



## The American Recovery & Reinvestment Act of 2009

### “Super Street” City Contribution & City ARRA Initiatives/Progress Update

City Council “A” Session  
April 30, 2009

## Overview

- **Item A**
  - Ordinance authorizing negotiation and execution of an Interlocal Funding Agreement with the Alamo Regional Mobility Authority (ARMA) providing terms and conditions for the construction of the Highway 281 Super Street in District 9. This ordinance also budget adjusts funds and authorizes payment.
- **Item B**
  - Briefing on City ARRA initiatives progress including updates on agency guidelines and identified funding amounts for City.

## Item A



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## Federal Highway Administration (TxDOT/MPO)

- MPO Policy Board voted on March 23, 2009 on how **\$42.9 M** would be allocated
  - \$20.0 M utilized as matching funds to enable US 281 and Loop 1604 Interchange (4 connectors) and Loop 1604 Widening (FM 78 to Graytown)
  - \$22.9 M utilized for 8 local MPO projects



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## Background

- 7 Projects totaling \$17.2 M are included in Funding Strategy Plan adopted by City Council on March 5, 2009
- An eighth project, the **Highway 281 Super Street** project was also approved with estimated cost of \$7.8 M
  - \$5.7 M in remaining stimulus dollars used
  - \$2.1 M project budget gap funded as follows:
    - VIA approved \$1.6 M in their allotment of Advanced Transportation District (ATD) funding
    - District 9 committed \$480 K in Certificates of Obligation from District 9 project (North Central Arterial Street Improvements)

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## Project Funding Sources

Entity – <i>Funding Source</i>	Funding Amount
MPO – <i>ARRA funding</i>	\$5.7 M
VIA – <i>Advanced Trans. District</i>	\$1.6 M
<b>City of San Antonio– District 9</b>	<b>\$480 K</b>
<i>Estimated Project Cost</i>	<i>\$7.8 M</i>



ARMA to cover potential cost overruns using existing funding from Texas Mobility Funds for improvements to US 281

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## US 281 Super Street Project

- Located in Council District 9, the Super Street will provide an interim solution to improve traffic flow and safety from Encino Rio to Marshall Road



- A type of intersection in which minor cross-street traffic is prohibited from going straight through or left at a divided highway intersection.

- Minor cross street traffic must turn right, but can then access a U-turn to proceed in the desired direction.

**PAPE-DAWSON**  
**ENGINEERS**

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## Super Street Project Benefits/Info

- Reduces travel times during peak periods by 8 minutes from Loop 1604 to Marshall Road
- Creates dedicated, signalized U-turn lanes to increase efficiency and safety
- Maintains existing commercial access
- Fits in existing Right-of way and meets federal criteria for construction
- Alamo Regional Mobility Authority (ARMA) is the project owner
- **Construction is estimated to start later this year and be completed by 2<sup>nd</sup> Quarter of 2010**

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## **Interlocal Funding Agreement**

- CIMS Staff coordinating with Alamo Regional Mobility Authority (ARMA) on Interlocal Funding Agreement
- Agreement addresses transfer of City funds to ARMA for Super Street project
- Staff recommendation is for City Council to authorize City Manager or her designee to execute final Interlocal Funding Agreement

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## **Recommendation**

- Staff recommends approval to negotiate and execute an Interlocal Funding Agreement with Alamo Regional Mobility Authority (ARMA) for the Highway 281 Super Street stimulus project.
- Staff also recommends approval of action to budget adjust funds from the North Central Arterial Street Improvements in the City's Adopted Six-Year CIP to the Super Street project payment to ARMA.

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## Item B



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## Program / Agency Updates for week of 4/27

- TxDOT/MPO Projects Timeline
- CDBG Projects Timeline
- Byrne Competitive Grant
- Weatherization Assistance Programs (TDHCA)
- U.S. Army Corps of Engineers – Mission Reach
- Department of the Interior – Mission Espada
- National Clean Diesel Funding Assistance
- National League of Cities ARRA Conference
- Future Agenda Items



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## Total Known & Able-To-Estimate Funding for SA

Funding Agency / Program	Funding (\$ in M)
Federal Highway Admin. 2 Projects (TxDOT/MPO)	\$20.0
Federal Highway Admin. Local (TxDOT/MPO)	22.9
Community Development Block Grant (HUD)	3.9
Emergency Shelter Grant (HUD)	6.0
Community Services Block Grant (HHS) (Estimate)	1.7
Head Start Programs (HHS) (Estimate)	10.0

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## Total Known & Able-To-Estimate Funding for SA

Funding Agency / Program	Funding (\$ in M)
Child Care Development Grant (HHS) (Estimate)	7.1
Energy Efficiency/Conservation Grant (DOE)	12.9
Byrne Justice Assistance Grant (DOJ)	2.0
Prevention & Wellness Fund (HHS)	1.0
<i>Weatherization Assistance (DOE) (Estimate) – New</i>	12.3
<i>Mission Reach (U.S. Army Corps of Engineers) – New</i>	9.4
<b>Total</b>	<b>\$109.2</b>

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## TxDOT/MPO Estimated Timeline - \$42.9 M

- Federal Highway Administration made \$42.9 M in ARRA funding available to San Antonio Area

Project Name	ARRA Funding	Est. Start Date	Est. End Date
Jones Maltsberger	\$0.50 M	Oct 09	Mar 11
36 <sup>th</sup> Street (US 90 to Growdon)	4.50 M	Feb 10	Aug 11
36 <sup>th</sup> Street (Growdon to Billy Mitchell)	10.24 M	Mar 10	Apr 12
Salado Creek Phase I	0.16 M	Mar 10	Apr 11
Salado Creek Phase II	0.50 M	Nov 09	Nov 10

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## TxDOT/MPO Estimated Timeline - \$42.9 M

Project Name	ARRA Funding	Est. Start Date	Est. End Date
Eagleland	0.75 M	Jan 10	Jul 10
Low Water Crossings	0.55 M	Nov 09	Mar 10
Highway 281 Super Street*	5.70 M	4thQ 09	2ndQ 10
281/1604 Interchange*	20.0 M	TBD	TBD
Loop 1604 Widening*		TBD	TBD
<b>Total TxDOT/MPO ARRA Funding</b>	<b>\$42.9 M</b>		

\* TxDOT/ARMA responsible for project delivery

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## HUD (Community Development Block Grant)

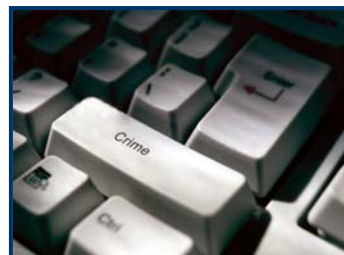
- \$3.9 M in CDBG Stimulus funds allocated to San Antonio
- On April 2, City Council Adopted project list for CDBG Stimulus application
  - Mayor and each Council Member select projects totaling approximately \$355,175
- Housing & Urban Development (HUD) expected to provide detailed application guidelines tomorrow or early next week



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## Byrne Competitive Grant

- Two-year funding / no match required
- Application submitted April 27
- Application requests (6) civilian Crime Intelligence Analysts, training, and equipment
- Crime analysts would gather, document, and interpret crime data providing information that would assist all law enforcement agencies in the South Texas Region
- Application amounts to \$1M



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## Weatherization Assistance Program

- Texas Department of Housing and Community Affairs (TDHCA) to receive funds from ARRA
  - On April 23, TDHCA approved Weatherization Assistance Program (WAP) Plan
- TDHCA Plan includes an estimated allotment of **\$12.3 M to San Antonio** for the weatherization of an estimated 1,400 housing units



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## Weatherization Assistance Program

- TDHCA to submit final Weatherization Plan to Department of Energy by May 12<sup>th</sup>
- Guidelines indicate that all funds to be dispersed by September 30<sup>th</sup>, 2009
- Office of Environmental Policy (COSA) will receive and manage funds for San Antonio and provide quarterly reports to TDHCA
- Weatherization of housing with identified funding results in estimated annual energy savings of over \$1 M



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## U.S. Army Corps of Engineers

- San Antonio awarded \$9.4 M for construction of Phase 3 of the Mission Reach Ecosystem Restoration Project
- San Antonio River Authority (SARA) to manage project and provide details on implementation



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## Mission Espada Improvements

- Mission Espada, part of San Antonio Missions National Historic Park, to receive \$103K to rehabilitate sewer, septic, and potable water system
- Improvement will connect Mission to City's water and sewage system
- Project Improvement to be administered by the National Park Service



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## National Clean Diesel Funding Assistance

- Competitive grant to support diesel emission reduction programs including exhaust controls and vehicle replacements
- Solid Waste Management Department coordinating City's effort in grant application
  - Working with Public Works and Office of Environmental Policy, Fleet and other departments
- Application submitted on April 27 in the amount of \$3.6 M for 291 exhaust controls and 21 propane trucks



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## National League of Cities (NLC) Conference

- NLC recently formed the American Recovery and Reinvestment Act Recovery Coordinators and Advisors Network (RCAN)
- Staff participated in April 22 conference call with other cities including New York, Dallas, Nashville, Detroit and many others
  - COPS Grant update



**National League of Cities**

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## Next Steps/Future Agenda Items

- Coordination with Regional Partners to inform residents of all ARRA funds coming to area
- Staff will continue to bring action items to City Council and provide updates on a weekly basis

Forthcoming Council Items	Agenda Date
Emergency Shelter Grant – amend 2008 ESG Budget	May 14

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City Council “A” Session  
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