



Military Transformation Task Force

April 16, 2008



**City of
San Antonio**



Bexar County



**Greater San Antonio
Chamber of Commerce**



Agenda

Citizens to be Heard

- 1. Review and Approval of Minutes from March 18, 2008**
- 2. Information Items**
 - a) MTTF Administrative Business (Robert Murdock, City of San Antonio)**
 - b) MTTF/Office of Military Affairs Completed Actions (Robert Murdock, City of San Antonio)**
 - c) BRAC Community Support (Mr. Robert Murdock, City of San Antonio)**
 - d) Growth Management Plan Update (Russ Freeman, The DiLuzio Group, LLC)**
 - e) MTTF Committee Updates**
- 3. Update from Military Installations, Brooks Development Authority & Port San Antonio**
- 4. New Business**
- 5. Adjourn**

Citizens to be Heard



**Review and Approval of
Minutes from
March 18, 2008**

Administrative Business

Upcoming MTTF Meetings

- **May 21**
- **June 18**
- **July 16**

Meetings will take place from 9:30 am to 11:00 am in the Municipal Plaza B-room.



Completed Actions

- Growth Management Plan (Brief to follow)
- Camp Bullis JLUS Grant Approved by OEA.
- Camp Bullis JLUS RFP Issued April 1. Proposals due May 2. Pre-submittal conference held on April 8.
- Camp Bullis Executive Committee met on March 19. Camp Bullis JLUS Advisory Committee met on April 15.
- COSA Governance Committee instituted a three mile zoning notification around the perimeter of Camp Bullis.
- OEA Community Needs Assessment: OEA met with COSA and Bexar County officials to discuss BRAC-related transportation & infrastructure priorities.
- MTTF Committees (Healthcare, Neighborhood Revitalization, Economic Development and Transportation) met with The DiLuzio Group to discuss ongoing studies for the Growth Management Plan.
- Boswell and Callaghan USARC Redevelopment Plans received preliminary approval from HUD.
- BRAC Information Luncheon hosted by the Greater San Antonio Chamber of Commerce.



BRAC Community

Support Brief

Mr. Robert Murdock



2008 BRAC Priority Projects

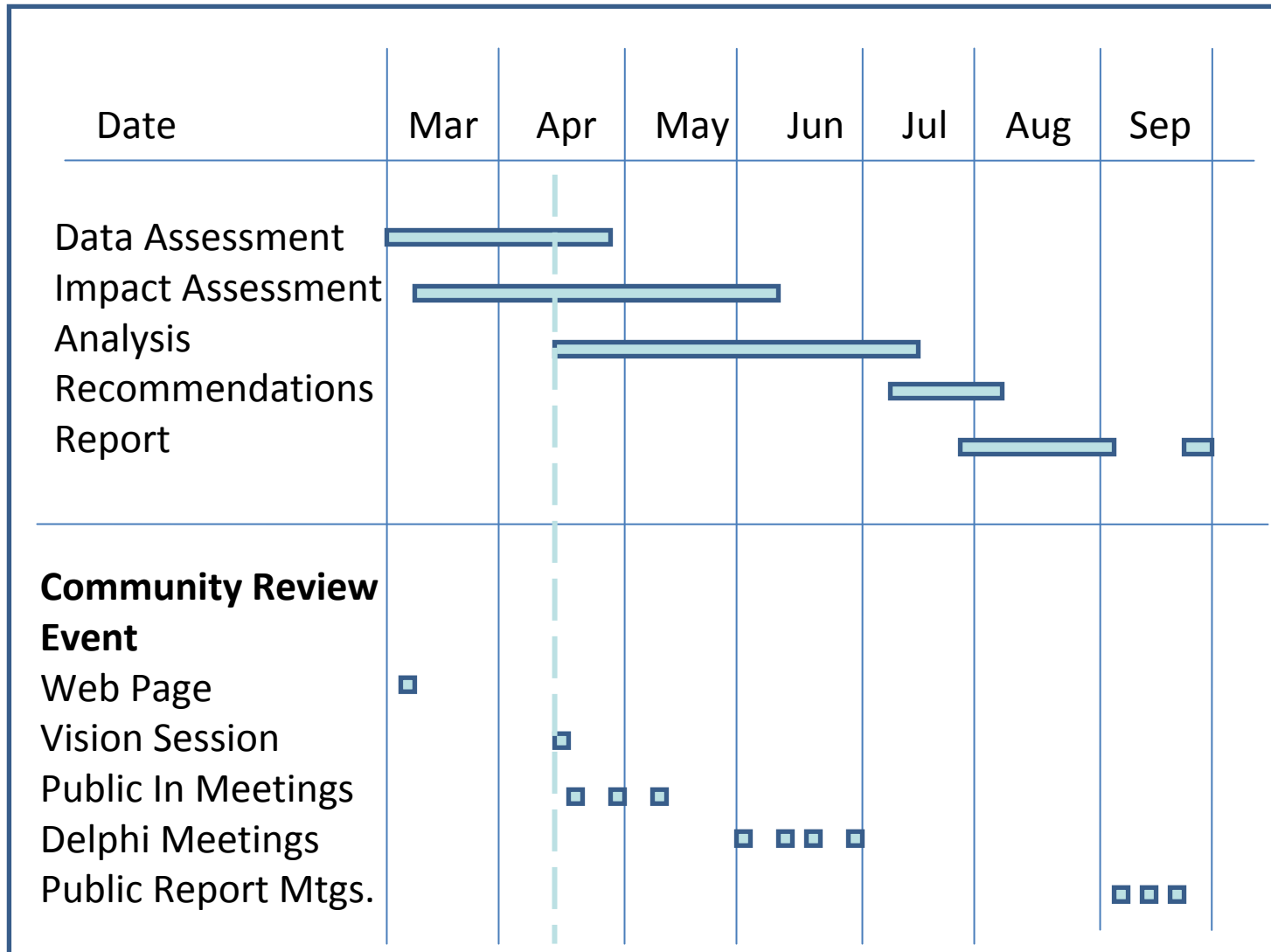
- Comparison of community support for Project Starbright to BRAC 2005.
- Review projects, funding sources and funding request amounts.
- Next Steps—Review and comment by MTTF committees. Adoptions by MTTF Executive Committee on May 21.



Growth Management Plan Update

**Russ Freeman, The DiLuzio
Group, LLC**

Schedule of Key Events



Work Plan

on

Team DiLuzio GMP Web Page

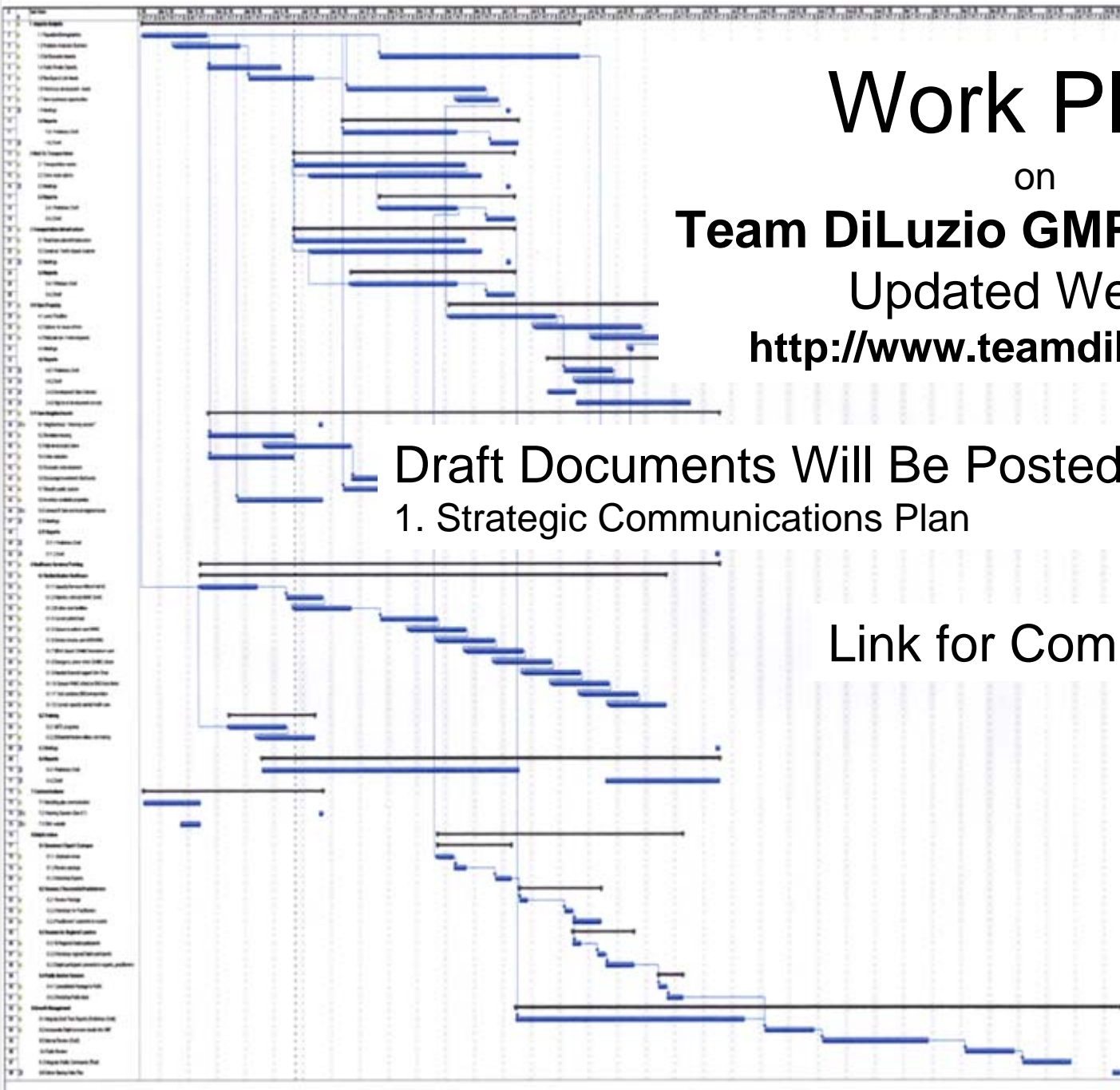
Updated Weekly

<http://www.teamdiluzio.com/>

Draft Documents Will Be Posted for Review

1. Strategic Communications Plan

Link for Comments



Progress on Task Areas

- General Information Gathering Activities
 - Non-Military Data Going Well
 - Community Descriptor Data Mostly Obtained
 - Data to Support Study Requirements Requested and Being Worked With SAIO
 - Impacts Traffic Studies and Economic Assessment
 - Non-critical Stand Alone Items Also Impacted
- Medical Tasks – On Schedule
Information Gathering Stage

Progress on Task Areas (Continued)

- Transportation Tasks
 - Neighborhood Street Traffic Analysis Model Up
 - PBS&J Obtaining “Street Traffic” Data
 - Awaiting Traffic Estimates From Ft. Sam for the Mass-Transportation Task
- Neighborhood Revitalization Tasks
 - Database Information Obtained
 - Field Visits/Verification In-process
 - Public Meeting Planning Underway



MTTF Committee Updates

Economic Development & Business Opportunities

Description: Texas Workforce Commission awarded Alamo WorkSource \$450,000 to assist in local workforce and economic development planning related to BRAC.

Completed Actions: Proposals received and reviewed for BRAC Workforce Study. Graphic design firm selected to produce workforce/ relocation website and leave-behind materials for outreach trips.

Next Steps: Commence work on BRAC Workforce study. Launch website and produce leave-behind materials by June 20.

Staff Support: Alamo WorkSource, Bexar County, OMA.

Description: Disseminate information on BRAC contracting opportunities to business community.

Completed Actions: OMA website designated as one-stop-shop for BRAC contracting opportunities. Partner organizations developing links to this page to improve access to information.

Next Steps: Continue to update website and disseminate information as it becomes available.

Staff Support: Kara, Chamber.

Description: Work with Fort Sam Houston to locate alternatives for office space for new/ future incoming missions.

Completed Actions: Identified economic development partners to assist in developing formal customer service mechanism for new missions.

Next Steps: Working to schedule meeting between FSH representatives and economic development partners.

Staff Support: Chamber, Kara.

Study: BRAC Community and Economic Impacts Analysis

Completed Actions: Met with the DiLuzio Group on March 17 to discuss study design, concepts and next steps.

Next Steps: Continue to work with the contractor in support of the study. Meet with the contractor to receive study updates prior to next MTTTF meeting.

Staff Support: Kara



Healthcare Delivery & Medical Partnerships

Studies:

- Redistribution of Healthcare as a result of realignment of Wilford Hall Medical Center
- Military Clinical Training Partnerships

Completed Actions: Healthcare Delivery Working Group and the Medical Partnerships Working Group met with DiLuzio study principals on 4/2 to assist the contractor with data source identification and to discuss results and other areas of work for the study. Standing monthly meeting for each working group with the contractor was established.

Next Steps: Continue to work with the contractor in support of the studies. Meet with the contractor to receive study updates in May.

Staff Support: James



Transportation & Infrastructure Support for BRAC



Description: Study being conducted for traffic flow inside the gate. This study will be used in conjunction with the Fort Sam Houston external traffic study completed by the MPO.

Completed Actions: The Final Report for the *Fort Sam Houston Comprehensive Traffic Engineering Study* was delivered Tuesday, April 1, 2008.

Next Steps:

Staff Support: Bexar County, COSA, OMA, SAMCo.



Description: OEA is compiling data on unfunded demands on local infrastructure (schools, roads, water, sewer, etc) created by BRAC. This will be used to prepare a report to collect in one place the details of these demands in communities across the nation.

Completed Actions: Members of the Transportation Committee met with OEA staff on 4/15 to discuss San Antonio's needs.

Next Steps: OEA will assist communities with identifying needs and funding gaps. Needs with associated funding estimates will be forwarded to OMB for potential inclusion in Federal budget.

Staff Support: Bexar County, COSA, OMA, SAMCo.



Description: Survey to be distributed to Ft. Sam Houston personnel to gauge interest in mass transit options, including van pool.

Completed Actions: Survey instrument created by VIA and reviewed by installation staff. Decision Packet has been compiled by Garrison staff and sent into the Garrison Commander for review and decision.

Next Steps: Garrison Commander to review Decision Packet and make recommendation.

Staff Support:

Studies:

1. San Antonio Military Medical Center Public Transportation
2. Fort Sam Houston Off-Post and On-Post Transportation Infrastructure

Completed Actions: Met with the contractor on 3/12 to discuss study design, concepts and next steps.

Next Steps: Continue to work with the contractor in support of the studies. Meeting with the contractor being scheduled.

Staff Support: Kara



Neighborhood Revitalization & Local Community Impacts

Studies:

1. Fort Sam Houston Commercial Revitalization and Reuse of Army Surplus Property
2. Fort Sam Houston Sustainable Neighborhood Revitalization and Redevelopment Planning

Completed Actions: Met with the contractor on 4/10 to receive study update, data compilation and requests, upcoming Visioning Session and next steps. Standing monthly meeting with the contractor was also established.

Next Steps: Continue to work with the contractor in support of the studies. Meet with the contractor to receive study updates in May. Hold Visioning Session.

Staff Support: James



Mission Readiness & Enhancement Committee

Description: Develop execution strategy, work plans, and statements of work for Joint Land-Use Studies at Camp Bullis, Lackland AFB, and Randolph AFB

Completed Actions: (1) Camp Bullis JLUS Grant and Scope of Work approved by OEA.

(2) Camp Bullis JLUS Executive Committee met on March 19.

(3) Camp Bullis JLUS RFP issued April 1.

(4) Camp Bullis Pre-Submittal Conference held on April 8.

(5) Camp Bullis JLUS Advisory Committee met on April 15.

Next Steps: (1) Camp Bullis JLUS RFPs due May 2.

(2) Camp Bullis JLUS RFP proposal evaluation in mid-May.

(3) City Council Action for Camp Bullis JLUS contract award in mid-June.

Staff Support: OMA, Bexar County



Legislative & Public Relations

Description: Develop a public affairs team to:

1. Inform the community about BRAC construction projects and potential traffic-related issues;
2. Develop public affairs activities to publicize BRAC in San Antonio.

Completed Actions: Undertook public affairs activities for BRAC Contracting Fair (3/12).

In Progress: Developing potential times and dates for outreach to Air Force Village.

Next Steps: Townhall meeting for Government Hill about METC and SAMMC (May 20).

Staff Support: OMA, COSA, Bexar, SAIO, US Army Corps.

- BRAC Pamphlet—Re-worked design for review.
- San Antonio Military Legislative Committee—Met to develop requests for transportation funding (2/4 & 2/15)
- The San Antonio Express-News now has an expanded “Military City” home page at:
<http://www.mysanantonio.com/militarycity/index.shtml>



**Updates from
Military Installations,
Brooks Development Authority
&
Port San Antonio**



Adjourn