



CITY OF SAN ANTONIO BUDGET CALENDAR FY 2017

Wednesday, February 17	City Council "B" Session: A) FY 2016 Three Plus Nine Financial Report and 1st Quarter Budget Initiatives and Performance Report B) Briefing on Recommended FY 2017 Budget Calendar
March - September	Community and Employee Budget Input (March-September)
Wednesday, May 11	City Council "B" Session: A) FY 2016 Six Plus Six Financial Report B) FY 2016 Mid-Year Budget Adjustment, C) Five Year Financial Forecast and D) 2 nd Quarter Budget Initiatives and Performance Report
Thursday, May 12	City Council "A" Session: Mid-Year FY 2016 Budget Adjustment Ordinance
Monday, May 16 — Thursday, May 19	Pre-Proposed Budget Open Houses
Wednesday, June 8	"Special" Session: City Council Budget Goal Setting Session for the FY 2017 Budget and FY 2018 Budget Plan (potentially covering the hours of 9:00 AM to 5:00 PM). Summary report of issues discussed at the City Council Community Budget Open Houses will be presented.
Month of July	Meetings with City Manager and necessary staff to review budget recommendations and service delivery plans utilizing identified City Council Goals and Service Delivery priorities (meeting dates and times to be scheduled).
Thursday, August 18	City Council "A" Session: City Manager presents FY 2017 Proposed Operating and Capital Budget to City Council and City Council considers the FY 2017 Proposed Ad Valorem Tax Rate and sets date, time and place for two (2) tax rate public hearings (if necessary) and two (2) budget public hearings.
Week of August 22 — Week of August 29	Post-Proposed Budget Open Houses
Wednesday, August 24	"Special" Session: Budget Worksession (2:00 PM to 5:00 PM)
Tuesday, August 30	"Special" Session: Budget Worksession (Begins at Noon)
Wednesday, August 31	City Council "B" Session: Budget Worksession (2:00 PM to 5:00 PM) First FY 2017 Ad Valorem Tax Rate Public Hearing (6:00 PM) First Public Hearing on the FY 2017 Proposed Budget—Immediately after
Wednesday, September 7	City Council "B" Session: Budget Worksession (2:00 PM to 5:00 PM) Second FY 2017 Ad Valorem Tax Rate Public Hearing (6:00 PM) Second Public Hearing on the FY 2017 Proposed Budget—Immediately after
Wednesday, September 14	City Council "B" Session: Budget Worksession (2:00 PM to 5:00 PM)
Thursday, September 15	City Council "A" Session: 1) City Council considers FY 2017 Annual Operating and Capital Budget and Ad Valorem Tax Rate Ordinances, 2) Revenue Adjustments Ordinance, and 3) FY 2016 Closing Ordinance