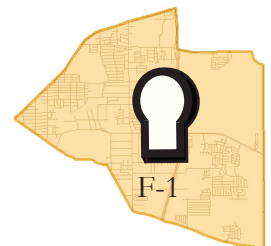


APPENDIX F: CAPITAL IMPROVEMENTS MANAGEMENT SERVICES CURRENT AND PROPOSED PROJECTS

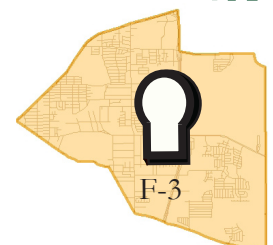
PROJECT NAME	SCOPE	PROJECT COST	STATUS	DATE COMPLETED	FUNDING SOURCE
Pecan Valley - IH 10 to J Street	Reconstruct Pecan Valley to 4 lanes (46') to include curbs, 6' sidewalks at the curb with drive approaches and necessary drainage improvements. (0.6 miles)	\$1,889,317	Complete	January-03	99 Bond / MPO
Grandview Neighborhood Sts Ph IIC (Hampton)	Reconstruct Hampton from Roland to J Street to a street width of 30' (2 lanes), including curbs, 4' sidewalks, water and sanitary replacements/relocations. The project length is 1,400 feet.	\$343,523	Complete	March-03	CDBG
G Street: Pecan Valley to Dead End	Reconstruct G Street to a 27' street width (2 lanes) from Pecan Valley to the deadend, including curbs, 4' sidewalks, wheelchair ramps and necessary drainage improvements. The project length is 640 feet.	\$197,309	Complete	September-03	CDBG
Grandview Neighborhood Streets Ph III E (J St from Hampton to Amanda)	Reconstruct J Street from Hampton to Amanda to include curbs, sidewalks and necessary drainage improvements.	\$197,309	Complete	September-03	CDBG
Grandview Neighborhood Streets Phase III D (Alhaven)	Reconstruct Alhaven from Pecan Valley to Amanda. Reconstruction will include a 30' street, 4' sidewalk, driveways, curbs and necessary drainage.	\$298,724	Complete	November-03	CDBG
F Street - Pecan Valley to IH 10	Reconstruct "F" Street to a 27' street width (2 lanes) from Pecan Valley west to the dead-end to include curbs, sidewalks, driveway approaches and necessary drainage. The project length is 1,030 feet.	\$220,384	Complete	December-03	CDBG





PROJECT NAME	SCOPE	PROJECT COST	STATUS	DATE COMPLETED	FUNDING SOURCE
Morningview - Pecan Valley to IH 10	Reconstruct Morningview to a street width of 27' (2 lanes) from Pecan Valley west to the deadend, including curbs, sidewalks and driveway approaches. The project length is 425 feet.	\$143,252	Complete	December-03	CDBG
Sisk Lane (Charles Williams Place)	Reconstruct street, construct sidewalks, curb, driveways and wheelchair ramps	\$72,000	Complete	September-04	CDBG
W.W. White Ph I: Rigsby to Lord	Drainage improvements along W.W. White from Rigsby to Lord Rd and on Rigsby from W. W. White to Salado Creek. Also, provide a drainage system along Sea Breeze, Dell Crest and Odessa.	\$2,578,097	Complete	July-05	1994 Bond
Rice Reconstruction: W.W. white to Semlinger	Reconstruct Rice Road from W. W. White to Semlinger Road. Re-define Bar Ditch channels to grade, as required. Construct sidewalks, curbs, driveways, and wheelchair ramps on Rice Road from W. W. White to Semlinger Road.	\$520,736	Complete	December-05	1999 Bond
Sinclair Road to Rosillo Creek	Eliminates low water crossing on Sinclair Road at Rosillo Creek.	\$1,864,323	Complete	May-07	2003 Bond
Grandview Neighborhood Streets Ph IIIH (Hammond: Amanda to Roland)	Reconstruct Hammond from Amanda to Roland to a 30 foot width including curbs, sidewalks, driveway approaches and necessary drainage improvements. Project length is 555 feet.	\$361,820	Complete	March-08	HUD 108
Salado Creek Hike and Bike Ph I	The Salado Creek Hike and Bike Trail Phase 1 will construct a hike and bike trail along the Salado Creek from Comanche Park to the Willow Springs Golf Course. Salado Creek Phase 1 and 2 are the first 2 segments of the larger Salado Creek Linear Creekway System.	\$2,731,700	Design		1999 Bond
W. W. White area outfall Ph I, Part 2	Street reconstruction and drainage improvements along Covington and Grobe Drive from the dead-end to Rigsby with an outfall drain across Rigsby to Salado Creek	\$4,160,000	Construction		2005 Storm Water Revenue Bond

PROJECT NAME	SCOPE	PROJECT COST	STATUS	DATE COMPLETED	FUNDING SOURCE
Semlinger Road - Lord to Rigsby	Total street reconstruction to 30' width from Lord to Rigsby, including curbs, sidewalks, driveways, and a storm sewer system with an outfall to Diana and Rigsby	\$4,436,690	Construction		2003 Storm Water Revenue Bond
W. W. White area outfall Ph I, Part 1	Construct a drainage system along Diane Road from Glen Oak to Rigsby Road consisting of a concrete lined channel, box culverts, and reinforced concrete pipes. Project will also reconstruct Glen Oak from WW White to Semlinger, and will also reconstruct Holmgreen from WW White east to a dead-end. Street reconstruction will include new concrete curbs, sidewalks and driveways.	\$8,731,000	Construction		2005 Storm Water Revenue Bond
Orchard (WW White to W. Hein)	Reconstruct Orchard from W.W. White to W. Hein with curbs, sidewalks, driveway approaches and necessary drainage improvements.	\$3,733,000	Design		2007 Bond
North Hein (W.W. White - Hein West) and Hein West (Rice - N Hein)	Reconstruct N. Hein from W. W. White to W. Hein and W. Hein from Rice to N. Hein, with curbs, sidewalks, driveway approaches and necessary drainage improvements.	\$6,136,000	Design		2007 Bond
W.W. White Area Streets Phase II	Construct a storm system along Holmgreen Street to provide drainage for an area between Rice Road and Holmgreen. Project will consist of an underground system and an open channel. Street reconstruction will be required for Brusk Road from Rice to Goodell; Goodell from Brusk to Schumacher; Schumacher from Rice to Holmgreen; and Holmgreen from W.W. White to turn just west of My Lane.	\$9,089,000	Design		2007 Bond



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