



Military Transformation Task Force

March 18, 2008



**City of
San Antonio**



Bexar County



**Greater San Antonio
Chamber of Commerce**



Agenda

Citizens to be Heard

- 1. Review and Approval of Minutes from February 20, 2008**
- 2. Information Items**
 - a) MTTF Administrative Business (Robert Murdock, City of San Antonio)**
 - b) MTTF/Office of Military Affairs Completed Actions (Robert Murdock, City of San Antonio)**
 - c) Lackland AFB Update (Brig. Gen. Leonard A. Patrick, USAF)**
 - d) Cyber Command Update (Chris Cook, Cyber Command Working Group)**
 - e) Growth Management Plan Update (Russ Freeman, The DiLuzio Group, LLC)**
 - f) BRAC Prioritization Summit Results (Chuck Worth, Booz Allen Hamilton)**
 - g) MTTF Committee Updates**
- 3. Update from Military Installations, Brooks Development Authority & Port San Antonio**
- 4. New Business**
- 5. Adjourn**



Citizens to be Heard



**Review and Approval of
Minutes from
February 20, 2007**



Administrative Business



Future Meetings

Upcoming MTTF Meetings

- April 16
- May 21
- June 18

Meetings will take place from 9:30 am to 11:00 am in the Municipal Plaza B-room.



Completed Actions



Completed Actions—Feb./March 2008

- Growth Management Plan (Brief to follow)
- BRAC Contracting Fair was held on March 12, 2008 (Brief to Follow)
- BRAC Prioritization Summit was held on February 29, 2008 (Brief to follow)
- OMA submitted the Camp Bullis Joint Land Use Study Grant to OEA for review and action. (Update to follow)
- OMA submitted list of transportation funding needs to OEA.
- MTTF Committees (Healthcare, Neighborhood Revitalization, Economic Development and Transportation) met with The DiLuzio Group to discuss upcoming studies for the Growth Management Plan.
- Presentation made to Society of Marketing Professional Services on BRAC Construction opportunities and Contracting Fair.
- Greater Chamber, Bexar County, OMA, SAIO and others met with incoming Navy Medicine, Manpower, Education and Training Command staff to assess needs of incoming mission.
- Bexar County and Greater Chamber attended Texas Military Preparedness Commission quarterly meeting where Col. Wendy Martinson briefed the Commissioners on encroachment at Camp Bullis.



Lackland AFB Update

Brig. Gen. Leonard A. Patrick



Cyber Command Update

**Chris Cook, Cyber Command
Working Group**



Growth Management Plan Update

**Russ Freeman, The DiLuzio
Group, LLC**



BRAC Prioritization Summit Results

**Chuck Worth, Booz Allen
Hamilton**



MTTF Committee Updates



Economic Development & Business Opportunities



BRAC 2005 Contracting Fair # 2

Description: Follow up on success of November Matchmaking Fair by holding another event where local businesses can become registered to do business with the Federal government and meet with prime contractors about subcontracting/partnership opportunities.

Completed Actions: Contracting Fair held at the Henry B. Gonzalez Convention Center on March 12, 2008. Twelve prime contractors attended and over 200 sub-contractors. Fair included update on BRAC activities and BRAC construction timelines and awards.

Next Steps:

Staff Support: Kara, Chamber, COSA EDD & PTAC, SBA, UTSA SBDC Technology Center, OMA.



BRAC Business Opportunities

Description: Disseminate information on BRAC contracting opportunities to business community.

Completed Actions: Military Construction Program Outlook Storyboard posted on OMA website and sent out to local trade organizations and chambers of commerce.

Next Steps: Continue to disseminate information as it becomes available; improve access to information via partner websites.

Staff Support: Kara, Chamber.



BRAC Workforce Study

Description: Texas Workforce Commission awarded Alamo WorkSource \$450,000 to assist in local workforce and economic development planning related to BRAC.

Completed Actions: RFP developed; Bexar County shared dates for planned mission outreach trips.

Next Steps: Release RFP and hire contractor.

Staff Support: Alamo WorkSource, Bexar County, OMA.



Growth Management Plan

Study: BRAC Community and Economic Impacts Analysis

Completed Actions: Met with the DiLuzio Group on March 17 to discuss study design, concepts and next steps.

Next Steps: Continue to work with the contractor in support of the study. Meet with the contractor to receive study updates prior in mid-April.

Staff Support: Kara



Healthcare Delivery & Medical Partnerships



Growth Management Plan Study

Studies:

- Redistribution of Healthcare as a result of realignment of Wilford Hall Medical Center
- Military Clinical Training Partnerships

Completed Actions: Healthcare Delivery Working Group met on 3/5 to identify data sources for the study. Medical Partnerships Working Group met on 3/6 and 3/13 to develop strategies for data collection for GMP study. Committee Co-Chairs met with the contractor on 3/11 to discuss study design, concepts and next steps.

Next Steps: Continue to work with the contractor in support of the studies. Meet with the contractor to receive study updates in mid-April.

Staff Support: James



Transportation & Infrastructure Support for BRAC



Growth Management Plan

Studies:

1. San Antonio Military Medical Center Public Transportation
2. Fort Sam Houston Off-Post and On-Post Transportation Infrastructure

Completed Actions: Met with the contractor on 3/12 to discuss study design, concepts and next steps.

Next Steps: Continue to work with the contractor in support of the studies. Meet with the contractor to receive study updates prior in mid-April.

Staff Support: Kara



Transportation Funding

Description: Secure funding for transportation projects identified in MPO Fort Sam Traffic study.

Completed Actions: Appropriations request submitted to Congressman Smith's office; Bexar County attended 3/17 meeting of San Antonio Mobility Coalition State-Federal Working Group.

Next Steps:

Staff Support: Bexar County, COSA, OMA, SAMCo.



Neighborhood Revitalization & Local Community Impacts



Growth Management Plan

Studies:

1. Fort Sam Houston Commercial Revitalization and Reuse of Army Surplus Property
2. Fort Sam Houston Sustainable Neighborhood Revitalization and Redevelopment Planning

Completed Actions: Met with the contractor on 3/13 to discuss study design, concepts and next steps.

Next Steps: Continue to work with the contractor in support of the studies. Meet with the contractor to receive study updates in mid-April.

Staff Support: James



Mission Readiness & Enhancement Committee



Mission Readiness & Enhancement Committee

Description: Develop execution strategy, work plans, and statements of work for Joint Land-Use Studies at Camp Bullis, Lackland AFB, and Randolph AFB

Completed Actions: (1) Camp Bullis JLUS Grant and Scope of Work submitted to OEA for review.

(2) Met with OEA PM; completed and coordinated Statement of Work with Ft Sam Houston and City Planning staff

(3) Briefed North Chamber Government Affairs Council on Camp Bullis JLUS and Northeast Partnership on Randolph AFB JLUS

Next Steps: (1) Camp Bullis JLUS Executive Committee Meeting on March 19, 2008.

(2) OEA Tech Comm approval of Camp Bullis JLUS grant, next week

(3) Continue work on legislative wish list for late summer hearings

Staff Support: OMA, Bexar County



Legislative & Public Relations



BRAC Public Affairs Team

Description: Develop a public affairs team to:

1. Inform the community about BRAC construction projects and potential traffic-related issues;
2. Develop public affairs activities to publicize BRAC in San Antonio.

Completed Actions: Developing potential times and dates for outreach to Air Force Village. Undertook public affairs activities for BRAC Contracting Fair (3/12).

Next Steps: Townhall meeting for Government Hill about METC and SAMMC; Townhall meeting for Airforce Village about SAMMC

Staff Support: OMA, COSA, Bexar, SAIO, US Army Corps.



Open Items

- BRAC Pamphlet—Re-worked design for review.
- San Antonio Military Legislative Committee—Met to develop requests for transportation funding (2/4 & 2/15)
- The San Antonio Express-News now has an expanded “Military City” home page at:
<http://www.mysanantonio.com/militarycity/index.shtml>



**Updates from
Military Installations,
Brooks Development Authority
&
Port San Antonio**



Adjourn