

The American Recovery & Reinvestment Act of 2009 & the City of San Antonio

Federal Stimulus Funding Summary Report:

1. Total Known & Estimated Funding
2. Competitive Grant Applications Submitted
3. Timetable Status Report

City of San Antonio
- ARRA Grant Funding Summary -
(8/31/2009)

Funding Category	\$ Amount to San Antonio
Agency Program	
City of San Antonio	
<u>Streets & Infrastructure</u>	
U.S. Army Corps of Engineers - Mission Reach *	25,400,000
TxDOT/MPO - Local Street Projects	22,900,000
TxDOT - 281/1604 Interchange & Loop 1604 Widening *	20,000,000
Community Development Block Grant Council Projects	3,906,924
Streets & Infrastructure Subtotal	<u>\$72,206,924</u>
<u>Public Safety</u>	
Community Oriented Policing Services (COPS) Recovery Grant	10,354,400
Byrne Justice Assistance Formula Grant	2,022,581
Public Safety Subtotal	<u>\$12,376,981</u>
<u>Health & Social Services</u>	
Child Care Development Block Grant	13,000,000
Homeless Prevention and Rapid Re-Housing Program	5,974,286
Head Start Program (Competitive)	5,376,395
Head Start Program (Formula)	4,821,662
Community Services Block Grant	3,124,174
Prevention & Wellness Fund	1,177,834
State Homeless Prevention and Rapid Re-housing Program	1,000,000
Health & Social Services Subtotal	<u>\$34,474,351</u>
<u>Energy Efficiency</u>	
Energy Efficiency and Conservation Block Grant	12,897,000
Weatherization Assistance Program	12,308,804
Energy Efficiency Subtotal	<u>\$25,205,804</u>
Total Known & Estimated Funding Benefiting San Antonio:	<u><u>\$144,264,060</u></u>

* ARRA grants managed by entities other than San Antonio (TxDOT/ARMA & SARA)

City of San Antonio
- ARRA Competitive Grant Applications -
(8/31/2009)

The competitive grants below have been submitted by City Staff and are being evaluated by their respective Federal and State agencies. Funding for these competitive grants is not guaranteed.

Funding Category	Application \$ Amount
Agency Program	(Full Funding Period)
<u>Streets & Infrastructure</u>	
EDA American Recovery Program - Public Works and Economic Development Facilities Program	1,505,879
Provides for funds in connection with the water main conversion along the Walters Street corridor leading to Palmetto Street at Fort Sam Houston, the repaving of intersecting streets, and beautification planning and execution. Requires City match of equal value. (Applying for \$1.5 M)	
<u>Public Safety</u>	
Southern Border Narcotics Grant	5,500,000
Application provides for 17 Officers (10 Detectives, 5 Interdiction Patrol Officers), 2 K-9 Officers, 4 Senior Crime Analyst and required Equipment. Grant used to address drug trafficking problems in Southern border areas. Grant funding is for two-year period. (Applying for \$5.5 M)	
Byrne Justice Assistance Competitive Grant	2,000,000
Application provides for 6 crime analyst positions as part of a staffing complement for the Intel/Fusion center. Grant funding is for two-year period. (Applying for \$2 M)	
State Byrne Justice Assistance Grant	294,030
Application provides for 5 Canines and specialized vehicles to enhance SAPD's drug interdiction team. Funds made available to the State from the Feds. AACOG opening competitive process to local governments. Grant funding is for one-year period. (Applying for \$294K)	
Assistance to Firefighters	9,115,335
Provides for new fire stations and repairs to existing stations. Expected to award 100 grants from available \$210 M. (Applying for \$9.1 M)	
Violence Against Women - Recovery Act Transitional Housing	500,000
Application provides holistic, victim-centered services and related support services that move individuals into permanent housing. Application submitted jointly with DCI/SAPD. SAPD would refer housing needs to DCI. (Applying for \$500K)	
<u>Other</u>	
Broadband Technology Opportunities Program	11,719,293
Application provides for 1) extend wireless services to end users at public safety facilities and traffic intersections throughout the City and 2) enhance public computer centers at Library locations and DCI Learning Centers. (Applying for \$11.7 M)	
<u>Health & Social Services</u>	
Neighborhood Stabilization Program (Round 2)	58,989,400
Provides funding to acquire property, demolish or rehabilitate abandoned properties, and/or offer down payment and closing cost assistance to low to middle income homebuyers. (Applying for \$58,989,400)	
NIH Challenge Grant Category	2,000,000
Two applications provide for 1) San Antonio Diabetes & Health Disparities and 2) San Antonio Diabetes & Climate Change. Each proposal is for \$500K per year for a two year period. (Applying for \$2 M)	
<u>Energy Efficiency</u>	
Solar Market Transformation	2,000,000
Provides for solar enhancements. Funding available for up to 25 Solar America cities. (Applying for \$2M)	

City of San Antonio
- ARRA Competitive Grant Applications -
(8/31/2009)

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Funding Category	Application \$ Amount
Agency Program	<i>(Full Funding Period)</i>
Climate Showcase Communities	654,000
Provides funding for 1) extension of the Green Retrofit Program to the industrial sector 2) enhancement of the "Incentive Scorecard System" ; and a virtual Green One-Stop Center. (Applied for \$654K)	
Clean Cities-Alternative Fuel & Advanced Technology Vehicles	628,000
Application provides for incremental costs toward the purchase of 89 light-duty hybrid vehicles scheduled for replacement. OEP coordinating with Fleet Maintenance. (Applying for \$628K)	
Clean Cities-Alternative Fuel & Advanced Technology Vehicles - TX Railroad Comm	624,800
Provides for incremental cost of propane light and medium-duty vehicles. OEP coordinating with Fleet Maintenance to submit proposal to Texas Railroad Commission. (Applying for \$625K)	
Competitive Grants Submitted :	<u><u>\$95,530,737</u></u>

City of San Antonio
- Federal Stimulus Timetable Status Report -
(8/31/2009)

Agency Program	Dept Lead	Application Deadline	Council Agenda Action Date	\$ Amount for City	Applied (Y/N)	Status / Funding Timeline
Program Comments & Next Steps						
Formula Funded Grants						
<p>1 Community Development Block Grant Council Projects</p> <p>Provides for local CDBG eligible projects including Streets, Park and other infrastructure improvements. Plans to be submitted to local HUD office. Amended FY 2008-2009 submitted to Local HUD Office by June 5, 2009.</p>	GMA	06/05/2009	04/02/2009; 09/03/2009	\$3,906,924	Yes	Council to appropriate funds Sept 3
<p>2 Energy Efficiency and Conservation Block Grant</p> <p>Provides for projects that reduce emissions and total energy use, and improve energy efficiency. Amendments to EECBG Funding Strategy list approved by Council on 4/9. Amendments included newly identified projects and change to the estimated project cost to reflect federal guidelines. Early August, informed by DOE that Mission Verde Center ineligible - OEP to reallocate funds.</p>	OEP	08/10/2009	04/09/2009	\$12,897,000	Yes	Awaiting funding /
<p>3 Byrne Justice Assistance Formula Grant</p> <p>Provides for the replacement and upgrade of mobile data terminals located in police vehicles to aid in communication with central dispatch. Funding split is City of San Antonio \$2.02 Million, Bexar County \$2.02 million, Balcones Heights, Leon Valley, Universal City, and Live Oak \$20,986.</p>	Police	05/18/2009	04/16/2009; 09/03/2009	\$2,022,581	Yes	Council to appropriate funds Sept 3
<p>4 Head Start Program (Formula)</p> <p>Provides services to low-income, pre-school children and their families. Services include childcare, education, health, nutrition, social services and parent involvement.</p>	DCI	None Defined by Agency	05/14/2009	\$4,821,662	Yes	Awaiting funding / July 2009
<p>5 TxDOT/MPO - Local Street Projects</p> <p>MPO policy board approved Council-adopted priorities and Highway 281 "Super Street" project (\$5.7 M).</p>	CIMS / PW	N/A	06/25/2009	\$22,900,000	Yes	First projects in Oct-Nov 2009
<p>6 Community Services Block Grant</p> <p>Provides for childcare, transportation and rental assistance.</p>	DCI	05/29/2009	09/03/2009	\$3,124,174	Yes	Council to appropriate funds Sept 3
<p>7 Prevention & Wellness Fund</p> <p>Provides for vaccines and vaccine operations for underinsured residents. Includes initial (948K) and secondary (230K) funding.</p>	Health	7/02/2009	09/03/2009	\$1,177,834	Yes	Council to appropriate funds Sept 3

City of San Antonio
- Federal Stimulus Timetable Status Report -
(8/31/2009)

Agency Program Program Comments & Next Steps	Dept Lead	Application Deadline	Council Agenda Action Date	\$ Amount for City	Applied (Y/N)	Status / Funding Timeline
8 Child Care Development Block Grant Provides \$13 M for childcare. Workforce Solutions Alamo (AACOG) provides services to 12 surrounding counties (80% to San Antonio).	DCI	None Defined by Agency	09/03/2009	\$13,000,000	No	Council to appropriate funds Sept 3
9 Homeless Prevention and Rapid Re-Housing Program Provides for rent, utility, moving expenses to permanent housing and credit counseling. City to receive \$5.97 M over three years. Council Action to amend 2008 Consolidated Plan (budget and personnel), accept funds upon award, and award contracts.	DCI	05/17/2009	5/14/2009	\$5,974,286	Yes	Awaiting funding / Aug 2009
10 Head Start Program (Competitive) Provides support for an increase in the enrollment of additional children. (Applying for \$5 M)	DCI	06/23/2009	N/A	\$5,376,395	Yes	Awaiting award notification /
11 Weatherization Assistance Program TDHCA WAP Plan provides estimated allotment of \$12.3 M to San Antonio for weatherization of an estimated 1,400 housing units. Half of funding will be allocated in the first round.	OEP	06/26/09	N/A	\$12,308,804	Yes	Awaiting funding / Sept 2009

Competitive Grants Received

12 Community Oriented Policing Services (COPS) Recovery Grant City awarded 50 Officers (applied for 100, \$20.7 M). Future mandated costs are identified and built into the City's Five-Year Forecast. Grant funding is for three-year period. (Equivalent of \$10.4 M)	Police	04/14/2009	04/09/2009; 09/03/2009	\$10,354,400	Yes	Council to appropriate funds Sept 3
13 State Homeless Prevention and Rapid Re-housing Program Provides funds for rental and utility assistance and caseworkers. City partnering with Catholic Charities and Family Services Association on application. Funds provided to Texas Dept of Housing & Community Affairs (TDHCA) and opened up to local governments and agencies. (Applying for \$1 M)	DCI	05/29/2009	09/03/2009	\$1,000,000	Yes	Council to appropriate funds Sept 3

Competitive Funded Grants

14 Southern Border Narcotics Grant Application provides for 17 Officers (10 Detectives, 5 Interdiction Patrol Officers), 2 K-9 Officers, 4 Senior Crime Analyst and required Equipment. Grant used to address drug trafficking problems in Southern border areas. Grant funding is for two-year period. (Applying for \$5.5 M)	Police	04/17/2009	04/16/2009		Yes	Awaiting award notification / July-Sept 2009
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City of San Antonio
- Federal Stimulus Timetable Status Report -
(8/31/2009)

Agency Program Program Comments & Next Steps	Dept Lead	Application Deadline	Council Agenda Action Date	\$ Amount for City	Applied (Y/N)	Status / Funding Timeline
<p>15 State Byrne Justice Assistance Grant</p> <p>Application provides for 5 Canines and specialized vehicles to enhance SAPD's drug interdiction team. Funds made available to the State from the Feds. AACOG opening competitive process to local governments. Grant funding is for one-year period. (Applying for \$294K)</p>	Police	05/20/2009	06/25/2009		Yes	City presented application to CJAC 7/20 /
<p>16 EDA American Recovery Program - Public Works and Economic Development Facilities Program</p> <p>Provides for funds in connection with the water main conversion along the Walters Street corridor leading to Palmetto Street at Fort Sam Houston, the repaving of intersecting streets, and beautification planning and execution. Requires City match of equal value. (Applying for \$1.5 M)</p>	EDD	06/30/2009	06/25/2009		Yes	Awaiting award notification / late Sept - Oct 2009
<p>17 Violence Against Women - Recovery Act Transitional Housing</p> <p>Application provides holistic, victim-centered services and related support services that move individuals into permanent housing. Application submitted jointly with DCI/SAPD. SAPD would refer housing needs to DCI. (Applying for \$500K)</p>	DCI/Police	04/08/2009	N/A		Yes	Awaiting award notification / Sept 2009
<p>18 Byrne Justice Assistance Competitive Grant</p> <p>Application provides for 6 crime analyst positions as part of a staffing complement for the Intel/Fusion center. Grant funding is for two-year period. (Applying for \$2 M)</p>	Police	04/27/2009	N/A		Yes	Awaiting award notification / Sept 2009
<p>19 NIH Challenge Grant Category</p> <p>Two applications provide for 1) San Antonio Diabetes & Health Disparities and 2) San Antonio Diabetes & Climate Change. Each proposal is for \$500K per year for a two year period. (Applying for \$2 M)</p>	Health	04/27/2009	N/A		Yes	Awaiting application critique / Aug 2009
<p>20 Clean Cities-Alternative Fuel & Advanced Technology Vehicles - TX Railroad Comm</p> <p>Provides for incremental cost of propane light and medium-duty vehicles. OEP coordinating with Fleet Maintenance to submit proposal to Texas Railroad Commission. (Applying for \$625K)</p>	OEP	05/22/09	N/A		Yes	State submitted application /
<p>21 Clean Cities-Alternative Fuel & Advanced Technology Vehicles</p> <p>Application provides for incremental costs toward the purchase of 89 light-duty hybrid vehicles scheduled for replacement. OEP coordinating with Fleet Maintenance. (Applying for \$628K)</p>	OEP	05/29/2009	N/A		Yes	Awaiting award notification / Aug 2009

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Agency Program Program Comments & Next Steps	Dept Lead	Application Deadline	Council Agenda Action Date	\$ Amount for City	Applied (Y/N)	Status / Funding Timeline
22 Climate Showcase Communities Provides funding for 1) extension of the Green Retrofit Program to the industrial sector 2) enhancement of the "Incentive Scorecard System" ; and a virtual Green One-Stop Center. (Applied for \$654K)	OEP	07/02/2009	N/A		Yes	Awaiting award notification / Sept 2009
23 Strengthening Communities Fund - Capacity Building Fund Provides funds to experienced lead organizations to provide nonprofit organizations with capacity building training, technical assistance, and competitive financial assistance (Applying for \$250K).	DCI	07/07/2009	N/A		No	Collaborating with Family Services Association /
24 Assistance to Firefighters Provides for new fire stations and repairs to existing stations. Expected to award 100 grants from available \$210 M. (Applying for \$9.1 M)	Fire	07/10/2009	N/A		Yes	Awaiting award notification / Sept 2009
25 Neighborhood Stabilization Program (Round 2) Provides funding to acquire property, demolish or rehabilitate abandoned properties, and/or offer down payment and closing cost assistance to low to middle income homebuyers. (Applying for \$58,989,400)	GMA	07/17/2009	N/A		Yes	Awaiting award notification / Dec 2009
26 Solar Market Transformation Provides for solar enhancements. Funding available for up to 25 Solar America cities. (Applying for \$2M)	OEP	07/31/09	N/A		Yes	Awaiting award notification / late Aug 2009
27 Broadband Technology Opportunities Program Application provides for 1) extend wireless services to end users at public safety facilities and traffic intersections throughout the City and 2) enhance public computer centers at Library locations and DCI Learning Centers. (Applying for \$11.7 M)	Library / ITSD	08/20/2009	N/A		Yes	Awaiting award notification / Nov 2009
28 Community Renewable Energy Deployment Minimum \$5M grant for renewable energy installation with 50% match. Applications due 9/3.	OEP	09/03/2009	N/A		No	OEP to submit application by deadline
29 Transportation Investment Generating Economic Recovery (TIGER) \$1.5 B in discretionary funding. Projects need to be of regional or national significance and be between \$20-300 M.	PW	09/15/2009	N/A		No	IGR submitted comments 6/1 / Grants in Jan 2010
30 U.S. Army Corps of Engineers - Mission Reach * Provides funding for Mission Reach project. Requirements include "green" projects and projects with previous funding.	CIMS / SARA	None Defined by Agency	N/A	\$25,400,000	No	Project bids in mid August, award in Oct-Nov 2009

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(8/31/2009)

Agency Program Program Comments & Next Steps	Dept Lead	Application Deadline	Council Agenda Action Date	\$ Amount for City	Applied (Y/N)	Status / Funding Timeline
31 Staffing for Adequate Fire & Emergency Response Provides for increase in number of "front-line" firefighters.	Fire	Summer 2009	N/A		No	Awaiting guidelines /
Emerging/New Grants						
32 State Funding Stabilization Fund \$7.2 million set aside for government category. Potential partnership with school district officers. No funding for Public Safety.	IGR	None Defined by Agency	N/A		No	
33 Senior Nutrition Program Funding would come from the state directly to the Council of Governments (COG) which will provide the funding to the local governments and non-profits.	DCI	None Defined by Agency	N/A		No	No guidelines released / October
34 Building a Healthier Nation Non-ARRA grant application submitted last fall and received a favorable review and approval by the CDC 8/22/08. At that time award was deferred due to lack of funding. Grant may become available through ARRA.	Health	None Defined by Agency	N/A		No	HHS has not released guidelines / unknown
35 State Energy Program \$219 M allotted to Texas. State to release application in August with award in October.	OEP	None Defined by Agency	N/A		No	NOFA not released / Oct 2009
36 Transportation Security Administration Reimbursement City approached by TSA with potential stimulus funding of \$14,385,466 for reimbursement of up to 90% of allowable costs associated with design, engineering and construction services for the Terminal 1/B Consolidated Baggage Handling System Project at the San Antonio International Airport.	Aviation	TBD	N/A		No	TSA working through internal issues before finalizing funding
Identified/Not Pursuing						
37 SmartWay Clean Diesel Finance Program Intended to be used by local and state programs that provide financial aid and/or financing for clean diesel improvements. This does not fit with the SWMD mission. Grant announcement has been forwarded to AACOG for their consideration.	SWMD	04/27/2009	N/A		No	Memo received
38 Brownfields Program Memo forthcoming	HNDS	05/01/2009	N/A		No	

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39 Clean Diesel Emerging Technologies Program Provides for new and emerging technologies not certified by EPA or California Air Improvement Board. Installation of non-certified equipment will void warranties and/or cause equipment malfunction. Grant announcement has been forwarded to AACOG for their consideration.	SWMD	05/04/2009	N/A		No	Memo received
40 Transportation Electrification Grant targets vehicle manufacturers and entities partnering with vehicle manufacturers.	OEP	05/13/2009	N/A		No	Memo received
41 Advanced Water Power Provides funding for National Laboratories for marine and hydrokinetic energy research.	OEP	06/04/2009	N/A		No	Memo received
42 Strengthening Communities Fund - Compassion Capital Fund Family Service Association will be applying for these funds. DCI has submitted a letter of support for their proposal.	DCI	06/23/2009	N/A		No	Memo received
43 Energy Efficient Information & Communication Technology Grant Provides for new technologies to significantly improve energy efficiency in information communication technology. Not pursuing as opportunity is unsuitable for municipalities.	ITSD / OEP	07/21/2009	N/A		No	Memo received
44 Green Capacity Building Grants Provides training for entry-level positions in "green industries" - limited to current Dept of Labor grantees.	OEP	08/05/2009	N/A		No	Memo received
45 Energy Training Partnership Provides training and placement services in the energy efficiency and renewable energy industries - limited to national, state, and local non-profit partnerships.	OEP	09/04/2009	N/A		No	Memo received
46 State Energy Sector Partnership and Training Provides investment in workforce sector strategies that target energy efficiency and renewable energy industries - limited to state Workforce Investment Boards.	OEP	10/20/2009	N/A		No	Memo received

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(8/31/2009)

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47 Facility Investment Program - Health Resources and Services Administration Provides support to health centers to expand capacity of primary and preventative health service to medically underserved populations. Metro Health is not an eligible applicant. However, CentroMed will be pursuing this opportunity to construct a clinic possibly on the grounds of our Southwest Branch Clinic.	Health	N/A	N/A		No	Memo received
48 Advanced Research Projects Agency - Energy (ARPA-E) Determined to not be suitable for municipalities	OEP	N/A	N/A		No	Memo received
49 Drinking Water State Revolving Fund Eligible municipalities must be considered a 'disadvantaged community' with a median income of \$37,391.	OEP	N/A	N/A		No	Memo received
50 Geothermal Technologies Program Provides for geothermal technical community on geothermal systems research, exploration, demonstration, and development. Forwarded to CPS for review.	OEP	N/A	N/A		No	Memo received
51 High Penetration Solar Deployment Forwarded to CPS for review.	OEP	N/A	N/A		No	Memo received
52 Early Head Start Expansion DCI does not provide direct early childhood services.	DCI	None Defined by Agency	N/A		No	Memo received
53 Rural Development Telecommunications Program Community-Oriented Connectivity Broadband Program Available for Cities with a population less than 20,000.	Library	None Defined by Agency	N/A		No	Memo received
54 Water Quality Management Planning (TCEQ) Provides for the improvement of water quality in America's lakes, rivers and streams. Not pursuing - only five designated COGs to receive funding. AACOG not designated according to TCEQ.	OEP	None Defined by Agency	N/A		No	Memo received
55 Airport Improvement Program On 4/1, Aviation staff met with representatives of FAA's Southwest Region. San Antonio will not receive airport stimulus money. Only 6 commercial airports eligible. However, FAA indicated that SA may be eligible for a larger amount of discretionary money.	Aviation	None Defined by Agency	N/A		No	Memo received

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56 National Endowment of the Arts The deadline for the National Endowment for the Arts passed and OCA was not eligible to apply according to published eligible criteria. OCA is eligible to apply to TCA (state) but deadline has not been issued.	OCA	None Defined by Agency	N/A		No	Email received
57 Smart Grid Demonstrations CPS is pursuing this funding stream, as well as others. City will partner where appropriate.	OEP	None Defined by Agency	N/A		No	Memo received
Not Managed by City						
58 Workforce Solutions Youth Employment Program Provides for temporary employment through Workforce Solution to Young Adult Employment Program for ages 19-24. City to host 31 interns.	HR		N/A	\$89,000	No	