FY 2016 BUDGET DEVELOPMENT PROCESS

City Council Budget Work Sessions

All work sessions are scheduled in the Municipal Plaza "B" Room

-Schedule Subject to Change-

Date	Time	Department/Topic
Tuesday, August 11	3:00 to 6:00 pm	Transportation and Capital Improvements (TCI) Debt Plan
Wednesday, August 12	2:00 to 5:00 pm	Lone Star Rail District Airport
Tuesday, August 18	2:00 to 5:00 pm	Employee Healthcare Benefits and Civilian Compensation Health
Wednesday, August 19	2:00 to 5:00 pm	Solid Waste Management Code Enforcement Development Services
Thursday, August 20	Following business portion of City Council "A" Session	Property Appraisal Process by Michael Amezquita, Chief Appraiser
Tuesday, August 25	10:00 to Noon	Economic Development Office of Historic Preservation/Vacant Structures Program
	2:00 to 5:00 pm	Planning Office of Sustainability
Wednesday, August 26	10:00 to Noon	Convention & Visitors Bureau Convention & Sports Facilities
	2:00 to 5:00 pm	Center City Development and Operations Department of Culture & Creative Development
Thursday, August 27	2:00 to 6:00 pm	Library Animal Care Services ITSD Government and Public Affairs
Tuesday, September 1	2:00 to 5:00 pm	Police Fire
Wednesday, September 2	2:00 to 6:00 pm	Parks and Recreation Human Services & Delegate Agencies
Tuesday, September 8	2:00 to 5:00 pm	Budget Amendments
Wednesday, September 9	2:00 to 5:00 pm	Budget Amendments