

Senate Bill 12 Electricity Consumption Tracking

Spring 2009 Report

City Fiscal Year 2008

Oct 1, 2007 - Sept 30, 2008

City Fiscal Year 2007: Used 247,299,941kWh
costing \$23,102,990 (2.6% of the operating budget)

| Month | Total | | Street Lighting | | Traffic Lighting | | Buildings & misc | |
|---------------------|--------------------|---------------------|-------------------|--------------------|------------------|------------------|--------------------|---------------------|
| | kWh | \$ | kWh | \$ | kWh | \$ | kWh | \$ |
| Oct-07 | 21,124,541 | \$1,819,083 | 4,847,379 | \$680,034 | 306,721 | \$23,727 | 15,970,441 | \$1,115,323 |
| Nov-07 | 21,845,090 | \$1,899,160 | 5,328,616 | \$694,383 | 344,756 | \$26,763 | 16,171,718 | \$1,178,013 |
| Dec-07 | 20,463,590 | \$1,715,939 | 5,350,574 | \$642,407 | 271,906 | \$18,610 | 14,841,110 | \$1,054,921 |
| Jan-08 | 22,112,431 | \$2,054,571 | 5,556,812 | \$688,132 | 402,099 | \$30,303 | 16,153,520 | \$1,336,136 |
| Feb-08 | 21,202,182 | \$1,883,833 | 5,300,130 | \$655,893 | 335,158 | \$23,803 | 15,566,894 | \$1,204,137 |
| Mar-08 | 19,399,272 | \$2,057,859 | 4,468,715 | \$723,957 | 318,535 | \$27,445 | 14,612,022 | \$1,306,458 |
| Apr-08 | 20,653,516 | \$1,955,694 | 4,601,842 | \$696,993 | 321,163 | \$25,642 | 15,730,511 | \$1,233,059 |
| May-08 | 20,639,684 | \$2,354,219 | 4,148,981 | \$749,738 | 319,497 | \$29,425 | 16,171,206 | \$1,575,056 |
| Jun-08 | 22,366,764 | \$2,542,763 | 4,066,617 | \$779,880 | 332,978 | \$33,140 | 17,967,169 | \$1,729,743 |
| Jul-08 | 20,639,684 | \$2,354,219 | 4,148,981 | \$749,738 | 319,497 | \$29,425 | 16,171,206 | \$1,575,056 |
| Aug-08 | 22,984,586 | \$2,613,828 | 4,309,797 | \$795,989 | 331,094 | \$33,317 | 18,343,695 | \$1,784,523 |
| Sep-08 | 22,475,701 | \$2,326,635 | 4,693,083 | \$793,370 | 335,958 | \$31,517 | 17,446,660 | \$1,501,747 |
| Grand Total: | 255,907,041 | \$25,577,802 | 56,821,527 | \$8,650,514 | 3,939,362 | \$333,117 | 195,146,152 | \$16,594,172 |

Electricity Consumption and Cost, City of San Antonio FY 2007-2008

