

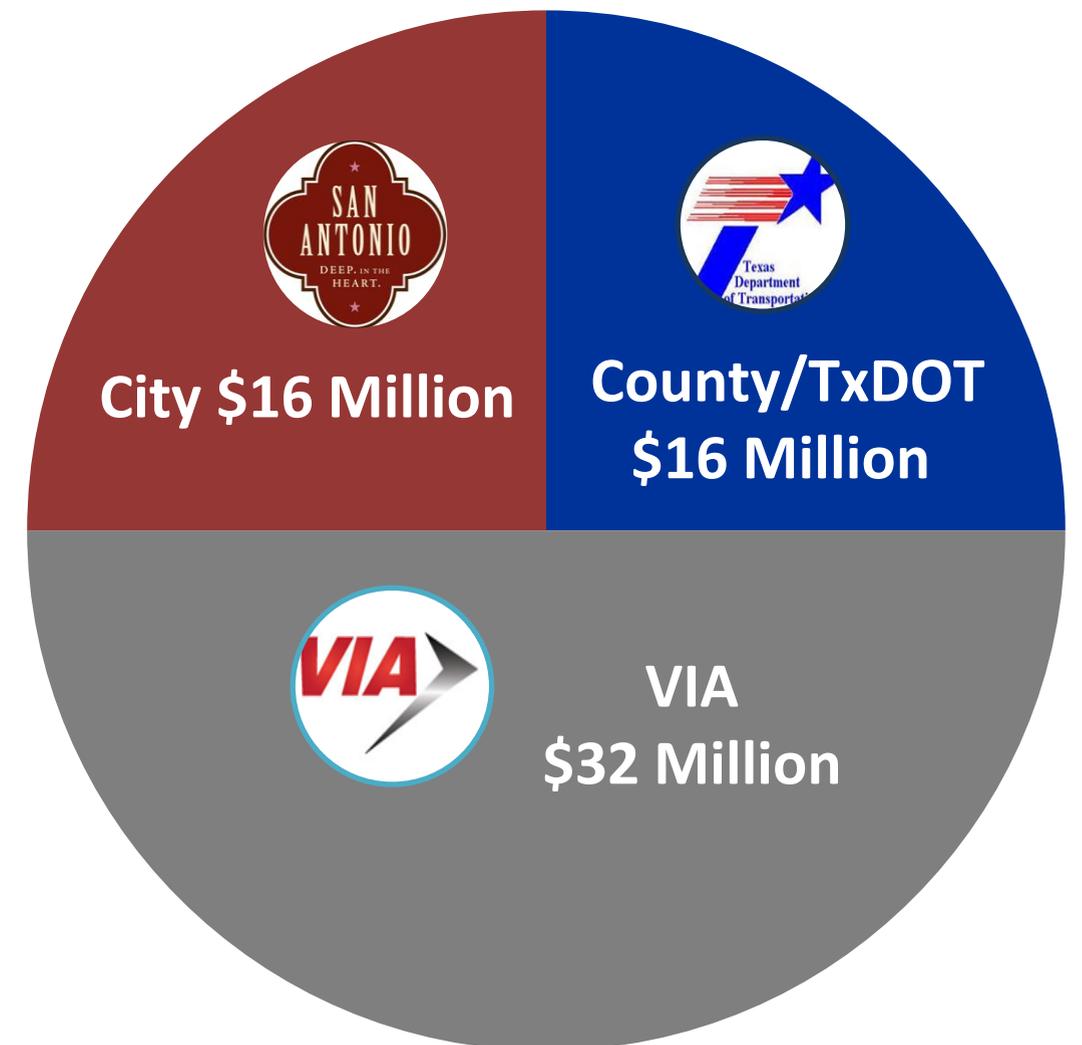
# Advanced Transportation District



City Council Budget Goal Setting Session  
June 8, 2016

# Advanced Transportation District

- Approved by Votes in 2004
- ¼ cent dedicated sales tax
- \$64 million in FY 2016



# Sales tax revenue VIA receives is less than other major cities

- VIA needs \$140 million more annually to be comparable
- ½ cent in sales tax (FY 2017) = \$140 million

City	Rate	Effective
Austin	1%	July 1985
Dallas	1%	Jan 1984
Houston	1%	Oct 1978
VIA (ATD)	1/8%	April 2005
VIA	1/2%	Jan 1978



# ATD Ad Hoc Committee

**Charge: Evaluate VIA's funding model and determine if the City should allocate funding to VIA, to include all or a portion of the City's ATD, to enhance VIA services.**



- **Five separate meetings**

- February 24, 2016
- March 23, 2016
- April 21, 2016
- May 12, 2016
- June 1, 2016

- Provided overview of ATD, City's ATD Program, VIA's ATD Program, VIA's current & preferred level of service, and potential funding options.
- Federal and State grants for operations and maintenance for improved service are unlikely.



# City FY 2016 ATD Budget

ATD Program	FY 2016 Budget	Projects	Positions
Sidewalks	\$5 million	27	1
Traffic Signals	\$5 million	TSSM	11
TSSM Debt Service	\$3 million	N/A	N/A
Intersections	\$875 K	25	N/A
Bike Facilities	\$1 million	11	1
Ped Safety/Traffic Calming	\$313 K	51	1
Infrastructure Planning	\$370 K	N/A	3
Bus Pads	\$400 K	16	N/A
Markings & Signs	\$320 K	N/A	6
Indirect Costs/Fiscal	\$388 K	N/A	1
<b>TOTAL</b>	<b>\$16 million</b>	<b>130</b>	<b>24</b>

# Current Status

- ATD AD Hoc Committee did not reach consensus at their last meeting on June 1
- Committee will meet one more time in June and forward their recommendation to the City Council Transportation, Technology, and Utilities Committee
- One of the Committee option includes transferring \$10 million of City's \$16 million ATD revenue to VIA



# Recommendation

- City staff does not recommend allocating the City's ATD to VIA
- Recommend pursuing options during the 85<sup>th</sup> Legislative Session
- If City Council approves allocating any of the City's ATD to VIA, staff recommends allocations be phased over several years



# San Antonio's sales tax is 8.25%, maximum allowed by state law

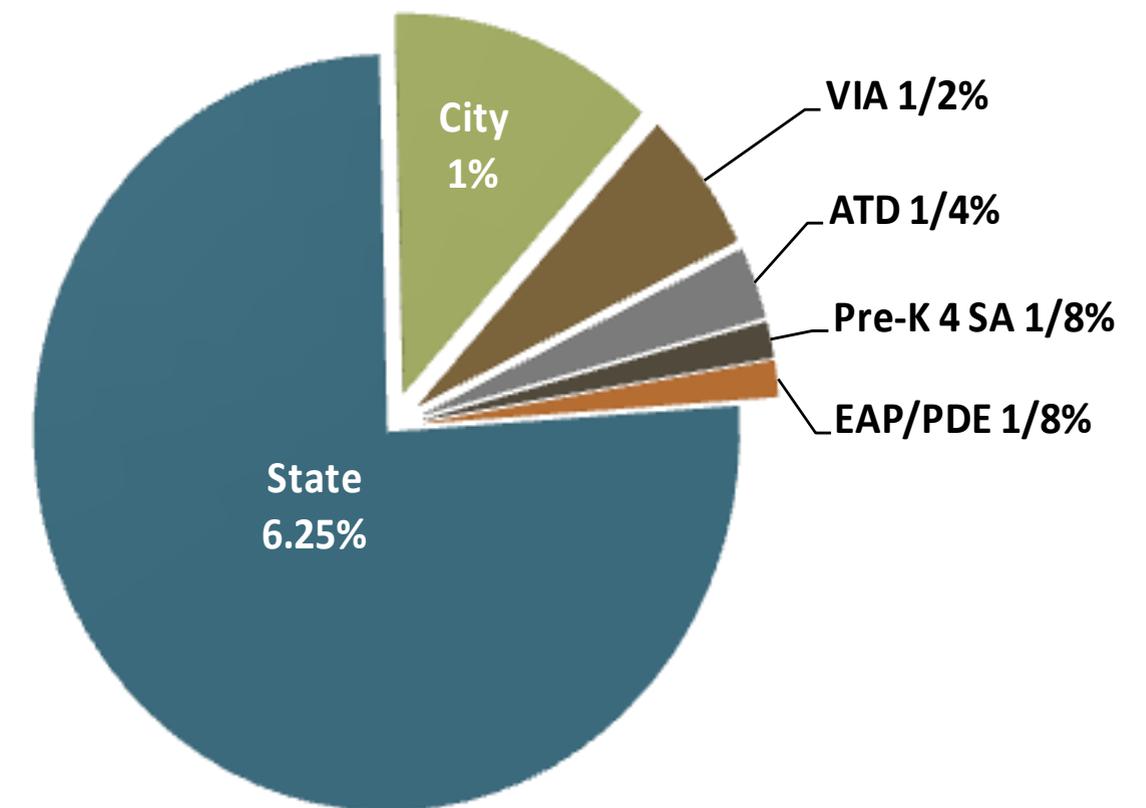
## 85<sup>th</sup> Legislative Options

- Increase sales tax rate to allow one full cent to VIA
- Vehicle registration fee for City transportation
- Both options could be bracketed to Bexar County

### Steps and tentative timeline

- Draft City Legislative Initiative (June 2016)
- City Council consideration (August 2016)
- Garner community and SA delegation support (Now through June 2017)
- 85<sup>th</sup> Legislative Session begins January 2017
- Effective date if initiative passes (September 2017)

Sales Tax Allocation



ATD: Advanced Transportation District  
EAP: Edward Aquifer Protection  
PDE: Parks Development & Expansion