



Military Transformation Task Force

November 12, 2008



**City of
San Antonio**



Bexar County



**Greater San Antonio
Chamber of Commerce**



Agenda

1. **Citizens to be Heard**
2. **Review and Approval of Minutes from October 15, 2008**
3. **Action Item:**
 - a) **Consideration for Approval of the MTTF Texas 81st Legislative Initiatives (Mr. Robert Murdock, City of San Antonio)**
4. **Information Items**
 - a) **MTTF Administrative Business (Mr. Robert Murdock, City of San Antonio)**
 - b) **MTTF/Office of Military Affairs Completed Actions (Mr. Robert Murdock, City of San Antonio)**
 - c) **BRAC/Joint Basing Organizational Plan for Bldg. 171 (Mr. George DeCoux, Lackland AFB)**
 - d) **GMP Implementation Update (Mr. James Henderson, City of San Antonio)**
 - e) **MTTF Committee Updates**
5. **Update from Military Installations, Brooks Development Authority & Port San Antonio**
6. **New Business**
7. **Adjourn**



Citizens to be Heard



**Review and Approval of
Minutes from
October 15, 2008**



Action Item

**Consideration for Approval of the MTTF
Texas 81st Legislative Initiatives**

Robert Murdock, City of San Antonio



MTTF Legislative Items

1. Military Installation Protection Act
2. Transportation Initiatives
3. Defense Economic Adjustment Assistance Grant
4. In-State Tuition for Department of Defense Civilian children and spouses
5. Interstate Compact
6. Proclamation for the 100th Anniversary of the First Military Flight

Information Items

Administrative Business

Upcoming MTTF Meetings

- **December 17, 2008 (Executive Session)**
- **January 21, 2009**
- **February 18, 2009**
- **March 18, 2009**

Meetings will take place from 9:30 am to 11:00 am in the Municipal Plaza B-room.



Completed Actions



Completed Actions—Oct./Nov. 2008

- Camp Bullis JLUS Executive Committee (10/21) meeting (Update to follow)
- Habitat Conservation Planning Workshop (10/24)
- San Antonio Military Legislative Working Group Meeting on BRAC legislative issues—10/9 (Update to follow)
- MTTF Education Committee meetings—10/21 (Update to follow)
- MTTF Neighborhood & Transportation Committees meeting—10/29 (Update to follow)
- GMP Implementation Brief to City Management Team—11/3 (Update to follow)
- GMP Implementation Grant RFCA—11/6



BRAC/Joint Basing Organization Plan for Bldg. 171

Mr. George DeCoux
Lackland AFB



Growth Management Plan Implementation Update

Mr. James Henderson
City of San Antonio

GMP Implementation Planning Grant

1. Purpose—To determine how the community, particularly the City of San Antonio, can implement the GMP recommendations to mitigate and take advantage of BRAC growth at Ft. Sam Houston.
2. Focus—Eastside Neighborhood Revitalization, Economic Development, Transportation, Community-Military Partnerships, and Education.

2009 to 2010 Grant Request:

- \$800K: Office Staff (4 full-time positions) and Supplies.
- \$635K: Contract Services for GMP implementation.
- \$1.4M: Total

GMP Implementation Proposed Scope of Work

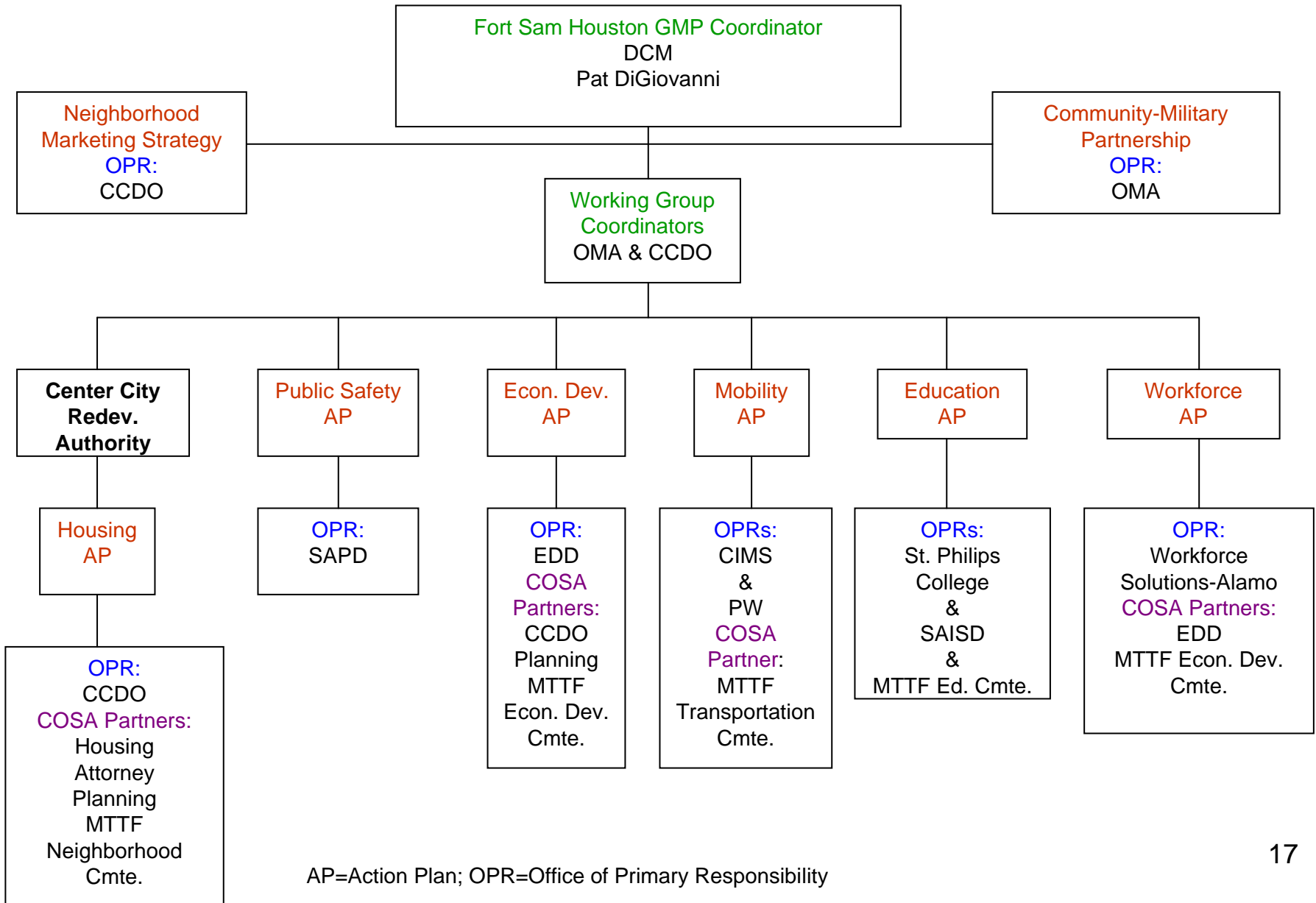
- **Institutional Development**—Determine how the City of San Antonio can develop the capacity to implement the GMP recommendations.
- **Civil-Military Partnerships**—Establish a partnership between the military and the community for mutual benefit from BRAC growth.
- **Education**—Determine how to improve Eastside neighborhood schools and establish a ‘pipeline’ of excellence to fill military and military-related jobs.
- **Transportation**—Improve connectivity around the Ft. Sam to improve economic development and revitalization.
- **Economic Development**—Develop incentive strategies in partnership with local neighborhoods for economic revitalization and the development of new and improved housing stock.
- **Community Outreach**—Build support within the community for economic development, neighborhood revitalization and improved transportation. ¹⁵

GMP Implementation Timeline

- Nov. 3—Briefing to City Management Team
- Nov. 6—RFCA to submit Implementation Planning Grant to OEA. Submission of grant to OEA soon thereafter.
- Week of Nov. 10—Meeting of relevant COSA Dept. Heads for GMP brief and next steps. Begin 30-day review of Action Plans and determination of departmental capacity.
- Week of Nov. 17—Bi-weekly briefings on status of GMP Implementation
- 12/4—RFCA Resolution of Support for GMP Implementation

Fort Sam Houston Growth Management Plan

GMP Implementation Working Group





MTTF Committee Updates

Economic Development & Business Opportunities



Education

Mission: To identify the educational opportunities and resources that will support the military and DOD personnel and their family members; and provide solutions to ease relocation concerns as a result of BRAC moves

Completed Actions: Selected Chair and Co-Chair

Chair: Gogi Dickson, Ph.D., Dickson Consulting Group, Inc.

Co-chair: Pamela Colby, Technology FFWD

Next Steps: Continue to increase committee membership; Work to address committee goals, and review GMP education plan

Staff Support: Bexar County, OMA

Goals:

- Identify and assist area schools in the preparation of a strategic plan to meet the needs of military and DOD civilian children
- Collaborate with local universities and college districts to assist in the continuing education for military spouses / parents
- Align priorities for the entire BRAC implementation which includes helping families find the appropriate and relevant information for moving military children into local school districts
- Identify funding sources to support the surge of military families as well as the development of the educational resource website and materials and/ or staff to support the incoming families
- Collaborate with other MTTF committees to identify and establish a pipeline for education to continue past the 2011 deadline.

MT7F

Growth & Development



Mission and Chairs

Mission: To seek balanced public policies that protect the military's missions in San Antonio and the potential economic growth those missions bring to the city, while ensuring that the rights of private property-owners are also respected.

Chairs: Michael Moore, Greater San Antonio Builders Association
Mark Granados, HPI Real Estate Services & Investment

Staff Support: Bexar County, OMA



Healthcare Delivery & Medical Partnerships



Transportation & Infrastructure Support for BRAC



Open Items

- VIA/Ft. Sam Houston Working Group—Next Meeting on 11/18
- Lackland AFB Traffic Study



Neighborhood Revitalization & Local Community Impacts



Mission Readiness & Enhancement Committee

Description: Implement compatible land-use strategies to support the missions at Camp Bullis.

Completed Actions:

(1) OMA continues to support the Matrix Design Group and Camp Bullis JLUS study.

(2) Camp Bullis JLUS Executive Committee met on 10/21

On-going Camp Bullis Initiatives:

a) COSA Seven Short-term Initiatives (on-going)

b) Mid Range – JLUS study (on-going)

c) Long Range – Enhanced Legislative Authorities (on-going)

Next Steps: Monitor the work of the contractor in support of the Camp Bullis JLUS and on-going legislative initiatives. Advisory Cmte. meets on 11/18; Public Meeting #2 at Reagan HS on 11/20; Matrix meets with Bexar, Comal and Kendal Counties week of 11/17; Executive Cmte. Meets on 12/2.

Staff Support: OMA, Bexar County, Chamber

Description: Monitor Joint Land-Use Study Lackland AFB

Completed Actions:

- (1) Statement of work completed & submitted to OEA for initial review.

Next Steps:

- (1) Submit grant request to OEA by 10/31 for 30-day review.
- (2) Release RFP by 11/30.

Staff Support: OMA, Bexar County

Description: Pursue legislative authorities to enhance land use planning around Camp Bullis, Lackland AFB, and Randolph AFB

Ongoing: Continue to work with COSA and Bexar County legislative Staffs and MTTF Legislative & PR Committee to prepare for 2009 hearings of 81st Legislative Session

Next Steps: Meet with Texas San Antonio delegation on 11/13.

Staff Support: OMA, Bexar County



Legislative & Public Relations

Description: Public affairs team continues to evolve and focus:

1. Inform the community about BRAC overall and generate more interest/story angles to internal and external media
2. Develop public affairs activities to publicize BRAC in San Antonio (“BRAC Media Days” starting in February 2009)
3. Review strategic public affairs messages and themes monthly and continue unified voice on all BRAC-related issues

Completed Actions: Supported the highly successful Celebrate America’s Military 2008 events with publicity and news releases

In Progress: Documenting BRAC construction projects with more frequent updates and pictures; developing news coverage on BRAC related to the “human element” (Brooks City-Base)

Next Steps:

Staff Support: OMA, COSA, Bexar, SAJPO, US Army Corps

Description: Work with Association of Defense Communities (ADC) in conjunction with the San Antonio Host Committee. ADC Winter Forum scheduled for February 9-11 and will feature ongoing San Antonio BRAC implementation and past success stories

Completed Actions:

1. Held initial Local Host Committee meeting to develop goals, timelines and responsibilities; held follow up meeting (9/25)
2. Acquired location for Welcome reception on 2/09
3. Acquired location for VIP reception on 2/10
4. Develop content and itineraries for Mobile Workshops
5. Invited military and other representatives to be Honorary Host Committee members

Next Steps: Begin work on creating awareness of the Winter Forum and developing activities for conference attendees

Staff Support: OMA, Bexar, Chamber & Community Volunteers

- San Antonio Military Legislative Committee—Continue to work with Mission Readiness Committee in support of the Camp Bullis JLUS and State legislative activities
- Continue finalizing State legislative priority list; coordinate with others' State legislative priorities; resolve differences, if any
- Participate in development of Military issue papers in preparation for SA to DC
- Implementing changes to an informative video on Joint Basing and how it will affect San Antonio
- Updates to San Antonio BRAC Communication plans with more specific information relating to key messages and themes



**Updates from
Military Installations,
Brooks Development Authority
&
Port San Antonio**



Adjourn