

FY 2016 BUDGET DEVELOPMENT PROCESS

City Council Budget Work Sessions

All work sessions are scheduled in the Municipal Plaza "B" Room

-Schedule Subject to Change-

| Date | Time | Department/Topic |
|------------------------|--|--|
| Tuesday, August 11 | 3:00 to 6:00 pm | Transportation and Capital Improvements (TCI) |
| Wednesday, August 12 | 2:00 to 5:00 pm | Lone Star Rail District Debt Plan |
| Tuesday, August 18 | 2:00 to 5:00 pm | Solid Waste Management Health |
| Wednesday, August 19 | 2:00 to 5:00 pm | Airport Code Enforcement Development Services |
| Thursday, August 20 | Following business portion of City Council "A" Session | Property Appraisal Process by Michael Amezcuita, Chief Appraiser |
| Tuesday, August 25 | 10:00 to Noon | Planning Office of Sustainability |
| Tuesday, August 25 | 2:00 to 5:00 pm | Employee Healthcare & Civilian Compensation Economic Development Office of Historic Preservation/Vacant Structures Program |
| Wednesday, August 26 | 10:00 to Noon | Convention & Visitors Bureau Convention & Sports Facilities |
| Wednesday, August 26 | 2:00 to 5:00 pm | Center City Development and Operations Department of Culture & Creative Development Government and Public Affairs |
| Thursday, August 27 | 2:00 to 6:00 pm | Library Animal Care Services ITSD |
| Tuesday, September 1 | 2:00 to 5:00 pm | Parks and Recreation Human Services & Delegate Agencies |
| Wednesday, September 2 | 2:00 to 6:00 pm | Police Fire |
| Tuesday, September 8 | 2:00 to 5:00 pm | Budget Amendments |
| Wednesday, September 9 | 2:00 to 5:00 pm | Budget Amendments |