

The American Recovery & Reinvestment Act of 2009

City ARRA Initiatives Progress Update

City Council “B” Session
May 20, 2009

City ARRA Initiatives Progress Update

- American Recovery & Reinvestment Act of 2009 (ARRA) Overview
- Known & Estimated Funding for San Antonio
- Competitive Grants Submitted by City
- Estimated Funding Availability Timeline
- Regional Partner Consolidation
- Managing Future Funding Expectations
- Ongoing City Efforts



American Recovery & Reinvestment Act of 2009

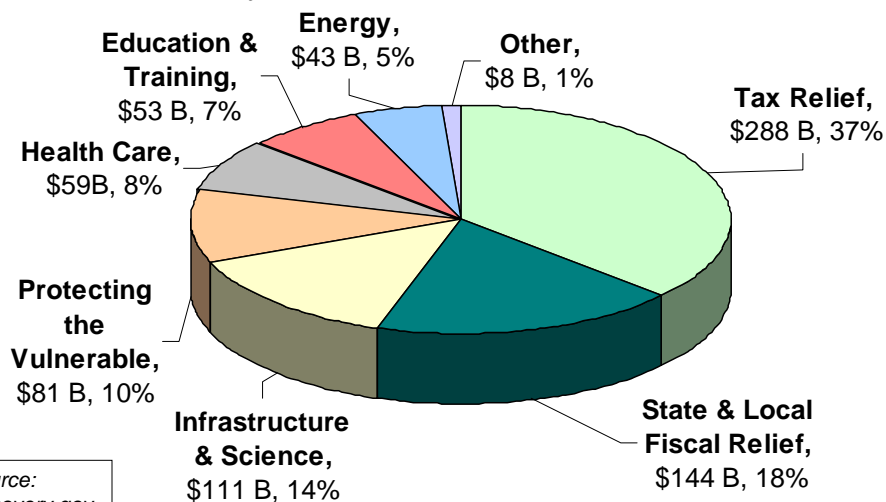
- Signed into law by President Obama February 17, 2009
- \$787 Billion in Spending and Tax Relief
- Funding temporary, intended to preserve or create jobs, make investments in infrastructure, energy and science, provide unemployment assistance, and state and local stabilization
- Federal agencies / programs required to include expenditure plans prior to obligating funds



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Summary of Federal Economic Stimulus

American Recovery & Reinvestment Act – \$787 Billion

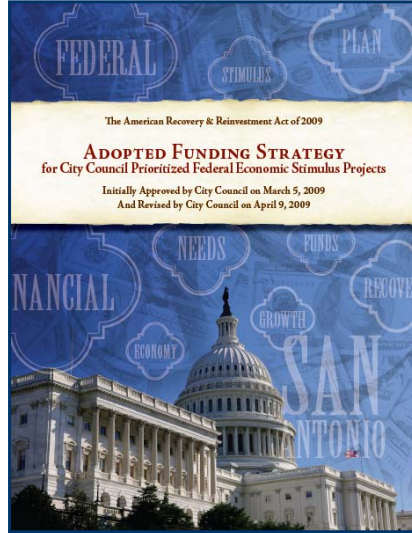


Source:
Recovery.gov

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City Funding Strategy Plan

- Funding Strategy Plan adopted by City Council on March 5, 2009
 - Revised by City Council April 9, 2009
- Funding Strategy Plan serves as guide in City's submittal of "applications" for stimulus funds



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Total Known & Able-To-Estimate Funding for SA

Funding Agency / Program	(\$ in M)
Federal Highway Admin. 2 Projects (TxDOT/MPO)	\$20.0
Federal Highway Admin. Local (TxDOT/MPO)	22.9
SA River - Mission Reach (Army Corps of Engineers)	9.4
Community Development Block Grant (HUD)	3.9
Streets & Infrastructure Total	56.2
Byrne Justice Assistance Formula Grant (DOJ)	2.0
Public Safety Total	2.0

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Total Known & Able-To-Estimate Funding for SA

Funding Agency / Program	(\$ in M)
Child Care Development Grant (HHS) (Estimate)	7.1
Homeless Prevention & Rapid Re-Housing (HUD)	6.0
Head Start Programs (HHS) - <i>Formula</i>	4.8
Head Start Programs (HHS) – <i>Competitive</i>	5.0
Community Services Block Grant (HHS) (Estimate)	1.7
Prevention & Wellness Fund (HHS)	1.0
<i>Health & Social Services Total</i>	25.6
Energy Efficiency/Conservation Grant (DOE)	12.9
Weatherization Assistance (DOE) (Estimate)	12.3
<i>Energy Efficiency Total</i>	25.2
<i>Total ARRA Known & Estimated Funding</i>	\$109

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Competitive Grant Applications

- **City currently pursuing close to 20 Competitive Grants**
 - 7 applications already submitted
- Community Oriented Policing Recovery Grant
 - 100 Police Officers
- Southern Border Narcotics Grant
 - 17 Police Officers
- Byrne Memorial Competitive Grant
 - 6 Crime Analysts
- State Byrne Justice Grant
 - Canines and vehicles for drug interdiction



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Competitive Grant Applications

- Violence Against Women Grant
 - \$500K for transitional housing for victims of domestic violence
- National Institute of Health Challenge Grant
 - Diabetes Research
- National Clean Diesel Funding Assistance Grant
 - \$3.6 M for 291 exhaust controls and 21 propane trucks



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Estimated Funding Timeline

- June – July 2009
 - Community Development Block Grant
 - National Clean Diesel Funding Assistance
- July – August 2009
 - Energy Efficiency & Conservation Block Grant
 - Prevention & Wellness Fund
 - Head Start Program
 - Community Services Block Grant
- September 2009
 - Weatherization Assistance Program
 - Emergency Shelter Grant/Homeless Prevention



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Estimated Funding Timeline

- October 2009
 - Community Oriented Policing Recovery Grant
 - Byrne Justice Assistance Grant
 - State Byrne Justice Grant
 - Southern Border Narcotics Grant
 - Child Care Development Block Grant
 - National Institute of Health Challenge Grant
- October – November 2009
 - TxDOT/MPO - Local Street Projects



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Regional Partner Consolidation

- In late April, City sent letters to close to 70 organizations in surrounding region
- Purpose of partnership to create easily accessible consolidated inventory of local stimulus funding and programs for Bexar County Region



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Regional Partner Consolidation

- Partners include Colleges and Universities, School Districts, Cities, Bexar County, Public Entities, and Non-Profits
- OMB in process of contacting each organization to determine willingness to participate
- City's website will show funding received and grants for which applications have been filed for partnering entities, or links to partner websites where information is available



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Managing Future Funding Expectations

- ARRA funding is temporary and one-time in nature
- Grant funding will provide temporary increase in service levels
- City grant proposals developed to minimize future recurring budgetary impacts
- Staff will continue to manage expectations by communicating nature of one-time stimulus funding and temporary enhanced service level provided



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Ongoing City Stimulus Efforts

- Continued monitoring of potential ARRA Grants
 - e-Civis
 - Catalog of Federal Domestic Assistance
 - FedConnect
 - Grants.Gov
 - Recovery.Gov



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Ongoing City Stimulus Efforts

- Organization-wide Staff Team in place
- Weekly strategy session held with Staff Team for forward planning
- Agency, Federal, State Representatives contact
- City Legislative Consulting Team
 - Weekly Strategy Sessions & Bi-Weekly Grant Notice
- Public Information/Media Outreach
- Financial Management
- Auditing/Compliance
- Purchasing
- City Internet Site for ARRA



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