

City of San Antonio, Texas

FY 2017 PROPOSED BUDGET

DEVELOPMENT SERVICES DEPARTMENT

Presented by: Roderick J. Sanchez, AICP, CBO Director

August 31, 2016



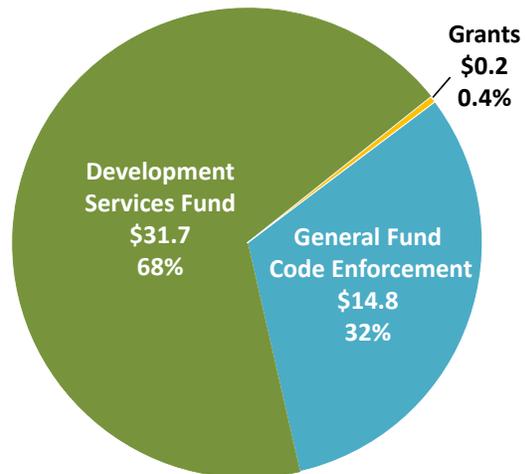
Development Services Department FY17 Proposed Budget \$46.7M (\$ in Millions)

Fund	FY 2016	FY 2017	Variance
General Fund	\$14.5	\$14.8	\$0.3
Development Services	32.3	31.7	(0.6)
Grants	0.2	0.2	0
TOTAL	\$47.0	\$46.7	\$(0.3)
Positions	404	422	18

FY 2017 Proposed Budget -

\$46.7 million

(\$ in Millions)



FY 2013 Code Improvement Plan

Achieve Quicker Compliance

Increase Pro-Active Efforts

Increase Staff Accountability

Improve Customer Service

Targeted Enforcement



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Performance Measures – Code Enforcement

	# of Cases	# of Inspections	Graffiti Sites Abated
<u>FY 2012</u>	62,019	257,122	14,555
<u>FY 2016*</u>	89,294	291,400	55,574
<u>% Change</u>	44%	13%	281%

*Estimated through end of FY2016



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Performance Measures – Code Enforcement

	Goal	FY 2012	FY 2016*	% Change
45-Day Compliance Rate	90%	81%	95%	17%
Proactive Rate	50%	18%	77%	328%

*Estimated through end of FY2016



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Performance Measures – Code Enforcement

	Response to Tier 1 Complaints Goal – 2 Days	Response to Tier 2 Complaints Goal – 6 Days
<u>FY 2012</u>	2.9 Days	2.6 Days
<u>FY 2016*</u>	1.5 Days	1.9 Days
<u>% Change</u>	-48%	-27%



*Estimated through end of FY2016

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Additional Improvements

- Neighborhood Code Enforcement Task Force
- Outreach and Education
 -    
- Increased Weekend Enforcement
 - Garage Sales – **104% increase**
 - Front Yard Parking - **28% Increase**
- Updated Property Maintenance Code (2015)



Build SA

2017

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Additional Tools for Enforcement

- Boarding Home Ordinance
- Building Standards Board Improvements (CCR)
- Administrative Hearing Officer
 - Compliance Assistance Fund
- Used Mattress Ordinance
- Sign Code Update (CCR)
- Vacant Building Ordinance (OHP)



2017

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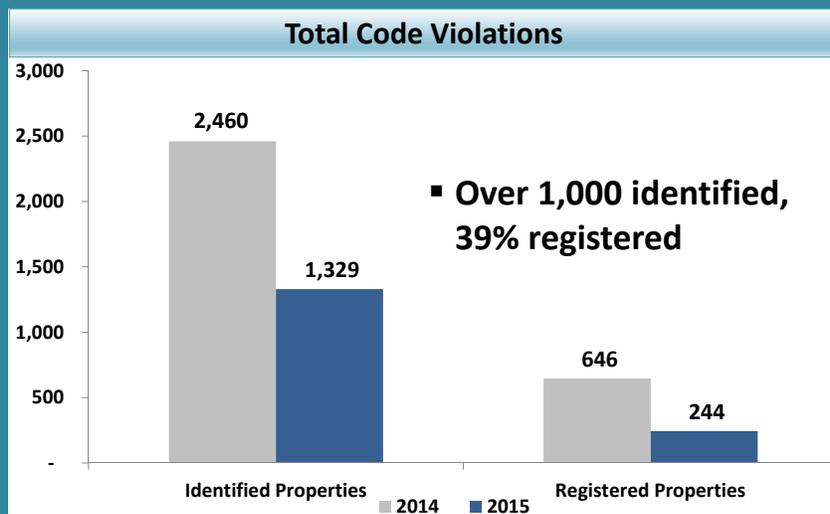
Illegal Dumping Enforcement and Cameras

- DSD, Solid Waste and SAPD
- Code utilized cameras in the past for graffiti and illegal dumping
 - Previously ineffective
- Camera types
 - Dummy; Still; Video
- Anticipated costs:
 - \$2,500 - \$10,000 per camera
 - Additional staff to monitor and investigate



Absentee Property Owner Registration Ordinance Review

- Owner lives outside Bexar County
 - Applies to one- or two-family dwellings
 - 2 or more code violations within year
-
- Register for min 2 years
 - \$50 annual fee
 - Provide local property manager



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