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# Military Transformation Task Force

April 15, 2009



**City of  
San Antonio**



**Bexar County**



**Greater San Antonio  
Chamber of Commerce**



# Agenda

- 1. Citizens to be Heard**
- 2. Review and Approval of Minutes from March 18, 2009**
- 3. Information Items**
  - a) MTTF Administrative Business (Mr. Robert Murdock, City of San Antonio)**
  - b) MTTF/Office of Military Affairs Completed Actions (Mr. Robert Murdock, City of San Antonio)**
  - c) GMP Implementation Update (Mr. James Henderson, City of San Antonio)**
  - d) Walters Street Road Improvement Update (Mr. Mike Frisbie, City of San Antonio)**
  - e) VIA Transportation Update (Mr. Tracy Manning, VIA)**
- 4. Update from MTTF Committee Chairs, Military Installations, Brooks Development Authority & Port San Antonio**
- 5. Adjourn**



# Citizens to be Heard



**Review and Approval of  
Minutes from  
March 18, 2009**



# Information Items

# **Administrative Business**

## Upcoming MTTF Meetings

- **May 20, 2009**
- **June 17, 2009**
- **July 15, 2009**
- **August—No Meeting due to ADC Conference**

**Meetings will take place from 9:30 am to 11:00 am in the Municipal Plaza B-room.**



# Completed Actions



## Completed Actions—March/April 2009

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- Ft. Sam Houston Growth Management Plan Implementation—Update to follow.
- Lackland JLUS proposals were reviewed March 23 & April 7.
- OMA testified on Camp Bullis related legislation sponsored by Rep. McClendon (HB143) & Sen. Van de Putte (SB2222 & SB2223).
- Camp Bullis JLUS—Executive Committee meeting (3/31) & Public Meeting (4/1)
- OMA briefed the Alamo Height Chamber of Commerce about BRAC in San Antonio—4/1
- OMA coordinated brief for Dave Davis, Sr. Advisor for Sen. Hutchison on BRAC and military issues in San Antonio—4/9
- Walters Street Road Improvement Update for the MTTF Transportation Cmte & Project team—4/9
- MTTF Trauma & Healthcare Implementation Task Force Meeting—4/14



# **Growth Management Plan Implementation Update**

**Mr. James Henderson  
City of San Antonio**

## Completed Actions:

- Conducted interviews for the 5 FTEs—HNS, PW, EDD & SAPD. Recommendations for hiring have been made for HNS, EDD & PW
- Negotiating lease space to house the GMP Working Group (5 FTEs) along with staff from Workforce Solutions Alamo near Ft. Sam Houston.
- Walters Street Planning Charrette—Draft submitted to OEA for review and funding consideration. RFP to be issued in 30 days through OMA.



# **Walters Street Road Improvement Update**

**Mr. Mike Frisbie**

**Director, CIMS**

**City of San Antonio**



# **VIA Transportation Update**

**Mr. Tracy Manning**

**VIA**



# MTTF Committee Updates



# **Economic Development & Business Opportunities**

**Description:** Follow up on success of previous Matchmaking Fairs by holding another event where local businesses can meet with prime contractors about subcontracting/partnership opportunities.

**Completed Actions:** Successful event on April 8, 2009—15 primes, 8 business resources, over 495 attendees (please see summary handout)

**Next Steps:** Look at other ideas for business opportunities and matchmaking

**Staff Support:** COSA EDD & PTAC, UTSA & SBDC Technology Center, Chamber, Bexar County, OMA



# Education

# Growth & Development



# **Healthcare Delivery & Medical Partnerships**



**Description:** Track and monitor, review progress, share developments and propose suggestions to assist with implementation of the recommendations from the GMP and provide any support or guidance to the MTTF Tri-Chairs if needed.

**Completed Actions:** Convened Task Force and met on April 14 to discuss recommendations and begin tracking implementation efforts.

**Next Steps:** Continue to monitor implementation efforts. Next meeting in August 2009.

**Support:** CoSA, SAMBIO, STRAC, University Health Systems, San Antonio AirLife, San Antonio Hospital Council



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# **Transportation & Infrastructure Support for BRAC**



# **Neighborhood Revitalization & Local Community Impacts**



# **Mission Readiness & Enhancement Committee**

**Description:** Implement compatible land-use strategies to support the missions at Camp Bullis.

**Completed Actions:**

(1) OMA continues to support the Matrix Design Group and Camp Bullis JLUS study.

**On-going Camp Bullis Initiatives:**

- a) COSA Seven Short-term Initiatives (on-going)
- b) Mid Range – JLUS study (on-going)
- c) Long Range – Enhanced Legislative Authorities (on-going)

**Next Steps:** AC Meeting—April 20; EC Meeting—May 19; B-Session Brief on Final Report & Recommendations—June 10; City Council A Session Resolution of Support Consideration—June 11.

**Staff Support:** OMA, Bexar County, Chamber

**Description:** Joint Land-Use Study Lackland AFB

**Completed Actions:**

- RFP released on 1/16/09
- Pre-bid meeting on 2/6
- Six proposals received—3/6
- Committee review of submitted proposals—3/23 & 4/7

**Next Steps:**

- 1) Proposal interviews and presentations
- 2) Award contract early May.

**Staff Support:** OMA, Bexar County

**Description:** Joint Land-Use Study for Randolph AFB

**Completed Actions:**

- Met with Randolph AFB to identify JLUS issues.

**Next Steps:**

1. Identify Executive Committee and Advisory Committee members by mid-February.
2. Hold EC meeting—May 12, 2009
3. AC draft of Scope of Work—June/July 2009
4. Submit grant to OEA—08/09
5. Release RFP—September 2009

**Staff Support:** OMA, Bexar County



## JLUS Related State Legislation

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**Description:** Pursue legislative authorities to enhance land use planning around Camp Bullis, Lackland AFB, and Randolph AFB

**Ongoing:** Continue to work with COSA and Bexar County legislative Staffs and MTTF Legislative & PR Committee to prepare for 2009 hearings of 81<sup>st</sup> Legislative Session. OMA testified in support of HB 143 (McClendon) and SB 2222 & 2223 (Van de Putte).

**Next Steps:** Review filed legislation.

**Staff Support:** OMA, Bexar County



# **Legislative & Public Relations**

**Description:** Coordinate State and Federal legislative efforts with City, County and Greater San Antonio Chamber legislative efforts. Ongoing activities include the following:

1. Participate in SA to DC activities; contribute to issue papers
2. Meet with State and Federal delegation and staffers, as needed, to promote MTTF legislative agenda
3. Meet with City and County legislative staffers / lobbyists
4. Provide updates / testimony to Texas Military Preparedness Commission

**Staff Support:** OMA, COSA, Bexar, The Greater Chamber

**Completed Items:**

- Attended hearing on H.B. 143 in Austin to support OMA testimony
- Greater Chamber Board Endorsed Interstate Compact on Educational Opportunity for Military Children at April meeting



# San Antonio Joint Program Office (SAJPO) BRAC Communication Efforts

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## ***Recent:***

- Updated BRAC talking points paper with most current numbers; distributing to local media
- April Communications Team meeting focused on upcoming key BRAC Communications events and updated numbers; there will be an effort to get BRAC-related information directly to patients
- Joint Basing talking points completed; will distribute
- BRAC interview with San Antonio Express-News (Dr. Maxwell; Randy Holman)

## ***Upcoming: Joint Basing Communications Efforts include:***

- Second Joint Basing story (AETC/PA, SAJPO)
- Distribution of JB videos
- Continue researching KLRN town-hall meeting plan

## HIGHLIGHTS

- MTTF “Matchmaking Fair” highlights
- BRAC construction surge continues; \$43M more in contracts
- Joint Basing will not change identity or history of Fort Sam Houston
- BRAC in the News

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### BRAC construction opportunities in 2009 and beyond

**Highlights:**

- ~ BRAC Matchmaking Fair Highlights
- ~ BRAC construction surge continues; \$43M in new contracts
- ~ Joint Basing Ft. Sam Houston will keep its identity and rich history
- ~ Ft. Sam Houston revises historic structures
- ~ “ROC Drill” highlights
- ~ BRAC in the News

**SAN ANTONIO JOINT PROGRAM OFFICE (SAJPO) –** Almost 300 companies from across the region have positioned themselves to take advantage of hundreds of millions of dollars in contracting opportunities associated with the military’s Base Realignment and Closure (BRAC) construction program.

Representatives of these firms participated in the Military Transformation Task Force (MTTF) BRAC Matchmaking Fair at the Henry B. Gonzalez Convention Center Apr. 8, which allowed subcontractors to be interviewed individually by prime contractors that are putting together project teams to compete for contracts.

These contracts will come on top of the more than \$1.2 billion in BRAC and BRAC-related contracts that were awarded in fiscal year 2008. To put these dollar amounts in perspective, the amount of expenditures for military construction in San Antonio historically has averaged between \$85 and \$100 million per year.

“This is definitely a worthwhile event,” said Marti Kocian with Aviam Corporate Housing. “It’s a good opportunity to meet face to face with people and learn about opportunities.”

Previous fairs happened in 2007 and twice last year. In total, between 2006 and 2013, the Department of Defense is currently planning to spend more than \$3.28 billion on construction/renovation projects at San Antonio military bases resulting in a \$5.7 billion positive impact to the city and 5,000 additional jobs. BRAC actions must be complete by 2011.

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*This was the 4th Matchmaking Fair and more will occur in the future. The purpose is to leverage BRAC construction opportunities with local small businesses and raise awareness among the local construction industry that BRAC is happening bringing a plethora of opportunity to San Antonio.*



*New aerial shot of construction at Ft. Sam Houston courtesy JPMO; New dormitories for future Medical Education & Training Campus (METC) students.*



**Updates from  
Military Installations,  
Brooks Development Authority  
&  
Port San Antonio**



**Adjourn**