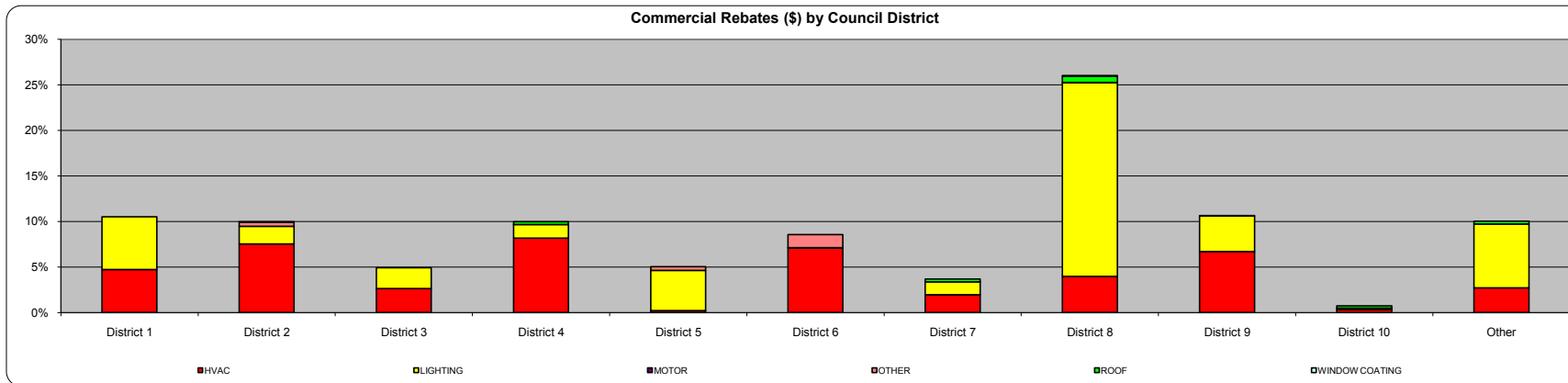
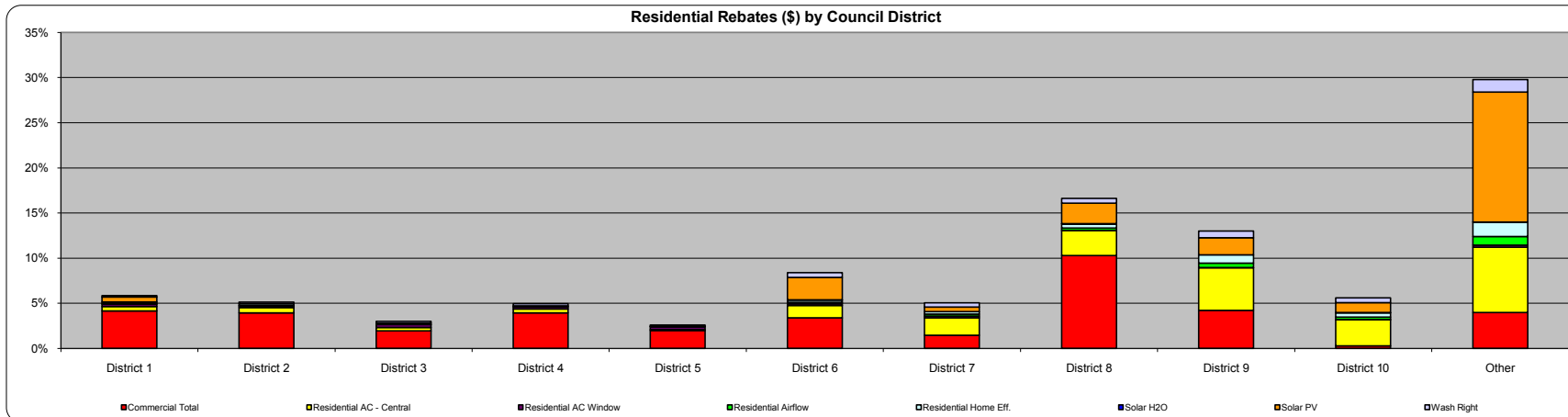




Rebate Dollars (\$)												
	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	District 9	District 10	Other	Total
HVAC	\$94,365	\$150,488	\$52,500	\$163,151	\$3,970	\$141,605	\$39,000	\$79,275	\$133,610	\$6,175	\$54,226	\$918,365
LIGHTING	\$115,454	\$38,585	\$45,755	\$29,597	\$88,343	\$626	\$28,090	\$424,645	\$78,383	\$3,283	\$139,810	\$992,570
MOTOR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$920	\$0	\$0	\$0	\$920
OTHER	\$0	\$8,660	\$0	\$0	\$8,134	\$28,594	\$0	\$0	\$0	\$0	\$0	\$45,388
ROOF	\$0	\$1,388	\$0	\$6,469	\$0	\$0	\$6,500	\$13,050	\$627	\$4,987	\$6,400	\$39,420
WINDOW COATING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,960	\$0	\$0	\$0	\$1,960
Commercial Total	\$209,819	\$199,120	\$98,255	\$199,217	\$100,447	\$170,825	\$73,590	\$519,849	\$212,620	\$14,444	\$200,436	\$1,998,622
Residential - Refrigerator	\$600		\$100	\$200	\$200	\$400	\$800	\$200	\$200	\$600	\$1,100	\$4,400
Residential AC - Central	\$24,363	\$29,764	\$18,188	\$21,695	\$4,810	\$69,848	\$97,598	\$140,130	\$238,978	\$145,583	\$366,620	\$1,157,574
Residential AC Window	\$13,050	\$8,900	\$17,350	\$10,550	\$15,500	\$10,000	\$9,700	\$1,500	\$1,300	\$2,250	\$11,850	\$101,950
Residential Airflow	\$4,801	\$2,659	\$1,238	\$4,387	\$1,624	\$7,501	\$10,923	\$13,252	\$24,815	\$13,382	\$48,016	\$132,596
Residential Home Eff.	\$8,459	\$9,645	\$6,270	\$2,142	\$2,372	\$12,523	\$14,106	\$22,608	\$46,818	\$23,178	\$79,946	\$228,065
Solar H2O	\$0	\$0	\$0	\$0	\$0	\$1,452	\$0	\$1,452	\$0	\$1,658	\$1,252	\$5,814
Solar PV	\$27,699	\$0	\$0	\$0	\$0	\$125,407	\$25,968	\$115,404	\$95,379	\$55,340	\$728,321	\$1,173,517
Wash Right	\$7,575	\$9,375	\$10,425	\$12,375	\$5,625	\$26,475	\$23,400	\$26,550	\$37,500	\$27,000	\$70,650	\$256,950
Residential Total	\$86,546	\$60,342	\$53,570	\$51,349	\$30,130	\$253,605	\$182,494	\$321,097	\$444,989	\$268,990	\$1,307,754	\$3,060,866
Total	\$296,365	\$259,462	\$151,826	\$250,565	\$130,577	\$424,430	\$256,084	\$840,946	\$657,608	\$283,435	\$1,508,190	\$5,059,488



RESULTS HAVE NOT BEEN AUDITED. FINANCIAL INFORMATION CONTAINED WITHIN THE STEP QUARTERLY REPORT SOLELY REFLECTS THE REBATES ALLOCATED IN ACCORDANCE TO CPS ENERGY CUSTOMER DEMAND. THIS FINANCIAL INFORMATION IS ONLY A PORTION OF THE TOTAL STEP EXPENDITURES. ACTUAL STEP EXPENDITURES, CONFIRMED BY AN INDEPENDENT THIRD-PARTY, ARE STATED WITHIN THE ANNUAL STEP MEASUREMENT AND VERIFICATION (M&V) REPORT. THE INFORMATION AND DATA PROVIDED ON THE REPORT IS PROVIDED FOR REFERENCE PURPOSES ONLY AND IS PROVIDED TO THE USER OF THIS REPORT "AS IS" WITHOUT ANY WARRANTIES OF ANY TYPE, EXPRESS OR IMPLIED. CPS ENERGY DOES NOT WARRANT, REPRESENT OR GUARANTEE THAT THE INFORMATION OR DATA PROVIDED IN THIS REPORT IS CORRECT, ACCURATE OR FIT FOR ANY PARTICULAR USE OR PURPOSE BY USER OF THIS REPORT AS OF THE DATE THE REPORT IS PROVIDED TO USER OR OTHERWISE.