



**FY 2016**  
Proposed  
Budget  
**\$120.9 M**

**108** Service Locations  
**346** Employees  
**15k** Residents Served Daily

**FY 2016**  
Delegate  
Agencies  
**\$21 M**

**65** Agencies  
**104** Programs

Senior Services

Education

Family Support

Housing & Financial  
Stability

**FY 2015 Report Card**

**18,129** Seniors Served



Doris Griffin Senior Center  
Opened Dec. 2014



Comprehensive Senior Centers  
**10**

Senior Nutrition Sites  
**53**



**11,700** Children 0-12



**Emergency Assistance**  
**10,145** Households



**Housing Stability**  
**1,875** Families



**Debt Reduction**  
**\$1.8M** | **1,260** Residents



**Homeless Veterans**  
**429** Housed

Haven for Hope

**7,258** Campus Residents  
**448** Campus Graduates

**FY 2015 Report Card**

