



# **Pre-K 4 SA**

## **Major Areas of Focus**

June 07, 2013

# Major Areas of Focus

- Budget Preparation
- Development of Two Initial Model Centers
- Site Selection for Additional Pre-K 4 SA Education Centers
- Curriculum Development
- Transportation
- Student Enrollment Process
- Child Nutrition Services
- Employee Recruitment
- Independent Program Evaluation
- Public Awareness and Grassroots Campaign
- Website Development & Maintenance
- Pre-K 4 SA Education Center Opening Activities

# Budget Preparation

- The FY 2013 and FY 2014 budgets adopted by the Board on 4/16/2013
- Both budgets approved by the City Council on 6/6/2013



# Development of Two Initial Pre-K 4 SA Education Centers

- The construction of the facilities are on target to be completed by August 1<sup>st</sup> deadline
  - Southside: Air conditioning north end of building to allow final finish installation to start. Exterior painting to begin. Front parking and landscape installed. No playground slabs yet. Coordinated door installations with ITSD/Security.
  - Northside: Painting, ceramic tile and ceiling grids started. Started playground slabs. Future addition planning and infrastructure alterations to accommodate it. ITSD cabling pulled with minor updates.
- Insurance: Offers for coverage are being analyzed and a recommendation from the Broker is expected for the 6/18/2013 Board meeting.



# Site Selection for Additional Pre-K 4 SA Education Centers

- Process for site selection approved by the Operations Committee and Board on 4/16/2013
- Request for Proposal released on 5/21/2013 with responses due back on 6/11/2013

# Curriculum Development

- Frog Street Press approved by full Board as curriculum vendor
- Frog Street presented curriculum components to the full Board on June 4th
- Contract currently being drafted and finalized



# Transportation

- Star Shuttle, Inc selected as the vendor by the evaluation committee.
- Selection approved by Pre-K 4 SA Board and Operational Services Committee on 5/07/2013.
- Contract in the process of being finalized



# Student Enrollment Process

- Pre-enrollment period concluded with over 950 lottery eligible applications:
  - Over 790 eligible for free tuition lottery
  - Over 160 eligible for pay tuition lottery
- Citywide lottery scheduled for 06/10/2013 with the participating school districts
- Selected applicants will be notified of acceptance by the end of June



# Child Nutrition Services

- Two finalists currently being evaluated by RFCSP evaluation committee
- Initial interviews and taste testing held on 06/03/13
- Target date for recommendation to the Board on 6/18/13



# Employee Recruitment

- Kathy Bruck hired as Pre-K 4 SA CEO
- Thirty-eight (38) Master Teachers have been offered and accepted positions with Pre-K 4 SA
- Staff currently interviewing for Professional Development Coaches
- Finalizing job postings for Family Specialists, Transportation Assistants, Cafeteria Assistants, and Cafeteria Supervisors



# Independent Program Evaluation

- Received five RFP responses from vendors. Respondents included: Zajonc Corp., Intercultural Development Research Association, Edvance Research, Inc., ICF International and UTSA
- Evaluation committee meeting scheduled for June 14, 2013
- ARC to approve and Board to approve by July 2, 2013.



# Public Awareness and Grassroots Campaign

- Ongoing social media posts
- Second edition of Pre-K 4 SA newsletter published and distributed
- Third edition of newsletter currently under development



# Pre-K 4 SA Education Center Opening Activities

- Tentative schedules set for:
  - Back to School Fairs
  - Grand Opening of Education Centers
  - Convocation of Education Centers for staff
  - Physicals for students prior to the start of school





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