



## CITY OF SAN ANTONIO BUDGET CALENDAR FY 2018

<b>Wednesday, March 8</b>	City Council “B” Session: A) FY 2017 Three Plus Nine Financial Report and 1st Quarter Budget Initiatives and Performance Report B) Briefing on Recommended FY 2018 Budget Calendar
<b>March - September</b>	Community and Employee Budget Input (March-September)
<b>Wednesday, May 10</b>	City Council “B” Session: A) FY 2017 Six Plus Six Financial Report B) FY 2017 Mid-Year Budget Adjustment, C) Five Year Financial Forecast and D) 2 <sup>nd</sup> Quarter Budget Initiatives and Performance Report
<b>Thursday, May 11</b>	City Council “A” Session: Mid-Year FY 2017 Budget Adjustment Ordinance
<b>Wednesday, June 28</b>	“Special” Session: City Council Budget Goal Setting Session for the FY 2018 Budget and FY 2019 Budget Plan (potentially covering the hours of 9:00 AM to 5:00 PM). Summary report of community input will be presented to City Council.
<b>Month of July</b>	Meetings with City Manager and necessary staff to review budget recommendations and service delivery plans utilizing identified City Council Goals and Service Delivery priorities (meeting dates and times to be scheduled).
<b>Thursday, August 10</b>	City Council “A” Session: City Manager presents FY 2018 Proposed Operating and Capital Budget to City Council and City Council considers the FY 2018 Proposed Ad Valorem Tax Rate and sets date, time and place for two (2) tax rate public hearings (if necessary) and two (2) budget public hearings.
<b>Week of August 14— Week of August 21</b>	Post-Proposed Budget Open Houses
<b>Wednesday, August 16</b>	“B” Session: Budget Worksession (2:00 PM to 5:00 PM)
<b>Tuesday, August 22</b>	“Special” Session: Budget Worksession (2:00 PM to 5:00 PM)
<b>Wednesday, August 23</b>	“Special” Session: Budget Worksession (2:00 PM to 5:00 PM)
<b>Tuesday, August 29</b>	“Special” Session: Budget Worksession (2:00 PM to 5:00 PM)
<b>Wednesday, August 30</b>	City Council “B” Session: Budget Worksession (2:00 PM to 5:00 PM) First FY 2018 Ad Valorem Tax Rate Public Hearing (6:00 PM) First Public Hearing on the FY 2018 Proposed Budget—Immediately after
<b>Wednesday, September 6</b>	City Council “B” Session: Budget Worksession (2:00 PM to 5:00 PM) Second FY 2018 Ad Valorem Tax Rate Public Hearing (6:00 PM) Second Public Hearing on the FY 2018 Proposed Budget—Immediately after
<b>Wednesday, September 13</b>	City Council “B” Session: Budget Worksession (2:00 PM to 5:00 PM)
<b>Thursday, September 14</b>	City Council “A” Session: 1) City Council considers FY 2018 Annual Operating and Capital Budget and Ad Valorem Tax Rate Ordinances, 2) Revenue Adjustments Ordinance, and 3) FY 2017 Closing Ordinance