

# Office of Historic Preservation

## FY 2016 PROPOSED OPERATING & CAPITAL BUDGET

Presented by Shanon Shea Miller

August 25, 2015



City of San Antonio, Texas

# OHP Overview Video



# Our Mission

Protect the historical, cultural, architectural, and archaeological resources that make San Antonio unique



Identification

Designation

Design  
Review

Education &  
Outreach

# Why Preserve?



Strengthens  
Neighborhoods



Builds the  
Local Economy



Economic,  
Cultural, and  
Environmental  
Sustainability

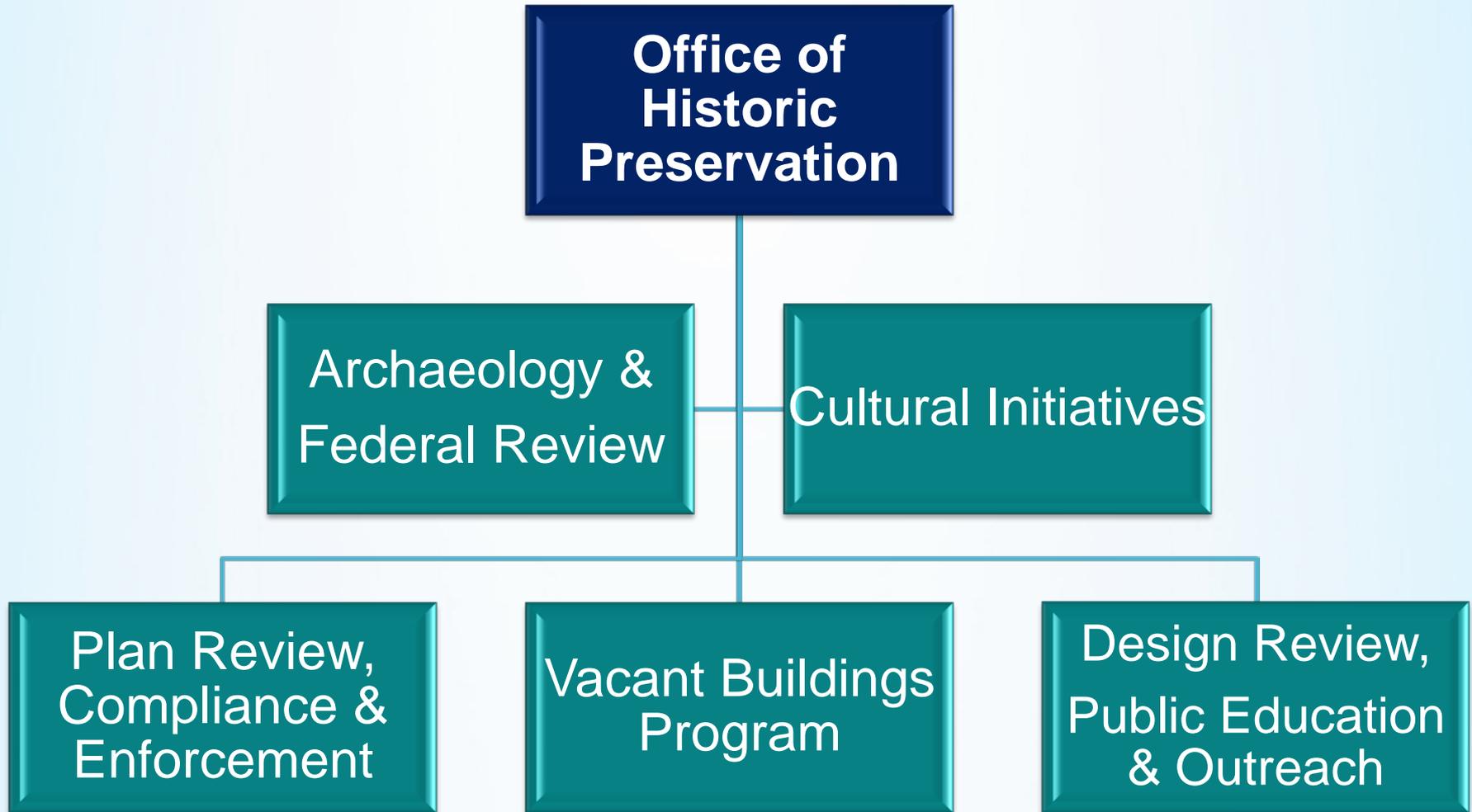


Creates Jobs



Tells the Story  
of San  
Antonio

# Department Organization



# World Heritage



## San Antonio Missions

WORLD HERITAGE ★ OUR HERITAGE

#MissionsofSanAntonio

# Economic Impact Study

## Historic Preservation

Essential to the Economy and Quality of Life  
in San Antonio February 18, 2015



\$100 Million Construction Salaries

\$1.7 Billion in Heritage Tourism Salaries

Attracts small businesses and start ups

Historic neighborhoods are diverse

Historic neighborhoods have greater stability

Epitome of Smart Growth

# Cultural Initiatives

Engage the  
Community

Broaden the  
Conversation

Facilitate  
Communication

Identify Places  
that Matter



# Cultural Initiatives – Mobile Survey



# Education & Outreach

*“There may not be another city preservation office in America that has more, more varied, and more participation in community outreach and civic engagement activities than does the Office of Historic Preservation in San Antonio.” – Don Rypkema*

## Total Reach of 4,600



Youth Programs



Service Learning



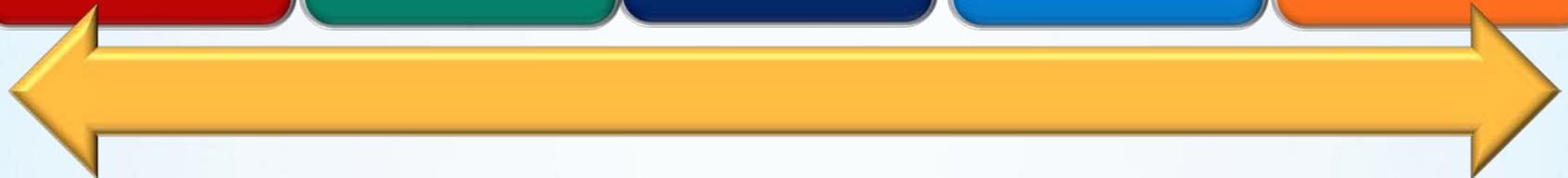
Training



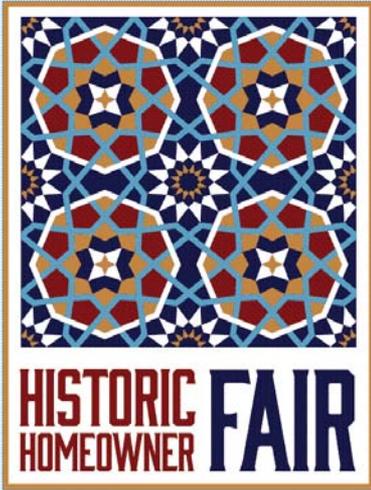
Educational Workshops



Fitness & Wellness



# Expanding Our Reach



**S.T.A.R.**

STUDENTS TOGETHER ACHIEVING REVITALIZATION



# Vacant Building Pilot Registration Program

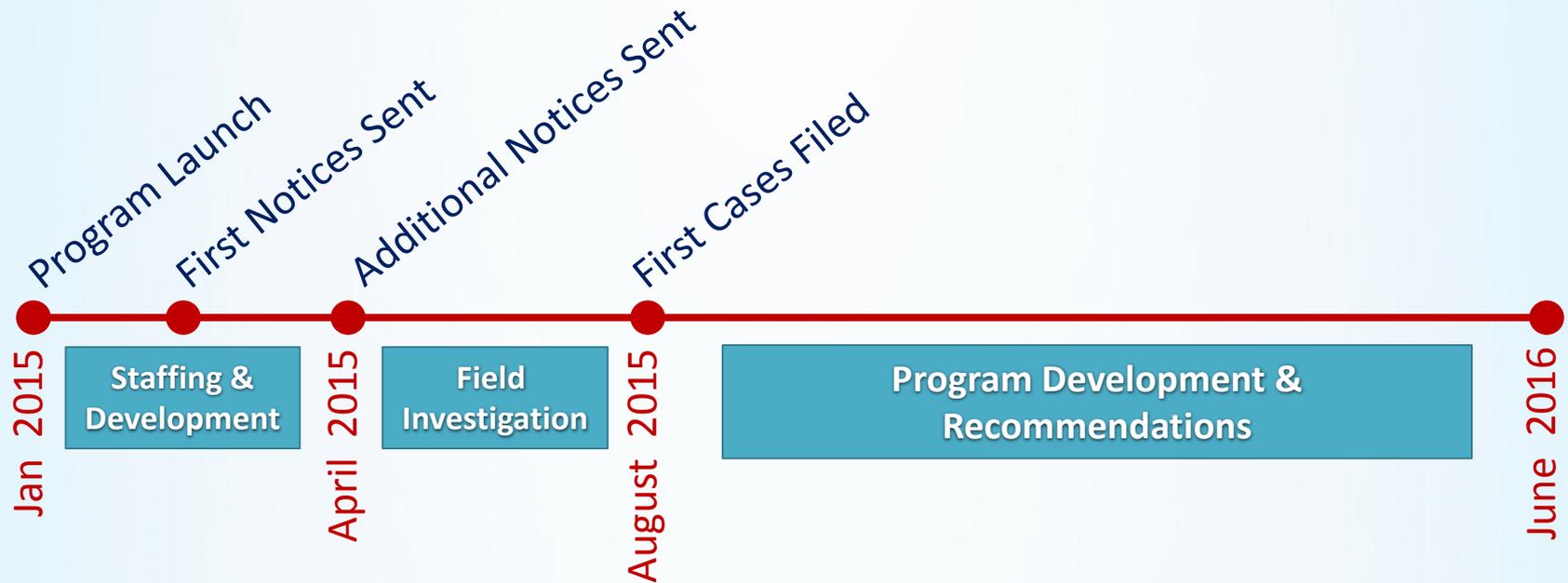
## Registration and maintenance standards

Encourage  
economic  
development

Create a safer  
environment

Create  
accountability for  
property  
maintenance

# VB Program - 18 Month Overview



# VB Program - Accomplishments

329 Properties  
in Program Area

105  
Registered

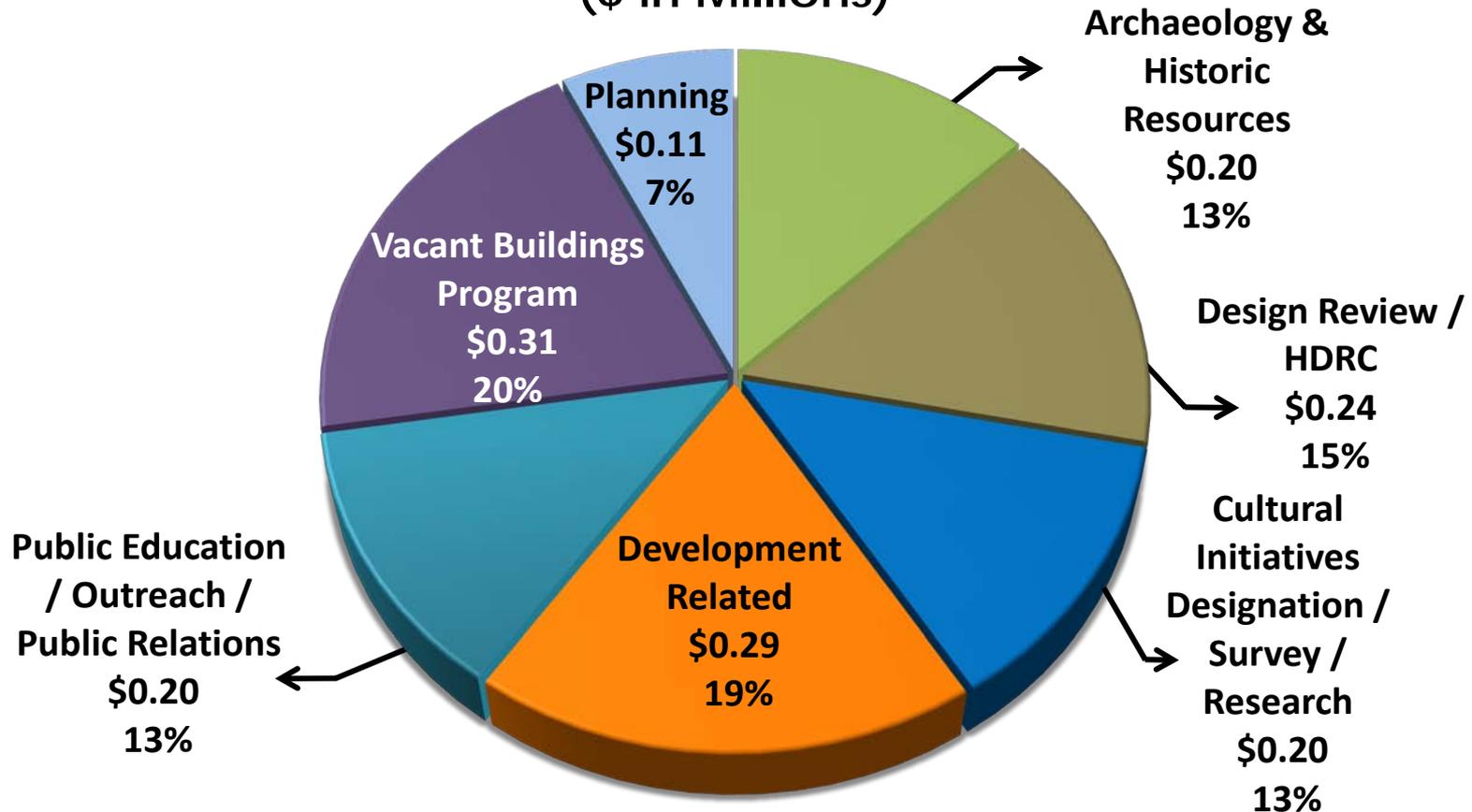
17  
Extensions

25 Cases  
Filed (FY15  
estimate)



# FY 2016 Proposed Budget

General Fund: \$1,560,838  
(\$ in Millions)



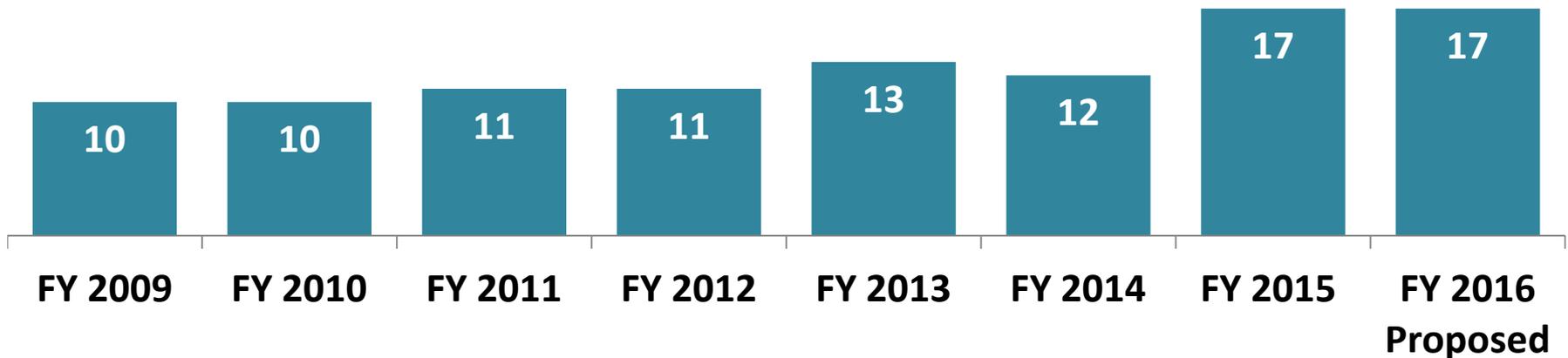
Fund	FY 2015 Adopted	FY 2016 Proposed	\$ Change
General Fund	\$1.59	\$1.56	(\$0.03)
Positions	17	17	0

# Budget History

## General Fund Appropriations (\$ in Millions)



## Authorized Positions General Fund



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