



Military Transformation Task Force

March 18, 2009



**City of
San Antonio**



Bexar County



**Greater San Antonio
Chamber of Commerce**



Agenda

1. **Citizens to be Heard**
2. **Review and Approval of Minutes from February 18, 2009**
3. **Information Items**
 - a) **MTTF Administrative Business (Mr. Robert Murdock, City of San Antonio)**
 - b) **MTTF/Office of Military Affairs Completed Actions (Mr. Robert Murdock, City of San Antonio)**
 - c) **GMP Implementation Update (Mr. James Henderson, City of San Antonio)**
 - d) **San Antonio Military Medical Center Update (Dr. Suzanne Cuda & Col. Charles Hardin, USAF)**
 - e) **San Antonio Joint Program Office (SAJPO) Joint Basing Video (Dr. CEM Maxwell, SAJPO)**
4. **Action Item: Project Recommendations for Walters Street Corridor and Fort Sam Houston Business/Contractor Park (MTTF Committee Chairs)**
5. **Update from MTTF Committee Chairs, Military Installations, Brooks Development Authority & Port San Antonio**
6. **Adjourn**



Citizens to be Heard



**Review and Approval of
Minutes from
February 18, 2009**



Information Items

Administrative Business

Upcoming MTTF Meetings

- **April 15, 2009**
- **May 20, 2009**
- **June 17, 2009**
- **July 15, 2009**

Meetings will take place from 9:30 am to 11:00 am in the Municipal Plaza B-room.



Completed Actions



Completed Actions—Feb. 2009/March. 2009

- Cong. Lamar Smith requested \$950K in the FY2009 Omnibus for road improvements to Harry Wurzbach and Rittiman roads to support BRAC at Fort Sam Houston. Public Law on 3/11.
- COSA department staff meeting held to discuss planning charrettes for Walters Street Corridor and Fort Sam Houston Business/Contractor Park—3/10.
- MTTTF Project Team met to discuss Walters Street Corridor and Fort Sam Houston Business/Contractor Park—3/11. Action Item to follow.
- OEA approved GMP Implementation and Planning Grant
- Lackland AFB JLUS Proposals received (6). Evaluation committee to meet on 3/23.
- Fort Sam Houston Economic Impact Study completed—3/12.
- GMP Implementation Positions (5 FTEs) closed on 3/11.
- Fort Sam Houston Community Advisory Board held met on 3/17
- BRAC PR campaign contractor selected. RFCA on 3/19.



Growth Management Plan Implementation Update

**Mr. James Henderson
City of San Antonio**



San Antonio Military Medical Center Update

Dr. Suzanne Cuda

Col. Charles Hardin, USAF

SAMBIO



SAJPO Joint Basing Video

Dr. CEM Maxwell

SAJPO



Action Item:

**Project Recommendations
for Walters Street Corridor &
Fort Sam Houston
Business/Contractor Park**

MTTF Committees

Description: Support the vision of the GMP by transforming the area through economic development, housing, transportation and education initiatives.

MTTF Committees: Economic Development, Neighborhood Revitalization, Transportation, Growth & Development, Education

Completed Actions: Met on 1/7 and 2/2 to discuss project and identify Action Plan Elements/Tasks for each committee. Included reps from COSA CIMS and PW. Met with COSA Planning Department on 2/12. Developed initial recommendations. Met on 3/11 to finalize draft recommendations.

Next Steps: Present recommendations to MTTF Tri-Chairs for action and approval consideration.

Recommendations:

- 1. Establish dialogue with FSH commanders to develop support for the Corridor.**
- 2. Integrate FSH into the Eastside and greater Community.**
 - Treat FSH as a lake, not an island.**
 - Community Liaison Officer—Senior FSH planning official to dialogue and share information with the community. CoSA should also designate a Liaison Officer from Planning.**
- 3. Market Analysis and/or Planning Charrette to assess business and residences to make Corridor viable.**
- 4. Establish Fort Sam Houston Community Development Corporation to lead efforts.**
- 5. Establish a “Quick Win”—Explore redeveloping the bus terminal lot on Walters Street between Coleman and Hood into a market-rate mixed-use development.**



Description: Support the vision of the GMP by transforming the area adjacent to SAMMC-N through the development of a research park.

MTTF Committees: Economic Development, Neighborhood Revitalization, Transportation, Growth & Development & Healthcare, Education

Completed Actions: Met on 1/7 & 2/2 to discuss project. Identified Action Plan Elements/Tasks for each committee. Met with UTSA Health Sciences—2/7. Met with COSA Planning Department on 2/12. Developed initial recommendations. Finalized draft recommendations on 3/11.

Next Steps: Present recommendations to MTTF Tri-Chairs for action and approval consideration.



Recommendations:

- 1. Establish a dialogue with FSH and SAMMC-N commanders to develop support for the Park.**
- 2. Undertake a Market Analysis to assess viability of the park and propose potential sites.**
- 3. Establish the Fort Sam Houston Community Development Corporation to lead efforts.**



MTTF Committee Updates

Economic Development & Business Opportunities



Matchmaking Fair # 4

Description: Follow up on success of previous Matchmaking Fairs by holding another event where local businesses can meet with prime contractors about subcontracting/partnership opportunities.

Completed Actions: Date for event is April 8, 2009 at Henry B. Gonzales Convention Center; Sponsors confirmed; Prime participation confirmed

Next Steps: Continue to market and ensure awareness of event to increase attendee participation

Staff Support: COSA EDD & PTAC, UTSA & SBDC Technology Center, Chamber, Bexar County, OMA



Education

Growth & Development



Healthcare Delivery & Medical Partnerships



Transportation & Infrastructure Support for BRAC



Neighborhood Revitalization & Local Community Impacts



Mission Readiness & Enhancement Committee

Description: Implement compatible land-use strategies to support the missions at Camp Bullis.

Completed Actions:

(1) OMA continues to support the Matrix Design Group and Camp Bullis JLUS study.

On-going Camp Bullis Initiatives:

- a) COSA Seven Short-term Initiatives (on-going)
- b) Mid Range – JLUS study (on-going)
- c) Long Range – Enhanced Legislative Authorities (on-going)

Next Steps:

Staff Support: OMA, Bexar County, Chamber

Description: Joint Land-Use Study Lackland AFB

Completed Actions:

- RFP released on 1/16/09
- Pre-bid meeting on 2/6
- Six proposals received—3/6

Next Steps:

- 1) Committee review of submitted proposals—week of 3/23
- 2) Award contract early May.

Staff Support: OMA, Bexar County

Description: Joint Land-Use Study for Randolph AFB

Completed Actions:

- Met with Randolph AFB to identify JLUS issues.

Next Steps:

1. Identify Executive Committee and Advisory Committee members by mid-February.
2. Hold EC meeting—May 2009
3. AC draft of Scope of Work—June/July 2009
4. Submit grant to OEA—08/09
5. Release RFP—September 2009

Staff Support: OMA, Bexar County



JLUS Related State Legislation

Description: Pursue legislative authorities to enhance land use planning around Camp Bullis, Lackland AFB, and Randolph AFB

Ongoing: Continue to work with COSA and Bexar County legislative Staffs and MTTF Legislative & PR Committee to prepare for 2009 hearings of 81st Legislative Session

Next Steps: Review filed legislation.

Staff Support: OMA, Bexar County



Legislative & Public Relations

Description: Coordinate State and Federal legislative efforts with City, County and Greater San Antonio Chamber legislative efforts. Ongoing activities include the following:

1. Participate in SA to DC activities; contribute to issue papers
2. Meet with State delegation and staffers, as needed, to promote MTTF legislative agenda
3. Meet with City and County legislative staffers / lobbyists
4. Provide updates / testimony to Texas Military Preparedness Commission

Staff Support: OMA, COSA, Bexar, The Greater Chamber

Completed Items:

- Hosted another meeting on 3/4 among Mission Readiness and Development Committee Co-Chairs
- Greater Chamber Military Affairs Committee Endorsed Interstate Compact on Educational Opportunity for Military Children; awaiting formal Board adoption



San Antonio Joint Program Office (SAJPO) BRAC Communication Efforts

Recent:

- Adding Joint Basing videos to SAJPO portal site and AETC public site; will show after this briefing
- Communications Team meeting focused primarily on Joint Basing to fine-tune the public affairs Communications Plan; Communications Team is working closely with the Joint Basing Integration Office (JBIO)
- Distributed March SAJPO Newsletter

Upcoming: Joint Basing Communications Efforts include:

- Overall JB story update for base newspapers
- Updated JB talking points
- Showing the JB videos for various audiences
- Plan for upcoming Town Hall meetings

HIGHLIGHTS

- BRAC implementation passes halfway point
- Wilford Hall Cardiology Clinic moves for BRAC projects
- San Antonio gets \$5.5 million for BRAC implementation
- BRAC in the News



Volume 3, Issue 3 March 2009

>> SAJPO March Newsletter

BRAC implementation passes halfway point

Highlights:

- ~ BRAC deadline reaches halfway point
- ~ Wilford Hall Cardiology Clinic moves to make way for BRAC projects
- ~ San Antonio City Councilwoman Sheila McNeil allocates \$5.5 million for BRAC implementation
- ~ Ft. Sam Houston development paves the way for the Army's Enhanced Use Leasing (EUL) project
- ~ BRAC in the News

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SAF/IE WASHINGTON D.C. -- In September of 2005 former President George W. Bush accepted, and ultimately presented to Congress for approval, 220 recommendations from the Base Realignment and Closure Commission. These recommendations were designed to allow the Department of Defense to divest itself of unnecessary installation infrastructure and use the resultant savings for improving war fighting capabilities and quality of life for military forces.

More than 42 months later the implementation of the BRAC directed recommendations have passed the halfway point toward meeting the Congressionally-mandated completion date of September 15, 2011.

"BRAC and its implementation is a transformational initiative, affecting active duty, the Guard, and Reserve," said Doug McCoy, Acting Director of the Air Force Base Realignment and Closure Office. "This is an important step in transforming our Air Force from a residual Cold War infrastructure to one

better prepared to meet future defense needs."

With that being said, the Air Force has committed to fully fund its BRAC program to the tune of \$3.9B covering Fiscal Years 2008 -2011, added McCoy. "BRAC implementation is more than just bricks and mortar," said Ms. Kathleen Ferguson, deputy assistant secretary of the Air Force for installations. "Costs cover the gambit of requirements to include construction, operations and maintenance, environmental reviews, and the movement of military and civilian workers to new locations."



Vice Commander, Air Education and Training Command, Maj Gen Anthony Przybyslawski, looks over BRAC critical path information during the January 2009 Executive Integration Oversight Board - Medical (EIOB-M) meeting at Randolph AFB, Texas.



The Executive Integration Oversight Board Medical (EIOB-M) meets every two months to monitor BRAC.

Description: BRAC Public Affairs Team wants to coordinate a live BRAC Town Hall meeting this fall on PBS station KLRN:

1. Assemble a panel of key BRAC leaders to give a short briefing and answer questions from the audience
2. Ensure diverse audience is invited
3. Communications Team will work with the PR firm the city will hire to coordinate

Next Steps: Work with OMA to determine feasibility; approximate cost will be \$8,000.00

Timeframe: September/October 2009

Challenges: Cost, audience determination and participation, scheduling, format



**Updates from
Military Installations,
Brooks Development Authority
&
Port San Antonio**



Adjourn