

**PARKS AND RECREATION DEPARTMENT  
FUNDED CAPITAL IMPROVEMENT PROJECTS  
Prepared by: Park Project Services Division  
STATUS AS OF JUNE 30, 2009**

Project Title	Council Dist.	Approved Project Scope	Fund Source/Budget Bond Sale (Bond Program)	MILESTONES				Current Status
				Design End	Bid Opening	Construction Start	Construction End	
Botanical Garden Improvements	9	This project will provide additional funding for facility improvements at the San Antonio Botanical Gardens. The scope of the project will be executed up to funds available in the project budget.	CIP Amendment Bonds...\$100,000 TOTAL - \$100,000			Jun-09	Aug-09	Project Complete. (Project #)
Caracol Creek Park Land Acquisition	4	Acquisition by Donation of 37.4 acres of property along the Caracol Creek near Potranco Road and Rosseaux Road.	Donation	N/A	N/A	N/A	N/A	Property Donation. Staff is currently awaiting receipt of Final Deeds from Property Donor. (Project # 26-00097)
Eisenhower Park Water Service Connection (Friedrich Park Water Service Connection - Complete)	8	Upgrade of existing water delivery service.	04 ('03) Park Bonds...\$59,500 05 ('03) Park Bonds...\$535,500 TOTAL - \$595,000 MINUS (Trans. to B. Conner Park)...\$339,629 UDC Fee (Forest Cress)...\$9,794 BALANCE - \$265,165		Job Order Contracting	Sep-09	Nov-09	Coordinating with contractor to replace existing Reverse Osmosis System. Upgrades to system are in design and will need to be approved by the State before they can be installed. Surplus funds from this project were transferred to the Bonnie Conner Park Development Project by Ordinance 2007-05-31-0609 on 5/31/07. (Project # 26-00340)
Feather Ridge Park Development	10	This project will provide funding for the further development of Feather Ridge Park in Council District 10. The scope of the project will be executed up to funds available in the project budget.	Tax Notes...\$100,000 TOTAL - \$100,000					Project Initiation Phase. (Project #)
Gilbert Garza Community Center Improvements	7	This project allocates funding for general improvements related to the Gilbert Garza Community Center. The scope of the project will be executed up to funds available in the project budget.	CDBG Stimulus Funds...\$200,000 TOTAL - \$200,000					Project Initiation Phase. (Project #)
Highland Heights Park Land Acquisition	3	Acquisition by donation of approximately 63 acres of property at the Salado Creek just north of S.E. Military Drive.	UDC Fee (...)\$ To Be Determined TOTAL - To Be Determined	N/A	N/A	N/A	N/A	Land Acquisition Proceedings Underway. Staff is awaiting final deed. (Project # 26-00533)
King William Park Improvements	1	This project will provide general park improvements to include path enhancements for King William Park located within Council District 1. The scope of the project will be executed up to funds available in the project budget.	Tax Notes...\$93,000 TOTAL - \$93,000	Sep-09		Oct-10	Mar-10	Project Initiation Phase. (Project #)
Madison Square Dog Park Development	1	This project will use funding for construction of a dog park at Madison Park. The scope of the project will be executed up to funds available in the project budget.	Tax Notes...\$100,000 TOTAL - \$100,000	Oct-09		Dec-09	May-10	Project Initiation Phase. (Project #)
Millers Pond Park Trail Improvements (Lighting)	4	Development of trail lighting improvements.	03/04 ('99) Park Bond...\$177,000 TOTAL - \$177,000	Nov-08	(CIMS) Jan-09	Mar-09	Jul-09	Under Construction
Mira Flores' @ Brackenridge Park Improvements	9	Master Planning and Phase I Development for the historic property just east of Brackenridge Park.	Rev. Fund (Prop. Transfer)... \$755,000 UDC Fee (Bernal Sub.)...\$6,799 UDC Fee (Villas @ Sunset)...\$4,250 UDC Fee (Los Castillos Villas)...\$9,750 Total - \$775,799	Jul-08	(CIMS) Aug. 27, 2008	Dec-08	Jul-09	Under Construction. (Project # 26-0089)
Olmos Terrace Park Development	1	This project will use funding for a trail, pavilion, and other park improvements up to available funding. The scope of the project will be executed up to funds available in the project budget.	Tax Notes...\$130,000 TOTAL - \$130,000	Nov-09	Jan-10	Mar-10	Sep-10	Project Initiation Phase. (Project #)
Palo Alto Park Improvements	4	This project allocates funding for general park improvements. The scope of the project will be executed up to funds available in the project budget.	Tax Notes...\$100,000 TOTAL - \$100,000	Dec-09	Jan-10	Mar-10	Sep-10	Project Initiation Phase. (Project #)

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Park Property Acquisition District 4	4	This project is for acquisition of land at the Southeast Corner of Ray Ellison Boulevard and Valley High Drive by Liberty Village (vacant, in floodplain) at approximately 2-3 acres. The scope of the project will be executed up to funds	Tax Notes...\$200,000 TOTAL - \$200,000			Mar-2009	Dec-2010	Project Initiation Phase. (Project #)
Rohde Park Improvements	8	Initial Park Improvements to include the development of a playground and walkway extensions from the adjacent neighborhood to the Leon Creek Greenway.	Tax Notes ...\$120,000 UDC Fee (Arbors @ River Mist)...\$44,701 TOTAL - \$164,701	Mar-09	Job Order Contracting	Apr-09	Aug-09	Construction Contract Execution. (Project # 26-00000)
San Antonio River (Brackenridge Park) Water Treatment System Project	1	Development of a water treatment system for water emanating from the San Antonio Zoo into the San Antonio River in Brackenridge Park.	07 Cert. of Obligation...\$1,000,000 Stormwater Revenue Fund...\$1,500,000 TOTAL - \$2,500,000		(Schedule Pending Permitting Process and Approval by U.S. Army Corp of Engineers)			Final Design Phase. Consultant Contract was reviewed and approved by City Council August 30, 2007. (26-00519)
Southside Lions (East) Dam and Spillway Replacement	3	Rehabilitation of lake spillway as identified in the Master Plan.	03/04 ('99) Park Bonds...\$200,000 HUD 108 CDBG...\$1,472,636 UDC Fee (Ida Creek 2)...\$44,443 2007 Cert. of Oblig...\$500,000 CDBG - 26th Year...\$47,470 2005 Stmwtr. Rev. Bond...\$255,000 SAWS Reimbursement...\$503,760 TOTAL - \$3,023,289	Nov-07	(CIMS) May 14, 2008	Aug-08	Oct-09	Under Construction. Construction Contract was approved by City Council on August 7, 2008. The Preconstruction Meeting was held August 29, 2008. (Project # 26-00256)
Southside Lions Park Lake Area Restroom Improvements Project	3	Development of a permanent restroom facility in the Southside Lions Park Lake area.	2009 General Fund...\$150,000 TOTAL - \$150,000	Mar-09	(CIMS) May 2009	Sep-09	Dec-09	Bidding Phase.
Sunrise Park Improvements	2	Development of basic park amenities including a basketball court and a park toilet enclosure.	UDC Fee (Miller Ranch)...\$22,260 UDC Fee (Valley View)...\$27,728 UDC Fee (Highland Farms III)...\$4,273 TOTAL - \$54,261	Dec-07	Park Construction Crew	Sep-09	Dec-09	Finalizing Project Plans . Project will be built by Parks Construction Crew. A Public Input Meeting was held May 3, 2006. (Project # 26-00085)
Joe Ward Community Center Improvements	7	This project allocates funding for general improvements related to the Joe Ward Community Center. The scope of the project will be executed up to funds available in the project budget.	Tax Notes...\$123,661 TOTAL - \$123,661	Dec-09	Feb-10	Feb-10	Oct-10	Project Initiation Phase. (Project #)
Witte Museum Facility Improvements	9	This project will provide additional funding for facility improvements at the Witte Museum. The scope of the project will be executed up to funds available in the project budget.	Tax Notes...\$75,000 TOTAL - \$75,000					Project Initiation Phase. (Project #) Funding Agreement

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<b>Linear Creekways and Greenway Development</b>								
Leon Creek Greenway - Northern Segment (Loop 1604 to Babcock Rd.)	7, 8	Design and construction of hike and bike trails along the Leon Creek area including all associated trailheads, trails and amenities for a stretch of creek approximately 3.8 miles in length.	1999 Park Bonds...\$232,462 Sales Tax (Creekways)...\$4,739,000 TOTAL - \$4,971,462	(To be determined by Land Acquisition Proceedings.)		Est. 2009	Est. 2010	Land Acquisition Phase/Construction Documents Phase ongoing concurrently. All schedules are contingent upon the success of the Sales Tax Office to complete of land acquisition activities in these particular areas.
Leon Creek Greenway - Northern Segment (Babcock Rd. to Bandera Rd.)	7, 8	Design and construction of hike and bike trails along the Leon Creek area including all associated trailheads, trails and amenities for a stretch of creek approximately 3.8 miles in length.	1999 Park Bonds...\$232,462 Sales Tax (Creekways)...\$3,839,000 TOTAL - \$4,071,462	Dec-07	(CIMS) April 9, 2008	Jul-08	Apr-09	Construction Completed in April 2009; Dedication Ceremony held on May 3, 2009.
Leon Creek Greenway - Central Segment (Bandera to Ingram Rd)	6, 7	Design and construction of hike and bike trails along the Leon Creek area including all associated trailheads, trails and amenities for a stretch of creek approximately 5.2 miles in length.		(To be determined by Land Acquisition Proceedings.)		Est. 2010	Est. 2011	Construction Documents Phase. All schedules are contingent upon the success of the Sales Tax Office to complete of land acquisition activities in these particular areas.
Leon Creek Greenway - Central Segment (Ingram Rd to Loop 410)	6, 7	Design and construction of hike and bike trails along the Leon Creek area including all associated trailheads, trails and amenities for a stretch of creek approximately 1 mile in length.	99 Park Bonds...\$297,985 2005 Sales Tax...\$5,032,015 TOTAL - \$5,330,000	(To be determined by Land Acquisition Proceedings.)		Est. 2011	Est. 2012	Schematic Design Phase. All schedules are contingent upon the success of the Sales Tax Office to complete of land acquisition activities in these particular areas.
Leon Creek Greenway - Southern Segment (Loop Trail at Levi Strauss Park)	6	Design and construction of hike and bike trails along the Leon Creek area including all associated trailheads, trails and amenities for a stretch of creek approximately 2.7 miles in length.	2005 Sales Tax...\$2,876,000 TOTAL - \$2,876,000	(To be determined by Land Acquisition Proceedings.)		Est. 2011	Est. 2012	Schematic Design Phase. All schedules are contingent upon the success of the Sales Tax Office to complete of land acquisition activities in these particular areas.
Leon Creek Greenway - Southern Segment (Pearsall Park. to New Laredo Hwy)	4	Design and construction of hike and bike trails along the Leon Creek area including all associated trailheads, trails and amenities for a stretch of creek approximately 2.2 miles in length.	2005 Sales Tax...\$2,648,000 TOTAL - \$2,648,000	(To be determined by Land Acquisition Proceedings.)		Est. 2011	Est. 2012	Schematic Design Phase. All schedules are contingent upon the success of the Sales Tax Office to complete of land acquisition activities in these particular areas.
Medina River Greenway Improvements (Previously referred to as Mitchell Lake/Land Heritage Institute) - Phase 1 (Medina River Natural Area to Old Applewhite Rd)	3, 4	Phase 1 of land acquisitions and hike & bike trail improvements from the Medina River Park to the Mission del Lago golf course. Phase 1 will extend the trail system from Medina River Natural Area to Old Applewhite Road.		2008	2008	2008	2008	Construction Completed in December of 2008
Medina River Greenway Improvements (Previously referred to as Mitchell Lake/Land Heritage Institute) - Phase 2 (Old Applewhite Rd to Medina River Crossing)	3	Phase 2 of land acquisitions and hike & bike trail improvements from the Medina River Park to the Mission del Lago golf course. Phase 2 will extend the trail system from Old Applewhite Road to Medina River Crossing.		2008	2008	November 2008	Est. September 2009	Construction Phase - estimate construction to be completed by September of 2009

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Medina River Greenway Improvements (Previously referred to as Mitchell Lake/Land Heritage Institute) - Phase 4 (Pleasanton Rd to Mission Del Lago Golf Course)	3	Phase 4 of land acquisitions and hike & bike trail improvements from the Medina River Park to the Mission del Lago golf course. Phase 4 will extend the trail system from Pleasanton Road to Mission Del Lago Golf Course.	2005 Sales Tax...\$6,870,246 06 ('03) Park Bonds...\$1,310,045 TOTAL - \$8,180,291	(To be determined by Land Acquisition Proceedings.)		Est. 2011	Est. 2012	Planning and Land Acquisitions Phase
Salado Creek Greenway Central Segment (Loop 410 to Eisenhower Road)	2, 10	Design and construction of hike and bike trails along the Salado Creek area including all associated trailheads, trails and amenities for a stretch of creek approximately 2.1 miles in length.	Sales Tax (Creekways)...\$2,946,932 TOTAL - \$2,946,932	Nov-07	(CIMS) Dec. 8, 2007	Mar-08	Dec -08	Completed and Dedication Ceremony Held in December 2008.
Salado Creek Greenway Northern Segment (Blanco Rd. to Walker Ranch Park)	9	Design and construction of hike and bike trails along the Salado Creek area including all associated trailheads, trails and amenities for a stretch of creek approximately .8 miles in length.	2005 Sales Tax...\$1,388,000 TOTAL - \$1,388,000	(To be determined by Land Acquisition Proceedings.)		Est. 2011	Est. 2012	Schedule is contingent upon the success of the Sales Tax Office to complete of land acquisition activities in these particular areas.
Salado Creek Greenway Northern Segment (McAllister Park to Loop 410)	9, 10	Design and construction of hike and bike trails along the Salado Creek area including all associated trailheads, trails and amenities for a stretch of creek approximately 3.2 miles in length.	2005 Sales Tax...\$5,475,500 TOTAL - \$5,475,500	Apr-09	May-09	Jun-09	Est. 2010	Construction Phase - estimate construction to be completed by spring of 2010
Salado Creek Greenway Southern Segment (Rigsby Road to S.S. Lions Park)	2, 3	Design and construction of hike and bike trails along the Salado Creek area including all associated trailheads, trails and amenities for a stretch of creek approximately 2.3 miles in length.	2005 Sales Tax...\$2,847,000 TOTAL - \$2,847,000	Aug-08	(CIMS) Oct. 1, 2008; Rebid - January 21, 2009	Mar-09	Feb-10	Construction Phase - estimate construction to be completed by February 2010

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<b>Five Year Parks Facilities Renovation Program (FY2008)</b>								
Cassiano Park	5	Pool facility improvements, parking improvements, walkways, bath house renovations, ADA and code modifications.	2008 General Fund...\$400,000 TOTAL - \$400,000	Jul-08	(CIMS) Sept. 17, 2008	Jan-08	Jul-09	Under Construction. \$20K of the budgeted Project Funds have been allocated to assist in the repairs to park facilities along the Apache Creek.
Harlandale Park	3	Development of a group pavilion associated with the Community Center.	08 Park Enhance Fund...\$300,000* 08 ('07) Park Bonds...\$100,000 TOTAL - \$400,000*	Jul-08	(CIMS) December 17, 2008	Mar-09	Jun-09	Complete. Project is managed by the CIMS Department. (*Funds to supplement Harlandale Park Group Pavilion Project)
Martinez Park	5	Renovation of the park amenities, development of a skate plaza and a playground.	2008 General Fund...\$300,000 TOTAL - \$300,000	Jul-08	(CIMS) Sept. 24, 2008	Jan-08	Jul-09	Under Construction.
<b>Five Year Parks Facilities Renovation Program (FY2009)</b>								
Concepcion Park	3	Renovation of park amenities, ADA modifications, parking and roadway improvements, restroom rehabilitation, playground, ballfield improvements, walkways, picnic units and lighting.	2009 General Fund...\$400,000 TOTAL - \$400,000					Expenditure of Funds will need to be coordinated with proposed improvements funded by the Bexar County Venue Tax and the Archdiocese. Schedule may need to be adjusted if any items are to be joint funded, etc.
Northridge Park	10	Renovation of park amenities, walkways, pavilion rehabilitation, ballfield improvements, irrigation, landscape and ADA modifications as well as the possible inclusion of a new skate plaza.	2009 General Fund...\$300,000 TOTAL - \$300,000	Apr-09	May-09	Jul-09	Nov-09	Construction Contract Execution.
Dellcrest Park	2	Renovation of park amenities, picnic units, parking improvements, walkways, ADA modifications and the introduction of a new playground.	2009 General Fund...\$300,000 TOTAL - \$300,000	Apr-09	May-09	Jul-09	Nov-09	Construction Contract Execution.
<b>Five Year Parks Playground Replacement Projects(FY2009)</b>								
Crockett Park	1	Replacement of Playground equipment to include ADA Improvements	2009 General Fund...\$180,000 TOTAL - \$180,000	Mar-09	Park Construction Crew	Apr-09	Sep-09	Under Construction
Dafoste Park	2	Replacement of Playground equipment to include ADA Improvements	UDC Fee (Binz Engleman Villas)... \$30,473 2009 General Fund...\$145,000 TOTAL - \$175,473	Mar-09	Park Construction Crew	Apr-09	Sep-09	Under Construction
Tejada Park	5	Replacement of Playground equipment to include ADA Improvements	2009 General Fund...\$200,000 TOTAL - \$200,000	Mar-09	Park Construction Crew	Apr-09	Sep-09	Under Construction