



Overview

- **Item A**
 - Ordinance authorizing submission of joint application for Justice Assistance Grant (JAG) and authorizing Interlocal Agreement with Bexar County, City of Balcones Heights, City of Leon Valley, Universal City, and City of Live Oak as required
- **Item B**
 - Ordinance approving application to Assistance for Law Enforcement Along the Southern Border and in High Intensity Drug Trafficking Areas Grant to assist in combating criminal narcotics activity stemming from Southern Border
- **Item C**
 - Briefing on City ARRA initiatives progress including updates on agency guidelines and identified funding amounts for City

Item A



3

Byrne Justice Assistance Grant (JAG)

- Formula allocation of \$4.2 M for Bexar County Region (San Antonio, Bexar County, Balcones Heights, Leon Valley, Universal City, and Live Oak)
- City coordinated required joint application effort with County and Other Cities
 - Allocates \$2.023 M each to City and County and \$21 K to four other municipalities
 - Application due to DOJ by May 18 and requires presentation to Governing Body 30 days prior



4

Byrne Justice Assistance Grant (JAG)

- Allocation Distribution of \$4.2 M

Municipality	Intended Use of Grant Funds	\$ Amount
San Antonio	Mobile Computer Replacements	\$2,022,580.50
Bexar County	Personnel, Equipment, Training	2,022,580.50
Universal City	In-Car Video Cameras	20,986
Live Oak	Mobile Computer Replacements	20,986
Balcones Heights	Mobile Computer Replacements	20,986
Leon Valley	Mobile Computer Replacements	20,986
Total		\$4,129,105

5

JAG Memorandum of Understanding

- Application Process includes establishing a Memorandum of Understanding (MOU) between municipalities
- Designates San Antonio as grant fiscal agent
 - Responsible for tracking grant funds/performance
- Details the amounts allocated to each municipality
- Signed by designated municipality representative



6

Byrne Justice Assistance Grant (JAG)

- City grant funds to be used to purchase approximately 325 new mobile computer replacements
 - Consistent with March 5 Funding Strategy Plan
- Mobile computers, or mobile data terminals (MDTs), are located in police vehicles to aid in communication with central dispatch
- New MDTs compatible with new Computer Aided Dispatch/Records Mgmt System (CAD/RMS)
 - CAD system to reduce response times and costs, and improve overall regional interoperability



7

Recommendation

- Staff recommends City Council approve the Justice Assistance Grant application to fund the replacement of MDTs
- Staff recommends City Council approve and authorize execution of Memorandum of Understanding accompanying JAG application

8

Item B



9

Combating Narcotics on Southern Border

- Grant Allocation for Nation is \$29.7 M
- Assistance for law enforcement to combat criminal narcotics activity stemming from the Southern border
- Grant is **competitive** and limited to Southern border states including California, Arizona, New Mexico, and Texas
- Grant Application deadline is April 17, 2009



10

SAPD Narcotics Unit & Other Cities

- Current Narcotics Unit personnel complement

Municipality	Sworn Personnel
Houston	201
Dallas	119
Fort Worth	49
Austin	36
El Paso	27
San Diego	62
Phoenix	53
San Antonio	23

11

Enhancements to Narcotics Unit

- 17 Sworn Personnel
 - 10 Detectives
 - 5 Patrol Officers (interdiction)
 - 2 Patrol Officers (canine)
- 4 Civilian Personnel
 - 4 Sr. Crime Analysts
- Other Resources
 - 2 Canines
 - Patrol vehicles, canine vehicles, surveillance technology, and ballistic/protective equipment



12

Enhancements to Narcotics Unit

- **Detectives** – Deploying more narcotics detectives into San Antonio community will give Narcotics Unit ability to seize more narcotics, make more arrests, and work longer hours creating a safer environment



13

Enhancements to Narcotics Unit

- **Patrol Officers** – Will form highway interdiction team focusing efforts on intercepting vehicles transporting narcotics or contraband on major drug trafficking routes leading to San Antonio



14

Enhancements to Narcotics Unit

- **Canine Patrol Officers** – Will work with Interdiction Team to assist officers in locating narcotics hidden in vehicles and will work with Narcotics Unit during search warrants



15

Grant & City Funding

- Grant Funding provides full cost of personnel and equipment for two-year period



Fiscal Year	Federal Grant Allocation	COSA Responsibility
FY 2010	\$3.07 M	\$0
FY 2011	2.43 M	0
FY 2012 (Mandate)	0	2.48 M
3-Year Total	\$5.50 M	\$2.48 M

16

Summary of Potential SAPD Grant Funding

ARRA Grant Opportunity	City Budget Impact by Fiscal Year (\$ in Millions)				
	2010	2011	2012	2013	2014
<i>COPS Grant (100 Officers)</i>	\$2.20	\$1.68	\$1.75	\$7.95	\$10.99
<i>Border Narcotics Grant (17 Officers)</i>	0	0	2.48	2.54	2.59
Total	\$2.20	\$1.68	\$4.23	\$10.49	\$13.58

*San Antonio
Police Department*



*San Antonio
Police Department*

17

Recommendation

- Staff recommends City Council approve submission of Assistance for Law Enforcement Along the Southern Border and in High Intensity Drug Trafficking Areas Grant to assist in combating criminal narcotics activity stemming from the Southern border

18

Item C



19

Program / Agency Updates for week of 4/13

- COPS Hiring Grant
 - Application submitted to Department of Justice
- Prevention & Wellness Fund
- Head Start Formula Grant
- Emergency Food and Shelter Grant (United Way)
- National League of Cities ARRA Conference
- Stimulus Next Steps



20

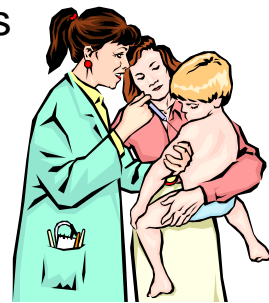
Total Known & Able-To-Estimate Funding for SA

Funding Agency / Program	Funding (\$ in millions)
Federal Highway Admin. 2 Projects (TxDOT/MPO)	\$20.0
Federal Highway Admin. Local (TxDOT/MPO)	22.9
HUD (Community Development Block Grant)	3.9
HUD (Emergency Shelter Grant)	5.9
HHS (Community Services Block Grant) (Estimate)	1.7
HHS (Head Start Programs) (Estimate)	10.0
HHS (Child Care Development Grant) (Estimate)	7.1
Energy Efficiency/Conservation Grant	12.9
Byrne Justice Assistance Grant	2.0
Prevention & Wellness Fund	1.0
Total	\$87.4

21

Prevention & Wellness Fund (HHS)

- San Antonio to receive \$947,590 through the Immunization Grant Program
- Funding will be used for vaccines and vaccine operations for underinsured residents
- Complete application guidelines have not yet been released
- Deadline to submit Request for Proposal is May 15, 2009
- Receipt of funds anticipated by mid-August 2009



22

Head Start Programs (HHS)

- Staff notified earlier this week that City will receive \$4.8 M for Head Start Program
- Estimate of \$5 M in additional funding available through competitive application
- Head Start provides services to low-income, pre-school children and their families
- Services include childcare, education, health, nutrition, social services and parent involvement
- Current annual San Antonio Budget is \$46 Million



23

Head Start Programs (HHS)

- Stimulus Funding will be used for required Cost of Living Adjustments (COLA) for non-City Head Start employees and quality initiatives to include purchases of buses, school supplies and computers
- City will also pursue competitive grant application for up to \$5 M for additional slots for children
 - Guidelines and deadlines have not been released to date



24

Emergency Food and Shelter Grant (FEMA)

- Bexar County Region to receive \$378,659
- United Way of San Antonio and Bexar County will manage this grant
- Funds to address unemployment, poverty, and other needs in light of the economic climate
- Funds can be used to supplement food, shelter, rent, mortgage and utility assistance programs for people with non-disaster related emergencies



25

National League of Cities (NLC) Conference

- NLC has formed the American Recovery and Reinvestment Act Recovery Coordinators and Advisors Network (RCAN)
- Newly formed network to share information, insights, and lessons learned with other cities regarding ARRA funding strategies
- Information will be shared through email, conference calls, and periodic meetings
- Opening conference call on April 22nd



National League of Cities

26

Future Agenda Items

- Staff will continue to bring action items to the City Council and provide updates on a weekly basis

Forthcoming Council Items	Agenda Date
"Super Street" Budget City Contribution	April 30

27

The American Recovery & Reinvestment Act of 2009

Byrne JAG Grant, Southern Border Narcotics Grant & City ARRA Initiatives/Progress Update

City Council "A" Session
April 16, 2009