

City of San Antonio NSP2 Program Implementation Timeline

Calendar Year 2010														
	Jan	Feb.	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	Units
Request for Proposal	X													
Allocate Funds (Council Action)		X												
Execute Contracts			X											
Administration	68,739.00	68,739.00	68,739.00	68,739.00	68,739.00	68,739.00	68,739.00	68,739.00	68,739.00	68,739.00	68,739.00	68,739.00	824,868.00	0.00
Acquisition/Rehab (SF)	N/A	N/A	N/A	458,333.00	458,333.00	458,333.00	458,333.00	458,333.00	458,333.00	458,333.00	458,333.00	458,333.00	4,124,997.00	90
Acquisition/Rehab (MF)	N/A	N/A	N/A	0.00	0.00	1,541,666.00	1,541,666.00	1,541,666.00	1,541,666.00	1,541,666.00	1,541,666.00	1,541,666.00	10,791,662.00	218
Demolition	N/A	N/A	N/A	266,666.00	16,667.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	16,666.00	399,995.00	36
Land Bank	N/A	N/A	N/A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Financing Mechanisms	N/A	N/A	N/A	210,833.00	210,833.00	210,833.00	210,833.00	210,833.00	210,833.00	210,833.00	210,833.00	210,833.00	1,897,497.00	125
Redevelopment (SF)	N/A	N/A	N/A	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	3,375,000.00	75
Redevelopment (MF)	N/A	N/A	N/A	1,041,666.00	1,041,666.00	1,041,666.00	1,041,666.00	1,041,666.00	1,041,666.00	1,041,666.00	1,041,666.00	1,041,666.00	9,374,994.00	311
2010 Sub-Total	68,739.00	68,739.00	68,739.00	2,421,237.00	2,171,238.00	3,712,903.00	3,712,903.00	3,712,903.00	3,712,903.00	3,712,903.00	3,712,903.00	3,712,903.00	30,789,013.00	855
Calendar Year 2011														
	Jan	Feb.	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	Units
Perform Annual Review	X													
Reallocate funds (if necessary)		X												
Administration	68,739.00	68,739.00	68,739.00	68,739.00	68,739.00	68,739.00	68,739.00	68,739.00	68,739.00	68,739.00	68,739.00	68,739.00	824,868.00	0.00
Acquisition/Rehab (SF)	458,333.00	458,333.00	458,333.00	458,333.00	458,333.00	458,333.00	458,333.00	458,333.00	458,333.00	458,333.00	458,333.00	458,333.00	5,499,996.00	90
Acquisition/Rehab (MF)	1,541,666.00	1,541,666.00	1,541,666.00	1,541,666.00	1,541,666.00	1,541,666.00	0.00	0.00	0.00	0.00	0.00	0.00	9,249,996.00	219
Demolition	16,666.00	16,666.00	16,667.00	16,667.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,666.00	16
Land Bank	10,147.00	10,147.00	10,147.00	10,147.00	10,147.00	10,147.00	10,147.00	10,147.00	10,147.00	10,147.00	10,147.00	10,147.00	121,764.00	50
Financing Mechanisms	210,833.00	210,833.00	210,833.00	210,833.00	210,833.00	210,833.00	210,833.00	210,833.00	210,833.00	210,833.00	210,833.00	210,833.00	2,529,996.00	125
Redevelopment (SF)	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	4,500,000.00	75
Redevelopment (MF)	1,041,666.00	1,041,666.00	1,041,666.00	1,041,666.00	282,805.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,449,469.00	312
2011 Sub-Total	3,723,050.00	3,723,050.00	3,723,051.00	3,723,051.00	2,947,523.00	2,664,718.00	1,123,052.00	1,123,052.00	1,123,052.00	1,123,052.00	1,123,052.00	1,123,052.00	27,242,755.00	887
Calendar Year 2012														
	Jan	Feb.	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	Units
Perform Annual Review	X													
Reallocate funds (if necessary)		X												
Administration	68,739.00	68,739.00	68,739.00	68,739.00	68,739.00	68,739.00	68,739.00	68,739.00	68,739.00	68,739.00	68,739.00	68,739.00	824,868.00	N/A
Land Bank	10,147.00	10,147.00	10,147.00	10,147.00	10,147.00	10,147.00	10,147.00	10,147.00	10,147.00	10,147.00	10,147.00	10,147.00	121,764.00	
Acquisition													0.00	
Rehabilitation													0.00	
Demolition	If necessary												0.00	
Financing Mechanisms													0.00	
Redevelopment													0.00	
2012 Sub-Total	78,886.00	78,886.00	78,886.00	78,886.00	78,886.00	78,886.00	78,886.00	78,886.00	78,886.00	78,886.00	78,886.00	78,886.00	946,632.00	0
Total	3,870,675.00	3,870,675.00	3,870,676.00	6,223,174.00	5,197,647.00	6,456,507.00	4,914,841.00	4,914,841.00	4,914,841.00	4,914,841.00	4,914,841.00	4,914,841.00	58,978,400.00	1,742