



## The American Recovery & Reinvestment Act of 2009

**COPS Grant Application, EECBG Funding Strategy Amendment & City ARRA Initiatives/Progress Update**

**City Council “A” Session  
April 9, 2009**

### Overview

- **Item A**
  - Ordinance authorizing submission of application for additional Police Officer positions through the COPS Hiring Grant funded with the ARRA
- **Item B**
  - Ordinance amending the City’s ARRA Funding Strategy Plan to revise the Energy Efficiency and Conservation Block Grant (EECBG) Strategy to include additional projects reflecting the recently confirmed increased funding amount for the City
- **Item C**
  - Briefing on City ARRA initiatives progress including updates on agency guidelines and identified funding amounts for City



**CITY OF SAN ANTONIO PREPARES FOR  
THE FEDERAL ECONOMIC STIMULUS PLAN**

## Item A



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## COPS Hiring Grant

- Competitive funding process
- Applications accepted March 16, 2009 through April 14, 2009
- Grant funds cover majority of new Police Officer costs for 3 year period (straddles four City Fiscal Years)
- Requires City to retain Officers for 12 months beginning in year four
- Application needs to demonstrate community policing achieved with new Police Officers



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## San Antonio Fear Free Environment (SAFFE)

- Community Policing Unit
  - SAFFE officers focus on identifying, evaluating and resolving community crime with cooperation of residents
  - Maintain day-to-day interaction with community residents and businesses
  - 114 SAFFE Officers in SAPD
    - Includes 10 positions added in FY 2009 Budget



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## Impact on City/Community Quality of Life

- Address chronic problems such as graffiti and vandalism
- Officers assigned to Police substations and store fronts
- Act as liaisons with other City agencies, neighborhood associations, and youth/school programs



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## COPS Hiring Grant

- Funding estimated to become available upon notification of award, possibly early September 2009
- History of COPS Grant allocation to San Antonio:

Year	Grant	Grant Amt.	# of Officers
1996	COPS AHEAD	\$3.2 M	45
1999	COPS Universal	\$750 K	10
2000	COPS Universal	\$750 K	10
2001	COPS Universal	\$750 K	10

**San Antonio  
Police Department  
COMMUNITY POLICING**

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## COPS Hiring Grant Funding Options

# of Officers	City Budget Impact by Fiscal Year				100% City Funded (FY 2014)
	2010	2011	2012	2013	
<b>25</b>	556K	420K	419K	2.04 M	2.75 M
<b>50</b>	1.10 M	839K	873K	3.97 M	5.49 M
<b>75</b>	1.66 M	1.26 M	1.29 M	6.01 M	8.24 M
<b>100</b>	2.20 M	1.68 M	1.75 M	7.95 M	10.99 M

*San Antonio  
Police Department*



*San Antonio  
Police Department*

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## COPS Grant Leveraging Analysis

### City Funds leverage COPS stimulus funds

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>City \$</b>	\$2.20 M	\$1.68 M	\$1.75 M	\$7.95 M	\$10.99 M
<b>Grant \$</b>	\$2.65 M	\$7.05 M	\$8.20 M	\$2.80 M	\$0.00 M
<b>City Amount</b>	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>
<b>Grant \$ Leveraged</b>	<b>\$1.20</b>	<b>\$4.20</b>	<b>\$4.69</b>	<b>\$0.35</b>	<b>\$0.00</b>



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## Potential Academy Training Schedule

# of Police Officers	Begin Training	Begin Training
	Dec 2009	Mar 2010
25 Officers	15	10
50 Officers	25	25
75 Officers	40	35
100 Officers	50	50



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## What COPS Grant Does/Does Not Pay For

Grant-Eligible Expenses	Non-Eligible Expenses
Salary	Overtime & court standby pay
Longevity pay	Vehicle purchases, gasoline maintenance, and upgrades
Shift pay	Education & Certification Pay
Social security	Language pay
Medicare	Clothing allowances
Police pension	Prepaid retiree health insurance
City health insurance program	Cell phone/IT services
Life insurance	
Vision/Dental/Liability insurance	

## COPS Grant Recommendation Strategy

- Staff recommends grant application with up to 100 new Police Officer positions
- Public Safety Council Committee in April 8<sup>th</sup> Meeting recommended COPS application contain 100 new Police Officer positions
- City expenses for COPS grant to be included as a mandated General Fund expense in Five-Year Financial Forecast
- Staff to analyze potential budget recommendation strategy to set aside funds in annual budgets through FY 2013 to mitigate financial impact of City Budget fully funding Police Officer positions added with COPS grant



## Item B



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### Department of Energy (Energy Efficiency & Conservation Block Grant - EECBG)

- January-March City Council prioritized list of programs/projects to be funded with potential stimulus funds
- Initial estimate of \$8.5 million for EECBG
- Guidelines and allocation amounts announced by Dept. of Energy on March 26, 2009
- **City to receive \$12.9 M in EECBG**
  - Formula based on 2007 Census resident & daytime population



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## Department of Energy (Energy Efficiency & Conservation Block Grant - EECBG)

- Purpose of program to reduce emissions, total energy use, and improve energy efficiency
- Projects need to demonstrate jobs created, energy savings, reduced emissions, and funds leveraged
- Application submitted no later than June 25, 2009
- Once DOE accepts plan, City receives 50% of allocation – balance is released upon demonstration of satisfactory progress
- Staff to coordinate application efforts with CPS Energy



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## EECBG Funding Strategy Plan

### Summary of EECBG Amended Strategy *Program Areas & Funding Amounts*

Program Areas	Amount
Community Green Retrofit Program	\$4.0 M
Municipal Facility Retrofit Program	\$5.5 M
Transportation Enhancement Incentive	\$2.5 M
Mission Verde Center	\$1.0 M
<b>Total</b>	<b>\$13.0 M</b>



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## City Council Prioritized Project Rank and Cost

Rank	Project Title	3/05/09	4/09/09
1	Tree Planting Initiative	500,000	500,000
2	San Antonio International Airport Solar Installation	1,000,000	1,000,000
3	Municipal Facilities Lighting Retrofit Program	1,500,000	1,500,000
4	Henry B. Gonzalez Convention Center Solar Installation	1,000,000	1,000,000
5	Green Retrofit Program	3,400,000	2,597,000
6	Renewable and Compressed Natural Gas (CNG) Fueling Station	1,000,000	1,000,000

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## City Council Prioritized Project Rank and Cost

Rank	Project Title	3/05/09	4/09/09
7	Auxiliary Power Units/Airport Police Vehicle Idle Reduction Devices	100,000	100,000
-	Enhanced Municipal Facility Retrofit	0	2,000,000
-	Housing Energy Efficiency Retrofit Programs	0	990,000
-	Multi-Modal Planning Initiatives	0	450,000
-	Vehicle Miles Traveled Reduction Strategies	0	850,000
-	Training, Information, Demonstration, Revitalization Collaborative	0	1,000,000
<b>Total</b>		<b>\$8.5 M</b>	<b>\$13.0 M</b>

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## EECBG Project Descriptions

- **Tree Planting Initiative**
  - Funds provide for tree planting resulting in reduced heat build-up and corresponding energy savings
- **San Antonio International Airport Solar Installation**
  - Roof mounted solar panel project utilizing business relationship with CPS
- **Municipal Facilities Lighting Retrofit Program**
  - Upgrade lighting systems to more energy efficient/longer lasting systems with occupancy sensors
- **Henry. B. Gonzalez Convention Center Solar Installation**
  - Roof mounted solar panel project utilizing business relationship with CPS

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## EECBG Project Descriptions

- **Green Retrofit Program**
  - Revolving loan funds limited to 20% of total Stimulus Application Amount
  - Revolving loan program for small business/commercial entities allowing energy efficiency retrofits (primarily lighting) to be funded with Green dollars having improvement costs paid back with utility savings from entities
- **Renewable & Compressed Natural Gas Fueling Station**
  - Station to be used by City vehicles and potentially commercial and public access

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## EECBG Project Descriptions

- **Auxiliary Power Units/Vehicle Idle Reduction Devices**
  - Allows police cruisers to maintain full functionality of communications equipment without having vehicle motor running
- **Enhanced Municipal Facility Retrofit**
  - Additional facility energy efficiency upgrades to include solar thermal improvements and HVAC upgrades
- **Housing Energy Efficiency Retrofit Programs**
  - Added funding and programmatic improvements to current City programs including those funded with CDBG Funds and by CPS Energy and SAWS

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## EECBG Project Descriptions

- **Multi-Modal Planning Initiatives**
  - Planning analysis and services and staff support for alternate transportation methods
- **Vehicle Miles Traveled Reduction Strategies**
  - Program funding for ride-share incentives, car-share programs, bike facilities, and fleet enhancements
- **Training, Information, Demonstration, Revitalization Collaborative**
  - Creation of one-stop center focusing on sustainability efforts, programs, services, education and demonstration
  - Public / Private Sponsorship

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## Recommendation

- Staff recommends approval of presented amendments to City's EECBG portion of ARRA Funding Strategy Plan to include additional programs/projects reflecting recently confirmed increased funding allocation for the City
- Staff recommends City Council approve staff to submit the EECBG application for stimulus funding upon its completion

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## Item C



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## Program / Agency Updates for week of 4/06

- Combating Criminal Narcotics Activity Stemming from the Southern Border of the United States Grant
- U.S. Army Corps of Engineers
- Emergency Shelter Grant/ Homeless Prevention Fund
- Transitional Housing Assistance Program (Office of Violence Against Women)
- Aviation
- Watershed Rehabilitation Program (Calaveras Creek)
- U.S. General Services Administration
- Stimulus Efforts and Next Steps



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## Total Known & Able-To-Estimate Funding for SA

Funding Agency / Program	Funding (\$ in millions)
Federal Highway Admin. 2 Projects (TxDOT/MPO)	\$20.00
Federal Highway Admin. Local (TxDOT/MPO)	22.90
HUD (Community Development Block Grant)	3.90
HUD (Emergency Shelter Grant)	5.90
HHS (Community Services Block Grant) (Estimate)	1.70
HHS (Head Start Programs) (Estimate)	10.00
HHS (Child Care Development Grant) (Estimate)	7.10
Energy Efficiency/Conservation Grant	12.9
Byrne Justice Assistance Grant	2.0
<b>Total</b>	<b>\$86.4</b>

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## Combating Narcotics on Southern Border

- Grant Allocation for Nation is \$29.7 M
- Assistance for law enforcement to combat criminal narcotics activity stemming from the Southern border
- Grant is competitive and limited to Southern border states including California, Arizona, New Mexico, and Texas
- **City Council review and approval on April 16**
- **Grant Application deadline is April 17**



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## Combating Narcotics on Southern Border

- Staff recommends application for (10) detectives, (5) Patrol Officers Interdiction, (2) K9 Patrol Officers, (4) Sr. Crime Analysts, (2) K9's and associated equipment costs

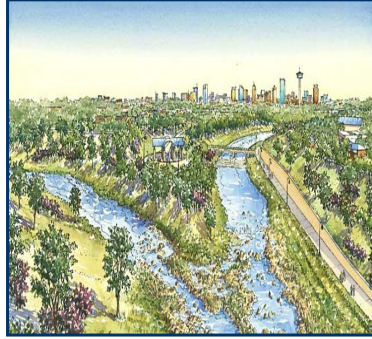


Fiscal Year	Federal Grant Allocation	COSA Responsibility
FY 2010	\$3.07 M	\$0
FY 2011	2.43 M	0
FY 2012 (Mandate)	0	2.49 M
<b>3-Year Total</b>	<b>\$5.50 M</b>	<b>\$2.49 M</b>

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## U.S. Army Corps of Engineers

- Since early March, Federal OMB has reviewed and rejected the Corps recommended Stimulus Project list on two occasions
- Federal OMB now has directed Corps to resubmit a stimulus projects list with the following criteria:
  - More “green” or environmental projects
  - Projects with previous funding
  - **Mission Reach meets these criteria**
- Newly selected Corps projects for OMB expected to be released soon



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## Emergency Shelter Grant/Homeless Prevention Fund

- City to receive \$5.9 million over three years
- Funds will be used for Homeless Prevention Initiatives to include Rapid Re-Housing, Rental and Utility Assistance, and Financial and Credit Counseling
- Three stakeholder meetings scheduled for April 16, 21 and 23 (Time & Location TBD)
- Public Hearing on potential uses of funds will be held during City Council meeting
  - Where: City Council Chambers
  - When: April 30, 2:00 pm



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## Transitional Housing Assistance Program

- Transitional Housing Assistance Program provides holistic, victim-centered services and related support services that move individuals into permanent housing
- \$43 Million available to all states, local governments and other organizations
- DCI, in coordination with SAPD, submitted the application to the Office of Violence Against Women yesterday (April 8) for \$501K



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## Federal Aviation Administration

- On April 1, City staff met with FAA's Southwest Region to discuss ARRA funding allocation
- Staff learned that San Antonio International Airport will not receive stimulus funds – only six commercial airports in Texas will receive funding
- However, FAA indicated that Stimulus funds distributed around the region may allow for San Antonio to receive a larger amount of discretionary funding in 2010



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## Watershed Rehabilitation Program (USDA)

- U.S. Department of Agriculture (USDA) awarded Calaveras Creek in San Antonio \$2,373,000 to rehabilitate aging flood control structures
- Grant requires 35% local government match which will be provided by Bexar County
- San Antonio River Authority (SARA) will be the lead on this project



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## U.S. General Services Administration

- San Antonio area to receive \$62 M in ARRA funds for Building Modernizations
  - Hipolito Garcia U.S. Courthouse
  - Spears Judge Training Center
- These modernizations are a part of the High Performance Green Building Program
- Funds managed by GSA, not COSA



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## City Stimulus Efforts Overview

- Organization-wide Staff Team in place
- Weekly strategy session held with Staff Team for forward planning
- Agency, Federal, State Representatives contact
- City Legislative Consulting Team
  - Weekly Strategy Sessions & Bi-Weekly Grant Notice
- Financial Management
- Auditing/Compliance
- City Internet Site for ARRA
- Information to City Organization on ARRA and City Efforts

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## Future Agenda Items

- Staff will continue to bring action items to the City Council and provide updates on a weekly basis

<b>Forthcoming Council Items</b>	<b>Agenda Date</b>
Byrne Justice Assistance Grant	April 16
Combating Narcotics on Southern Border	April 16
“Super Street” Budget City Contribution	April 16
Emergency Shelter Grant/Homeless Prevention Fund	April 30

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