in Millions)



10 Year Positions History



FY 2016 Focus Initiative



Education & Outreach



D3 Spay/Neuter Clinic

- Spay/Neuter Clinic & Dog Park at Brooks City Base
- Operated and Managed by ACS Contractor
- Projected Opening: Fall 2016

7th

Low-Cost
Spay/Neuter
Clinic in SA!!



Recap: ACS – c. 2004

Death by the pound

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90%

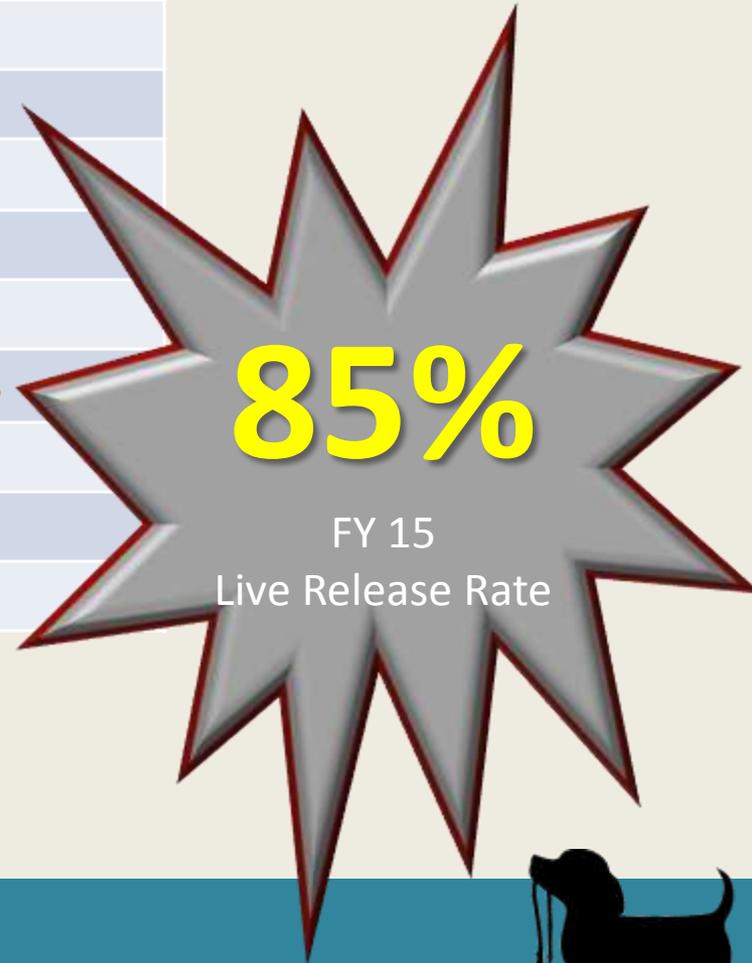
Euthanasia Rate

“More per capita than any other major American City”



Recap: ACS – c. today

City	Population	Annual Pet Intake	FY 14 Live Release Rate
New York	8.4 Million	28,971	81%
Los Angeles	3.9 Million	49,698	67%
Chicago	2.7 Million	20,976	68%
Houston	2.2 Million	24,807	62%
Philadelphia	1.5 Million	27,990	72%
Phoenix (Maricopa)	1.5 Million	38,235	73%
San Antonio	1.4 Million	30,052	81%
San Diego	1.3 Million	21,070	81%
Dallas	1.3 Million	27,297	47%
San Jose	1.0 Million	15,640	82%





QUESTIONS & ANSWERS



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